

Shire of Pingelly

Attachments

Ordinary Council Meeting
21 June 2017

Attachment 1

14.3 Proposed New Road Name – Pingelly Recreation & Convention Centre

Landgate Notice of Approval



Geographic Naming Approval

Chief Executive Western Australian Land Information Authority

The Shire of Pingelly, in their correspondence at pages 152 to 153, 161 and 162 (Document Nos. 2016-122550 and 2017-17912) requested approval for a new road name to be applied in the subdivision of portion of Reserve 23983 Lots 482 and 483 on Deposited Plan 223046 corner Somerset Road and Brown Street Pingelly.

An amended road type proved necessary, refer to pages 166, 167, 181 and 182 (Document Nos. 2017- 21957 and 2017-34000).

The name was chosen as it reflects that the road leads to existing and new community facilities (recreation facilities – swimming pool, football oval and the new cultural centre).

The naming proposal is considered appropriate.

Accordingly, your approval is requested for the following;

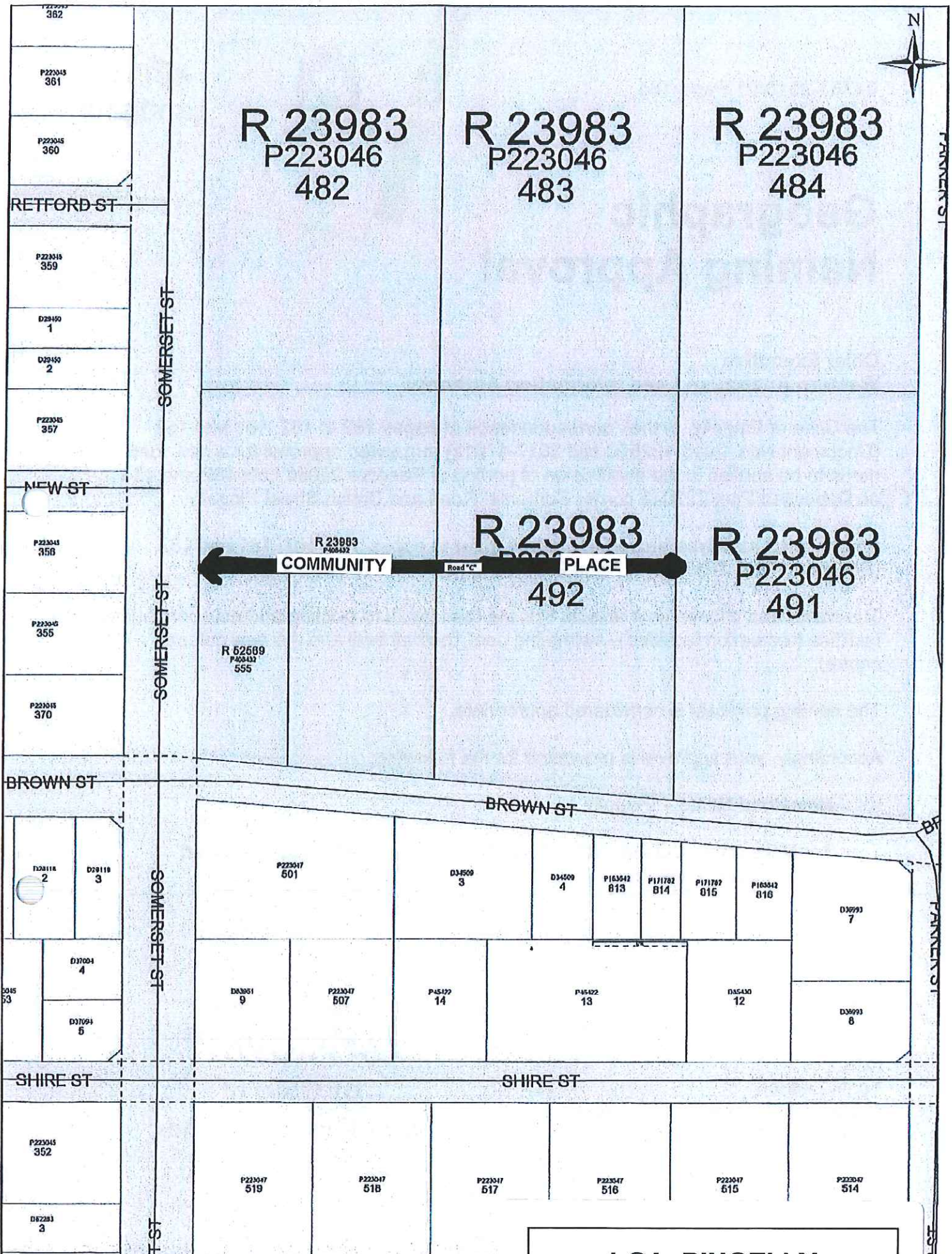
New Road Name – Pingelly

Apply the name **COMMUNITY PLACE** to the proposed road as depicted on the map at page 183.


for
Team Leader
Topographic, Names and Addressing
04/05/2017; JEL 2017 Job 4


APPROVED
By Order of
The Minister for Lands

- 5 MAY 2017



Scale : 1:1994 (Geographical)

MGA : SW=508388.1E,6400269.1N Zone 50 / NE=508783.1E,6400887.3N Zone 50
 Lat/Long : 117°05'21.580", -32°32'05.627" / 117°05'36.699", -32°31'45.537" H 263mm

This product is for information purposes only and is not guaranteed. The information may be the original documents. Where the information is being used for legal purposes then the c

LGA: PINGELLY
LOCALITY: PINGELLY
MAP REF: 2332 4 NW

Attachment 2

15.1 Monthly Statement of Financial Activity

Monthly Statements of Financial Activity for the period 1 July 2016 to 31 May 2017

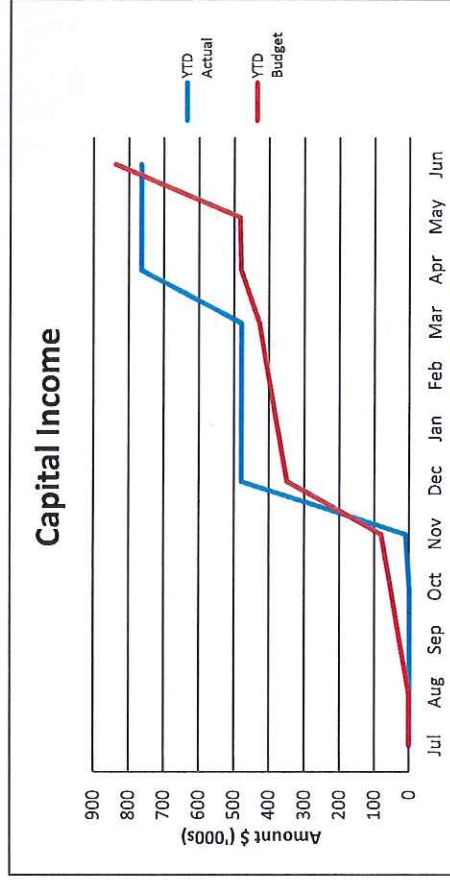
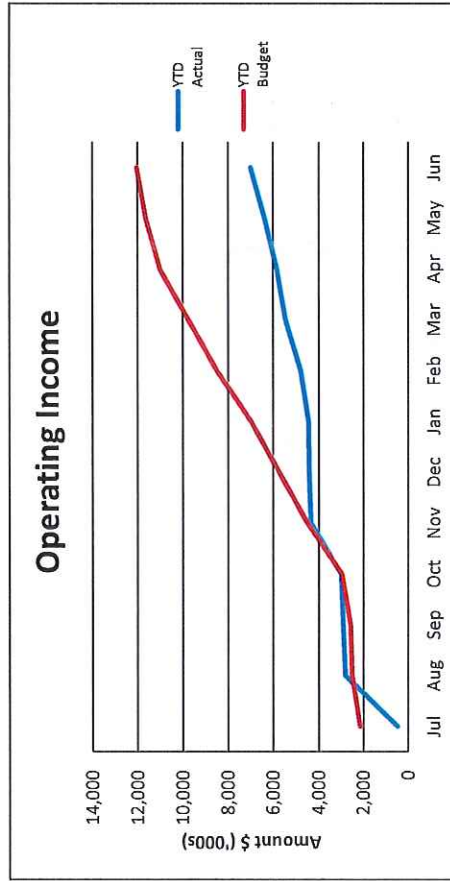
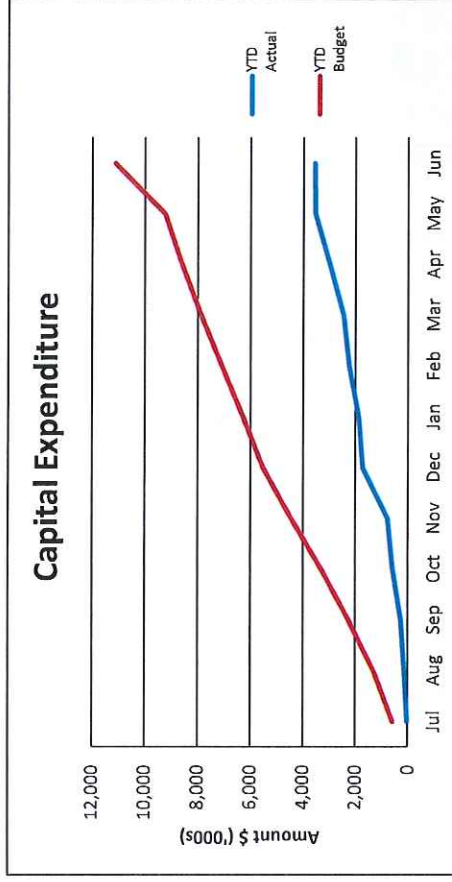
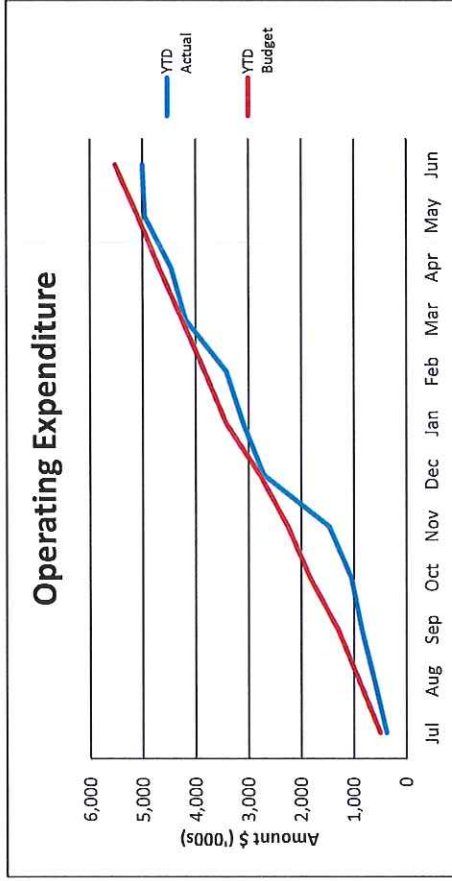


SHIRE OF PINGELLY
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2016 TO 31 MAY 2017

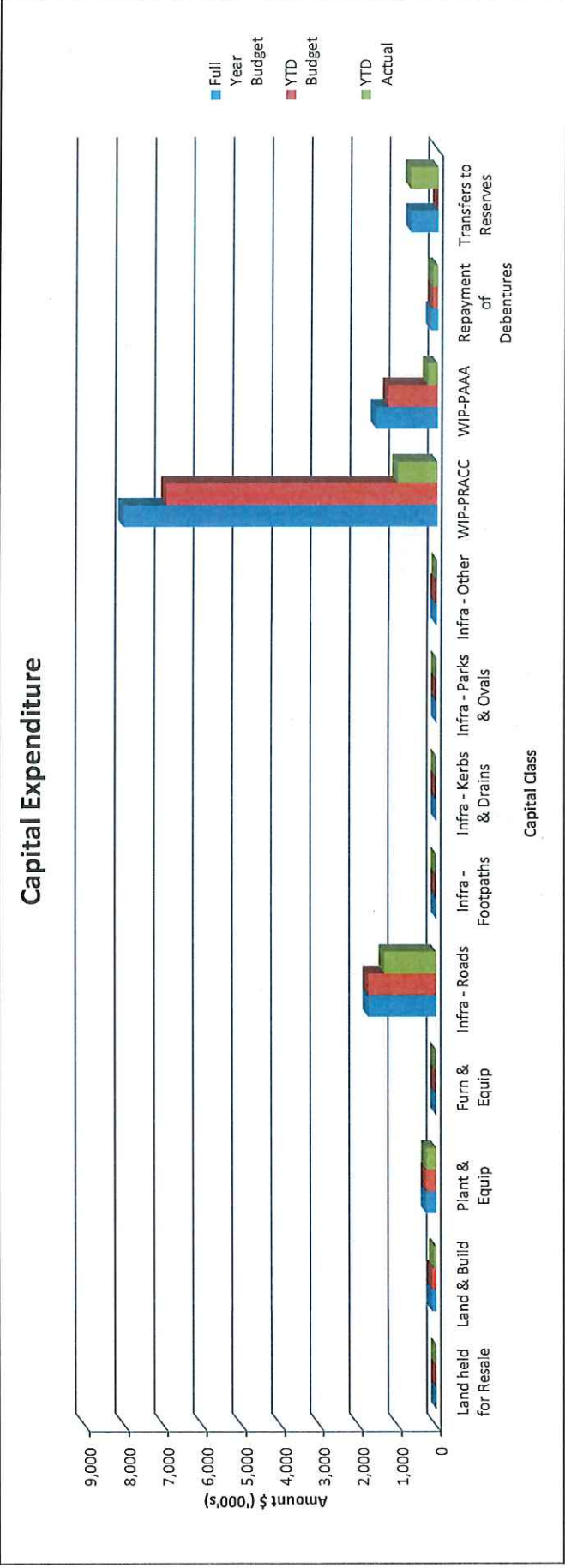
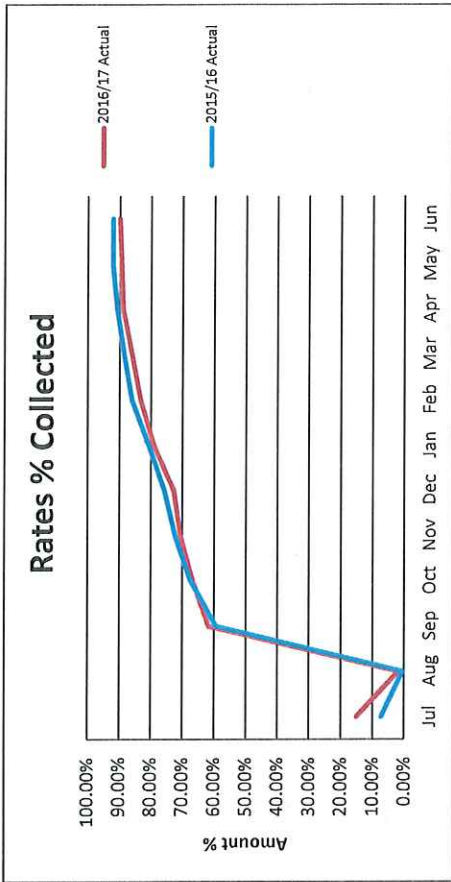
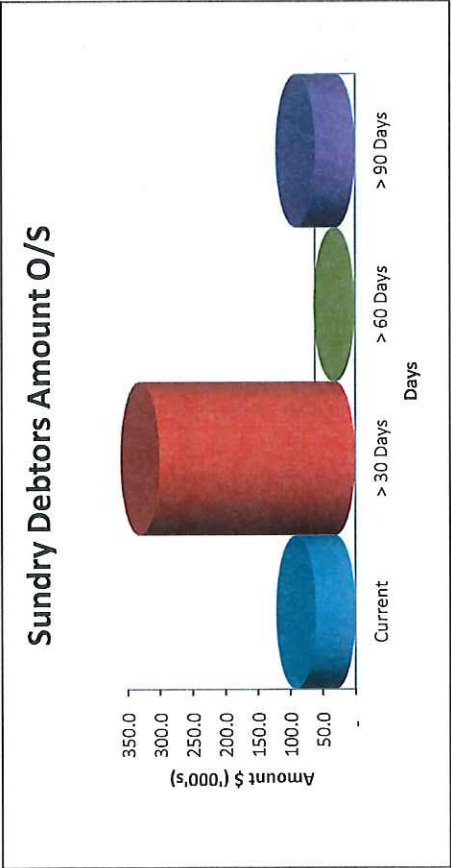
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Income and Expenditure Graphs to 31 May 2017



Other Graphs to 31 May 2017



SHIRE OF PINGELLY

Summary of Balancing Contained Within The Monthly Reports

	2016/17 Adopted Budget \$	2016/17 Revised Budget \$	May 2017 Y-T-D Budget \$	May 2017 Actual \$
Finance Statement				
<u>Balancing to Rating Note</u>				
Rates Balance per Finance Statement	1,864,909	1,864,908	1,864,908	1,865,817
Balance per Note 6 (Rating Information)	1,864,908	1,864,908	1,864,908	1,865,817
Variance	1	0	0	0
<u>Balancing of Closing Position</u>				
Closing Balance per Finance Statement	0	0	(589,411)	1,313,480
Closing Balance per General Fund Summary	(1)	0	(589,411)	1,313,480
Variance	1	0	0	(0)
<u>Balancing of Operating Income</u>				
Operating Income per Finance Statement	12,381,717	12,009,024	11,594,523	6,357,427
Operating Income per General Fund Summary	12,381,717	12,009,024	11,594,523	6,357,426
Variance	0	0	0	1
<u>Balancing of Operating Expenditure</u>				
Operating Expense per Finance Statement	(5,280,008)	(5,509,676)	(5,070,407)	(4,957,413)
Operating Expense per General Fund Summary	(5,280,008)	(5,509,676)	(5,070,407)	(4,957,412)
Variance	0	0	0	(1)
<u>Balancing of Capital Income</u>				
Capital Income per Finance Statement	932,940	923,557	293,141	807,192
Capital Income per General Fund Summary	932,940	923,557	293,141	807,192
Variance	0	0	0	0
<u>Balancing of Capital Expenditure</u>				
Capital Expense per Finance Statement	(12,865,426)	(12,687,393)	(10,495,283)	(3,826,163)
Capital Expense per General Fund Summary	(12,865,426)	(12,687,393)	(10,495,283)	(3,826,162)
Variance	0	0	0	(0)

SHIRE OF PINGELLY

STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2016 TO 31 MAY 2017

	NOTE	2016/17 Adopted Budget \$	2016/17 Revised Budget \$	May 2017 Y-T-D Budget \$	May 2017 Actual \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
Operating								
Revenues/Sources								
Governance		93,800	88,740	81,374	60,094	(21,280)	(26.15%)	▼
General Purpose Funding		1,285,537	1,267,205	1,258,440	1,212,985	(45,455)	(3.61%)	
Law, Order, Public Safety		102,122	102,122	87,530	67,874	(19,656)	(22.46%)	▼
Health		11,700	11,700	10,714	12,120	1,406	13.12%	
Education and Welfare		1,328,174	1,328,174	1,175,449	513,486	(661,963)	(56.32%)	▼
Housing		0	0	0	0	0	0.00%	
Community Amenities		174,400	174,400	172,066	163,026	(9,040)	(5.25%)	
Recreation and Culture		5,512,030	5,416,571	5,361,544	962,081	(4,399,463)	(82.06%)	▼
Transport		1,656,871	1,656,871	1,492,408	1,407,352	(85,056)	(5.70%)	
Economic Services		293,675	38,150	34,958	33,427	(1,531)	(4.38%)	
Other Property and Services		58,500	60,183	55,132	59,165	4,033	7.32%	
		10,516,809	10,144,116	9,729,615	4,491,610	(5,238,005)	(53.84%)	
(Expenses)/(Applications)								
Governance		(682,916)	(696,546)	(653,117)	(489,251)	163,866	25.09%	▼
General Purpose Funding		(150,901)	(150,901)	(138,559)	(149,211)	(10,652)	(7.69%)	
Law, Order, Public Safety		(257,691)	(244,191)	(227,934)	(195,984)	31,950	14.02%	▼
Health		(128,846)	(128,846)	(118,128)	(126,032)	(7,904)	(6.69%)	
Education and Welfare		(49,134)	(63,384)	(52,659)	(39,907)	12,752	24.22%	▼
Housing		0	0	0	0	0	0.00%	
Community Amenities		(422,643)	(422,643)	(385,596)	(391,649)	(6,053)	(1.57%)	
Recreation & Culture		(1,031,095)	(1,031,095)	(915,893)	(1,387,793)	(471,900)	(51.52%)	▲
Transport		(2,274,833)	(2,274,833)	(2,094,533)	(1,769,065)	325,468	15.54%	▼
Economic Services		(262,790)	(476,978)	(457,481)	(434,078)	23,403	5.12%	
Other Property and Services		(19,159)	(20,259)	(26,507)	25,557	52,064	196%	▼
		(5,280,008)	(5,509,676)	(5,070,407)	(4,957,413)	112,994	(2.23%)	
Net Operating Result Excluding Rates		5,236,801	4,634,440	4,659,208	(465,803)	(5,125,011)	(110.00%)	
Adjustments for Non-Cash								
(Revenue) and Expenditure								
(Profit)/Loss on Asset Disposals	2	(202,200)	269,538	269,534	700,121	430,587	(159.75%)	▲
Movement in Deferred Pensioner Rates/ESL		0	0	0	0	0	0.00%	
Movement in Employee Benefit Provisions		0	0	0	0	0	0.00%	
Adjustments in Fixed Assets		0	0	0	0	0	0.00%	
Rounding		0	0	0	(2)	(2)	0.00%	
Depreciation on Assets		2,110,000	2,110,000	1,934,130	1,347,367	(586,763)	30.34%	▼
Capital Revenue and (Expenditure)								
Purchase Land Held for Resale	1	0	0	0	0	0	0.00%	
Purchase of Land and Buildings	1	(112,389)	(104,389)	(104,377)	(58,248)	46,129	44.19%	▼
Purchase of Furniture & Equipment	1	(7,989)	(7,989)	(7,989)	(7,432)	557	6.97%	
Purchase of Plant & Equipment	1	(254,400)	(265,340)	(263,669)	(255,307)	8,362	3.17%	
Purchase of Infrastructure Assets - Roads	1	(1,752,724)	(1,752,724)	(1,752,683)	(1,350,541)	402,142	22.94%	▼
Purchase of Infrastructure Assets - Footpaths	1	0	0	0	0	0	0.00%	
Purchase of Infrastructure Assets - Kerbs & Drains	1	0	0	0	0	0	0.00%	
Purchase of Infrastructure Assets - Parks & Ovals	1	0	0	0	0	0	0.00%	
Purchase of Infrastructure Assets - Bridges	1	0	0	0	0	0	0.00%	
Purchase of Infrastructure Assets - Other	1	(22,880)	(22,880)	(22,880)	0	22,880	100.00%	▼
Purchase of WIP Recreation and Culture	1	(8,250,154)	(8,046,068)	(6,942,533)	(1,059,019)	5,883,514	84.75%	▼
Purchase of WIP Aged Accommodation	1	(1,585,954)	(1,585,954)	(1,277,391)	(249,735)	1,027,656	80.45%	▼
Proceeds from Disposal of Assets	2	492,000	479,617	209,000	478,759	269,759	129.07%	▲
Repayment of Debentures	3	(173,181)	(173,181)	(123,761)	(123,211)	550	0.44%	
Self-Supporting Loan Principal Income		87,940	87,940	81,141	43,433	(37,708)	(46.47%)	▼
Transfer from Restricted Asset - Unspent Loans		2,500,000	2,500,000	500,000	500,000	0	0.00%	
Transfers to Restricted Assets (Reserves)	4	(705,755)	(728,868)	0	(722,670)	(722,670)	0.00%	
Transfers from Restricted Asset (Reserves)	4	353,000	356,000	3,000	285,000	282,000	9400.00%	▲
Transfers to Restricted Assets (Other)		0	0	0	0	0	0.00%	
Transfers from Restricted Asset (Other)		0	0	0	0	0	0.00%	
ADD Net Current Assets July 1 B/Fwd	5	422,976	384,950	384,951	384,951	(38,025)	0.00%	
Net Current Assets - Unspent Grants		0	0	0	0	0		
LESS Net Current Assets Year to Date	5	0	0	(589,411)	1,313,480	1,902,891	322.85%	▲
Amount Raised from Rates		<u>(1,864,909)</u>	<u>(1,864,908)</u>	<u>(1,864,908)</u>	<u>(1,865,817)</u>	<u>(909)</u>	<u>0.05%</u>	

This statement is to be read in conjunction with the accompanying notes.

Material Variances Symbol

Above Budget Expectations Greater than 10% and \$5,000 ▲

Below Budget Expectations Less than 10% and \$5,000 ▼

SHIRE OF PINGELLY
FOR THE PERIOD 1 JULY 2016 TO 31 MAY 2017
Report on Significant variances Greater than 10% and \$5,000

Purpose

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

The Materiality variances adopted by Council are: 10% and \$5,000

Account Program

REPORTABLE OPERATING REVENUE VARIATIONS

Governance - variance below budget expectations		(21,280)
Members Reimbursements and rebates more than Budget YTD (Timing Difference)	3,040	
Admin Reimbursements and rebates yet to be received as per budget forecast (Timing Difference)	(17,447)	
Transport Licensing commission yet to be paid. (Timing Difference)	(2,153)	
Law Order and Public Safety - variance below budget expectations		(19,656)
Ses S/S Loan interest recoup (Timing difference) -\$13,789		
Emergency Services training \$14,000 hs not occurred and revenue not received	(14,000)	
ESL grants - Lower than budgeted (Timing difference)		
Education and Welfare - Variance below budget expectations		(661,963)
PAAA Grant from WA Country Health Service YTD Actual less than YTD Budget (Timing Difference) Project to be rolled over into 2017/2018 Budget	(712,399)	
Recreation and Culture - variance above budget expectations		(4,399,463)
PRACC Grants YTD Actual less than YTD Budget - NSRF (Timing Difference) Project to be rolled over into 2017/2018 Budget	(3,110,875)	
PRACC Grants YTD Actual less than YTD Budget - Lottery West, DSR \$174,999 (Timing Difference) Project to be rolled over into 2017/2018 Budget	(999,996)	
PRACC Grants YTD Actual less than YTD Budget - Dept of Sport & Rec (Timing Difference) Project to be rolled over into 2017/2018 Budget	(262,498)	
Other Culture Reimb Insurance Stables Claim income more than budgeted (Permanent Difference) Project to be rolled over into 2017/2018 Budget	21,526	

REPORTABLE OPERATING EXPENSE VARIATIONS

Governance - variance below budget expectations		163,866
Audit fees YTD less than YTD Budget (Timing Difference)	(17,669)	
Administration Allocated more YTD actual than YTD budget (Timing Difference)	135,670	
Refreshments - YTD Actual more than YTD Budget for this reporting period	1,490	
Admin Salaries and Wages Actual YTD less than budget YTD (Timing difference)	(31,095)	
Law, Order, Public Safety - variance below budget expectations		31,950
Depreciation OLOPS YTD less than Budget YTD	13,370	
Emergency Services training \$14,000 hs not occurred and revenue not received	14,000	
Education and Welfare		12,752
Depreciation - Education calculated and less than anticipated	6,627	
Day care building maintenance less than anticipated		
Admin officer Cottage Homes not employed		
Recreation and Culture - variance above budget expectations		(471,900)
Depreciation will be calculated and assets roll over after auditor's report (Timing difference)		
Loss on Disposal of Rec Centre Community Centre after demolition	(464,975)	
Rec Ground Expense Earthworks actuals YTD higher than YTD budget - (Timing difference)		
Transport - variance below budget expectations		325,468
Road Maintenance YTD Actual more than YTD Budget (Timing Difference)	(56,997)	
Townsite Maintenance YTD Actual more than YTD Budget (Timing Difference)	(43,984)	
Depreciation YTD less than Budget YTD	487,020	
Other Property and Services - variance below budget expectations		52,064
Public Works Overheads YTD Actuals More than YTD Budget over allocated YTD	(121,421)	
Plant Op Costs - Fuel and Oil YTD Less than YTD Budget	11,226	
Plant Op Costs - Parts and Repairs YTD Actual less than YTD Budget	15,119	
Plant Op Costs - Depreciation less than YTD Budget (Timing difference)	41,967	
Gross Salaries and Wages - YTD Actual less than YTD Budget (Timing Difference)	20,060	

REPORTABLE NON-CASH VARIATIONS

(Profit)/Loss on Asset Disposals		
Sale of 2 Paragon Street YTD Actual Loss of \$214,188 instead of budgeted Profit \$243,000 - NB: 2016/17	149,773	430,587
Statutory Budget no WDV		
Depreciation on Assets		(586,763)
Depreciation - Lower than anticipated for this reporting period - (Timing Difference)		

REPORTABLE CAPITAL EXPENDITURE VARIATIONS

Purchase of Land & Buildings		46,129
Land & Buildings YTD Actuals under YTD Budget (Timing Difference)		
Purchase of Road Infrastructure Assets		402,142
Road Infrastructure YTD Actuals under YTD Budget (Timing Difference)		
NBS01 Capex - 156 Wickepin Pingelly Rd - National Black Spot	(21,205)	
R2R18 Capex - 157 Bullaring Road Slk 26.618 Tree Roots Failure - Roads To Recovery	5,016	
R2R19 Capex - 22 Dwarlaking Rd Culvert Upgrade Slk 5.8 - Roads To Recovery	23,493	
R2R20 Bulyee Road - Roads To Recovery	(60,401)	
RRG08 Capex - 156 Wickepin Pingelly Rd - Regional Road Group	(7,799)	
CRSF3 Capex - 10 Shaddick Rd Realine & Regravel Slk 14.0-17.5 - Crsf Funding	285,298	
Purchase of Infrastructure Assets Other - Variance below budget expectations.		22,880
Infrastructure Assets Other YTD Actuals under YTD Budget (Timing Difference)		
Capex - Caravan Park Drainage project postponed - (permenant Difference)	22,880	

SHIRE OF PINGELLY
FOR THE PERIOD 1 JULY 2016 TO 31 MAY 2017
Report on Significant variances Greater than 10% and \$5,000

Purchase of Works in Progress Assets - PRACC		
PRACC Project Expenditure YTD Actual less than YTD Budget - (Timing Difference) carry over 2017/18		5,883,514
Purchase of Works in Progress Assets - PAAA		
PAAA Project Expenditure YTD Actual less than YTD Budget - (Timing Difference) carry over 2017/18		1,027,656
REPORTABLE CAPITAL REVENUE VARIATIONS		
Self-Supporting Loan Principal Income		(37,708)
Self Supporting Loan Income less than buget expectations (Timing Difference)	(37,708)	
Proceeds from Disposal of Assets		
Proceeds from Disposal of assets YTD Actual more than YTD Budget (Timing Difference)		269,759
2 Paragon Street - Disposed of this Financial Year - Settlement Dec 2016 (Permanent Difference)	242,443	
16 Eliot Street - Disposed of this Financial Year - Settlement Dec 2016 (Permanent Difference)	164,419	
Transfers from Restricted Assets (Reserves) - Variance above budget expectations.		282,000
Transfer from Reserve Funds greater than budget expectation (Timing difference)	282,000	

SHIRE OF PINGELLY
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2016 TO 31 MAY 2017

	2016/17 Adopted Budget \$	2016/17 Revised Budget \$	2016/17 YTD Budget \$	May 2017 YTD Actual \$
1. ACQUISITION OF ASSETS				
The following assets have been acquired during the period under review:				
<u>By Program</u>				
Governance				
<u>Other Governance</u>				
Capex - Air Conditioner - Administration	29,271	21,271	21,271	0.00
Capex - Phone System	7,989	7,989	7,989	7,432.43
Capex - Admin Plant Purchases	97,000	104,240	104,240	104,240.07
Law, Order & Public Safety				
<u>Animal Control</u>				
Capex - Dog/Cat Pound Upgrade	14,000	14,000	13,995	1,082.72
Education & Welfare				
<u>Education</u>				
Building Purchase - Education Schedule 8	3,400	3,400	3,399	0.00
<u>Other Aged & Disabled Services</u>				
Capex - Paaa Development	3,247	3,247	3,246	11,500.17
Capex - Paaa Project Manager	106,174	106,174	95,553	75,380.50
Capex - Paaa Architects & Consultants	140,000	140,000	126,000	143,745.30
Capex - Paaa Building Construction	804,533	804,533	689,598	0.00
Capex - Paaa Quantity Surveyor	25,000	25,000	21,426	0.00
Capex - Paaa Demolition	10,000	10,000	8,568	0.00
Capex - Paaa Utility Services	200,000	200,000	180,000	17,459.00
Capex - Paaa Earth Works	85,000	85,000	85,000	0.00
Capex - Paaa Carpark & Drainage	50,000	50,000	50,000	0.00
Capex - Paaa Landscaping Soft & Hard	110,000	110,000	0	1,650.00
Capex - Paaa Playground	20,000	20,000	0	0.00
Capex - Paaa Opening & Promotion	2,000	2,000	0	0.00
Capex - Paaa Fit Out Furniture	10,000	10,000	0	0.00
Capex - Paaa Site Works	20,000	20,000	18,000	0.00
Community Amenities				
<u>Sanitation - Household Refuse</u>				
Capex - Waste Transfer Station	8,000	8,000	8,000	7,587.95
Recreation and Culture				
<u>Other Recreation & Sport</u>				
Capex - Gardener Vehicle	33,500	37,200	37,200	37,204.55
<u>Works in Progress - Recreation Centre</u>				
Capex - Pracc Development	15,336	57	55	31,039.45
Capex - Pracc Project Manager	144,417	144,417	129,969	126,719.34
Capex - Pracc Architects & Consultants	140,000	140,000	126,000	359,896.72
Capex - Praac Building Construction	7,000,000	6,811,193	6,243,589	204,958.33
Capex - Pracc Quantity Surveyor	25,000	25,000	22,500	22,000.00
Capex - Pracc Demolition	35,000	35,000	31,500	91,037.50
Capex - Pracc Utility Services	250,000	250,000	225,000	20,425.28
Capex - Pracc Earth Works	27,000	27,000	24,300	111,604.86
Capex - Pracc Carpark And Drainage	162,901	162,901	139,620	82,035.82
Capex - Pracc Landscaping Soft & Hard	90,000	90,000	0	8,497.73
Capex - Pracc Playground	45,000	45,000	0	0.00
Capex - Pracc Opening & Promotion	5,500	5,500	0	750.00
Capex - Pracc Fit Out Furniture	310,000	310,000	0	54.35
Capex - Pracc Bowling Green	0	0	0	0.00

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2016 TO 31 MAY 2017

1. ACQUISITION OF ASSETS (Continued)	2016/17 Adopted Budget \$	2016/17 Revised Budget \$	2016/17 YTD Budget \$	May 2017 Actual \$
Transport				
<u>Construction - Roads, Bridges, Depots</u>				
Capex - Bridge 1191 - Replace Box	163,000	163,000	162,998	150,916.72
Capex - 156 Wickepin Pingelly Rd -	351,200	351,200	351,195	372,405.17
Capex - York Williams Rd Reseal &	138,530	138,530	138,528	138,567.50
Capex - York Williams Rd Drain Maint Slk	193,712	193,712	193,710	193,735.58
Capex - 157 Bullaring Road Failure -	16,825	16,825	16,822	17,064.04
Capex - 157 Bullaring Road Reseal Slk 23 -	62,190	52,190	52,190	51,953.48
Capex - 157 Bullaring Road Slk 26.618	46,600	36,600	36,598	31,583.64
Capex - 22 Dwarlaking Rd Culvert	23,530	23,530	23,528	37.04
Bulyee Road - Roads To Recovery	0	20,000	20,000	80,400.57
Capex - 156 Wickepin Pingelly Rd -	177,759	177,759	177,756	185,557.67
Capex - 10 Shaddick Rd Realine &	338,394	338,394	338,388	53,095.51
Capex - Quadrant St Construction	7,000	7,000	6,996	0.00
Capex - Reseal Of Railway St - Roads To	14,856	14,856	14,854	13,132.78
Capex - Paragon St Road Failure - Roads	11,345	11,345	11,342	7,890.77
Capex - 155 Brown Street Renewal -	163,000	163,000	163,000	29,210.14
Capex - 123 Webb St Reseal - Roads To	15,040	15,040	15,038	8,390.53
Capex - 87 Paragon Street Reseal - Roads	29,743	29,743	29,740	16,353.29
Capex - Depot Bund Pipe And Fuel Tank	42,318	42,318	42,316	37,781.79
Capex - Communications Tower - Depot	8,500	8,500	8,496	6,493.40
<u>Road Plant Purchases</u>				
Capex - Purchase Traffic Counters	7,500	7,500	7,500	4,034.36
Capex - Hitachi Compactor Zv350Pr-De	10,000	10,000	10,000	9,804.00
Capex - Water Tank Spray Bar Upgrade	7,000	7,000	7,000	5,494.32
Capex - Pt18 Pn437 Mitsubishi Fuso 918	79,400	79,400	79,398	81,260.00
Capex - Pt13 Upgrade Truck Tip Tray	5,000	5,000	3,332	0.00
Capex - PI5 Upgrade Loader	5,000	5,000	5,000	4,033.22
Capex - Second Hand Forklift	10,000	10,000	9,999	9,236.03
Economic Services				
<u>Tourism & Area Promotion</u>				
Capex - Caravan Park Drainage	22,880	22,880	22,880	0.00
<u>Other Economic Services</u>				
Capex - Museum Historic Collection Aircon	5,400	5,400	5,400	4,726.00
Capex - Purchase Of Land	1,500	1,500	1,500	576.00
	<u>11,986,490</u>	<u>11,785,344</u>	<u>10,371,522</u>	<u>2,980,281.78</u>
By Class				
Land	1,500	1,500	1,500	576.00
Buildings	110,889	102,889	102,877	57,671.86
Furniture & Equipment	7,989	7,989	7,989	7,432.43
Plant & Equipment	254,400	265,340	263,669	255,306.55
Work in Progress - PPE	0	0	0	0.00
Infrastructure - Roads	1,752,724	1,752,724	1,752,683	1,350,540.59
Infrastructure - Footpaths	0	0	0	0.00
Infrastructure - Kerbs & Drains	0	0	0	0.00
Infrastructure - Parks & Ovals	0	0	0	0.00
Infrastructure - Bridges	0	0	0	0.00
Infrastructure - Other	22,880	22,880	22,880	0.00
Works in Progress - Recreation Centre	8,250,154	8,046,068	6,942,533	1,059,019.38
Works in Progress - Aged Care Accommodation	1,585,954	1,585,954	1,277,391	249,734.97
	<u>11,986,490</u>	<u>11,785,344</u>	<u>10,371,522</u>	<u>2,980,281.78</u>

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2016 TO 31 MAY 2017

2. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

Asset No	<u>By Program</u>	Written Down Value		Sale Proceeds		Profit(Loss)	
		2016/17 Budget \$	May 2017 Actual \$	2016/17 Budget \$	May 2017 Actual \$	2016/17 Budget \$	May 2017 Actual \$
	Governance						
1015	16 Elliot St - House	134,850	134,850.04	107,000	128,272.49	(27,850)	(6,577.55)
10182	16 Elliot St (Land)	38,000	38,000.00	38,000	36,146.48	0	(1,853.52)
1037	5 Webb St (Land)	32,000	0.00	20,000	0.00	(12,000)	0.00
PCEO15	PCEO15 - CEO Vehicle	40,000	35,528.41	30,000	35,454.55	(10,000)	(73.86)
EMCCS02	EMCCS02 - DCCS Vehicle	17,000	0.00	14,000	0.00	(3,000)	0.00
EMEDS02	EMEDS02 - DTS Vehicle	0	17,225.26	0	10,442.82	0	(6,782.44)
	Recreation & Culture						
PC15	PC15 - Parks & Gardener Ute	450	0.00	15,000	0.00	14,550	0.00
	Transport						
PT18	PT18 Fuso 918 Crew Cab Tip Truck	27,500	31,669.16	25,000	26,000.00	(2,500)	(5,669.16)
	Economic Services						
10922	Industrial Shed - 2 Paragon Street	0	387,967.16	243,000	205,986.35	243,000	(181,980.81)
10933	Industrial Shed - Lot 853 (Land)	0	68,664.31	0	36,456.30	0	(32,208.01)
1016	Community Centre & Pav-demolished	0	464,975.49		0.00		(464,975.49)
		289,800	1,178,879.83	492,000	478,758.99	202,200	(700,120.84)

Asset No	<u>By Class of Asset</u>	Written Down Value		Sale Proceeds		Profit(Loss)	
		2016/17 Budget \$	May 2017 Actual \$	2016/17 Budget \$	May 2017 Actual \$	2016/17 Budget \$	May 2017 Actual \$
	Plant & Equipment						
PCEO15	PCEO15 - CEO Vehicle	40,000	35,528.41	30,000	35,455	(10,000)	(73.86)
EMCCS02	EMCCS02 - DCCS Vehicle	17,000	0.00	14,000	0	(3,000)	0.00
EMEDS02	EMEDS02 - DTS Vehicle	0	17,225.26	0	10,443	0	(6,782.44)
PC15	PC15 - Parks & Gardener Ute	450	0	15,000	0	14,550	0
PT18	PT18 Fuso 918 Crew Cab Tip Truck	27,500	31,669.16	25,000	26,000.00	(2,500)	(5,669.16)
	Land & Buildings						
1015	16 Elliot St - House	134,850	134,850.04	107,000	128,272.49	(27,850)	(6,577.55)
10182	16 Elliot St (Land)	38,000	38,000.00	38,000	36,146.48	0	(1,853.52)
1037	5 Webb St (Land)	32,000	0.00	20,000	0.00	(12,000)	0.00
10922	Industrial Shed - 2 Paragon Street	0	387,967.16	243,000	205,986.35	243,000	(181,980.81)
10933	Industrial Shed - Lot 853 (Land)	0	68,664.31	0	36,456.30	0	(32,208.01)
1016	Community Centre & Pav-demolished		464,975.49		0.00		(464,975.49)
		289,800	1,178,879.83	492,000	478,758.99	202,200	(700,120.84)

Summary

Profit on Asset Disposals
Loss on Asset Disposals

2016/17 Adopted Budget \$	May 2017 Actual \$
257,550	0.00
(55,350)	(700,120.84)
202,200	(700,120.84)

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2016 TO 31 MAY 2017

3. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-16	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
		2016/17 Budget \$	2016/17 Actual \$	2016/17 Budget \$	2016/17 Actual \$	2016/17 Budget \$	2016/17 Actual \$	2016/17 Budget \$	2016/17 Actual \$
Law, Order & Public Safety									
Loan 122 - SSL DFES	454,830	0	0	74,345	74,345	380,485	380,485	20,382	16,784
Education & Welfare									
Loan 120 - SSL Pingelly Cottage Homes	209,802	0	0	13,595	6,689	196,207	203,113	13,358	6,713
Recreation & Culture									
Loan 123 - Recreation and Cultural Centre	2,418,237	0	0	85,241	42,177	2,332,996	2,376,060	100,920	50,626
	3,082,869	0	0	173,181	123,211	2,909,688	2,959,658	134,660	74,123

(*) Self supporting loan financed by payments from third parties.
All other loan repayments were financed by general purpose revenue.

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2016 TO 31 MAY 2017

	2016/17 Adopted Budget \$	May 2017 Actual \$
4. RESERVES		
Cash Backed Reserves		
(a) Leave Reserve		
Opening Balance	164,761	164,761
Amount Set Aside / Transfer to Reserve	5,693	2,265
Amount Used / Transfer from Reserve	0	0
	<u>170,454</u>	<u>167,026</u>
(b) Plant Reserve		
Opening Balance	163,399	163,399
Amount Set Aside / Transfer to Reserve	255,646	252,247
Amount Used / Transfer from Reserve	(151,000)	(151,000)
	<u>268,045</u>	<u>264,646</u>
(c) Building and Recreation Reserve		
Opening Balance	48,140	48,140
Amount Set Aside / Transfer to Reserve	408,486	431,775
Amount Used / Transfer from Reserve	(200,000)	(129,000)
	<u>256,626</u>	<u>350,915</u>
(d) Electronic Equipment Reserve		
Opening Balance	1,041	1,041
Amount Set Aside / Transfer to Reserve	5,000	5,014
Amount Used / Transfer from Reserve	0	0
	<u>6,041</u>	<u>6,055</u>
(e) Community Bus Reserve		
Opening Balance	5,929	5,929
Amount Set Aside / Transfer to Reserve	5,007	5,082
Amount Used / Transfer from Reserve	0	0
	<u>10,936</u>	<u>11,011</u>
(f) Swimming Pool Reserve		
Opening Balance	43,666	43,666
Amount Set Aside / Transfer to Reserve	5,400	5,600
Amount Used / Transfer from Reserve	0	0
	<u>49,066</u>	<u>49,266</u>
(g) Joint Venture Housing Reserve		
Opening Balance	49,917	49,917
Amount Set Aside / Transfer to Reserve	5,523	5,686
Amount Used / Transfer from Reserve	(2,000)	(5,000)
	<u>53,440</u>	<u>50,603</u>
Refuse Site Rehab/Closure Reserve		
Opening Balance	0	0
Amount Set Aside / Transfer to Reserve	15,000	15,000
Amount Used / Transfer from Reserve	0	0
	<u>15,000</u>	<u>15,000</u>
Total Cash Backed Reserves	<u><u>829,608</u></u>	<u><u>914,522</u></u>

All of the above reserve accounts are to be supported by money held in financial institutions.

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2016 TO 31 MAY 2017

	2016/17 Adopted Budget \$	May 2017 Actual \$
4. RESERVES (Continued)		
Cash Backed Reserves (Continued)		
Summary of Transfers To Cash Backed Reserves		
Transfers to Reserves		
Leave Reserve	5,693	2,265
Plant Reserve	255,646	252,247
Building and Recreation Reserve	408,486	431,775
Electronic Equipment Reserve	5,000	5,014
Community Bus Reserve	5,007	5,082
Swimming Pool Reserve	5,400	5,600
Joint Venture Housing Reserve	5,523	5,686
Refuse Site Rehab/Closure Reserve	15,000	15,000
	<u>705,755</u>	<u>722,669</u>
Transfers from Reserves		
Leave Reserve	0	0
Plant Reserve	(151,000)	(151,000)
Building Reserve	(200,000)	(129,000)
Electronic Equipment Reserve	0	0
Community Bus Reserve	0	0
Swimming Pool Reserve	0	0
Joint Venture Housing Reserve	(2,000)	(5,000)
Refuse Site Rehab/Closure Reserve	0	0
	<u>(353,000)</u>	<u>(285,000)</u>
Total Transfer to/(from) Reserves	<u>352,755</u>	<u>437,669</u>

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Leave Reserve

- to be used to fund annual and long service leave requirements.

Plant Reserve

- to be used for the purchase of major plant.

Building and Recreation Reserve

- to be used to fund the renovation/purchase of Shire of Pingelly buildings and Recreation Infrastructure.

Electronic Equipment Reserve

- to be used to fund the purchase of administration computer system equipment.

Community Bus Reserve

- to be used to fund the change-over of the community bus.

Swimming Pool Reserve

- to be used to fund the upgrading of the swimming pool complex

Joint Venture Housing Reserve

- to be used for the future maintenance of the Joint Venture units

Refuse Site Rehab/Closure Reserve

- to be used to facilitate the rehabilitation/closure of the town refuse site.

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2016 TO 31 MAY 2017

	2015/16 B/Fwd Per 2016/17 Budget \$	2015/16 B/Fwd Per Financial Report \$	May 2017 Actual \$
5. NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	30,459	(132,831)	(27,156)
Cash - Restricted Unspent Grants	272,727	660,239	685,930
Cash - Restricted Unspent Loans	2,500,000	2,500,000	2,000,000
Cash - Restricted Reserves	476,854	476,854	914,524
Receivables (Budget Purposes Only)	0	0	0
Rates Outstanding	136,256	118,368	190,959
Sundry Debtors	132,206	132,972	499,331
Provision for Doubtful Debts	0	(9,661)	(9,661)
Gst Receivable	24,088	31,662	48,422
Loans - clubs/institutions	83,747	83,747	
Accrued Income/Payments In Advance	0	5,912	0
Investments	5,000	0	0
Inventories	2,321	1,148	2,114
	<u>3,663,658</u>	<u>3,868,410</u>	<u>4,304,463</u>
LESS: CURRENT LIABILITIES			
Payables and Provisions (Budget Purposes Only)		0	0
Sundry Creditors	(84,810)	(312,625)	(17,262)
Accrued Interest On Loans	0	(3,950)	0
Accrued Salaries & Wages	(11,638)	(16,912)	0
Income In Advance	0	0	0
Gst Payable	0	(14,103)	(6,349)
Payroll Creditors	0	0	0
Accrued Expenses	(29,953)	(30,495)	0
PAYG Liability	(44,673)	(44,673)	(52,295)
Other Payables	0	(100)	(2,325)
Current Employee Benefits Provision	(228,642)	(164,274)	(164,274)
Current Loan Liability	<u>(165,510)</u>	<u>(173,181)</u>	<u>(49,970)</u>
	<u>(565,226)</u>	<u>(760,313)</u>	<u>(292,475)</u>
NET CURRENT ASSET POSITION	3,098,432	3,108,097	4,011,988
Less: Cash - Reserves - Restricted	(476,854)	(476,854)	(914,524)
Less: Cash - Unspent Grants/Loans - Fully Restricted	(2,500,000)	(2,500,000)	(2,000,000)
Less: Current Loans - Clubs / Institutions	(83,747)	(83,747)	0
Less: Investments	(5,000)	0	0
Add Back : Component of Leave Liability not Required to be Funded	228,642	164,274	164,274
Add Back : Current Loan Liability	165,510	173,181	49,970
Adjustment for Trust Transactions Within Muni	(4,007)	0	1,772
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u>422,976</u>	<u>384,951</u>	<u>1,313,480</u>

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2016 TO 31 MAY 2017

6. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2016/17 Rate Revenue \$	2016/17 Interim Rates \$	2016/17 Back Rates \$	2016/17 Total Revenue \$	2016/17 Budget \$
General Rate								
GRV - Residential	11.581600	296	2,929,511	339,284	910	0	340,194	339,284
GRV - Rural Residential	11.581600	65	683,712	79,185	638	0	79,823	79,185
GRV - Commercial/Industrial	11.581600	30	432,515	50,092	0	0	50,092	50,092
GRV - Townsites	11.581600	12	128,440	14,875	0	0	14,875	14,875
UV - Broadacre Rural	1.107300	258	111,726,508	1,237,148	(793)	(100)	1,236,255	1,236,694
Sub-Totals		661	115,900,686	1,720,584	755	(100)	1,721,239	1,720,130
Minimum Rates	Minimum \$							
GRV - Residential	898	83	287,910	74,534	0	0	74,534	73,636
GRV - Rural Residential	898	24	95,502	21,552	0	0	21,552	21,552
GRV - Commercial/Industrial	898	10	47,144	8,980	0	0	8,980	9,878
GRV - Townsites	898	7	20,270	6,286	0	0	6,286	6,286
UV - Broadacre Rural	898	37	1,987,730	33,226	0	0	33,226	33,226
Sub-Totals		161	2,438,556	144,578	0	0	144,578	144,578
Ex Gratia Rates								
Movement in Excess Rates							1,865,817	1,864,708
							207	200
							(20,348)	0
Total Amount of General Rates Specified Area Rates							1,845,676	1,864,908
							0	0
Total Rates							1,845,676	1,864,908

All land except exempt land in the Shire of Pingelly is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2015/16 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2016 TO 31 MAY 2017

7. TRUST FUNDS

Funds held at balance date over which the Municipality has no control and which are not included in this statement are as follows:

Detail	Balance 01-Jul-16 \$	Amounts Received \$	Amounts Paid (\$)	Balance \$
Transport Licensing	2,037	425,057	(427,094)	0
BCITF Levy	0	0	0	0
Rates	0	0	0	0
Funds Held on Behalf of Groups	0	40	0	40
Unclaimed Monies	100	0	0	100
Builders Registration Board	0	0	0	0
Social Club	0	0	0	0
Nomination Deposits	160	0	(160)	0
Bond Monies (Including Key Deposits)	11,262	7,198	(13,368)	5,092
	<u>13,559</u>	<u>432,295</u>	<u>(440,622)</u>	<u>5,232</u>

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2016 TO 31 MAY 2017

8. OPERATING STATEMENT

	May 2017 Actual \$	2016/17 Adopted Budget \$	2015/16 Actual \$
OPERATING REVENUES			
Governance	60,094	93,800	109,073
General Purpose Funding	3,078,802	3,150,445	2,427,841
Law, Order, Public Safety	67,874	102,122	108,374
Health	12,120	11,700	11,162
Education and Welfare	513,486	1,328,174	300,450
Housing	0	0	0
Community Amenities	163,026	174,400	171,343
Recreation and Culture	962,081	5,512,030	78,567
Transport	1,407,352	1,656,871	1,095,123
Economic Services	33,427	293,675	97,759
Other Property and Services	59,165	58,500	56,944
TOTAL OPERATING REVENUE	6,357,427	12,381,717	4,456,636
OPERATING EXPENSES			
Governance	489,251	682,916	569,219
General Purpose Funding	149,211	150,901	150,054
Law, Order, Public Safety	195,984	257,691	236,203
Health	126,032	128,846	130,248
Education and Welfare	39,907	49,134	42,500
Housing	0	0	0
Community Amenities	391,649	422,643	330,773
Recreation & Culture	1,387,793	1,031,095	1,072,605
Transport	1,769,065	2,274,833	1,993,275
Economic Services	434,078	262,790	247,498
Other Property and Services	(25,557)	19,159	29,470
TOTAL OPERATING EXPENSE	4,957,413	5,280,008	4,801,843
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	<u>1,400,014</u>	<u>7,101,709</u>	<u>(345,207)</u>

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2016 TO 31 MAY 2017

9. STATEMENT OF FINANCIAL POSITION

	May 2017 Actual \$	2015/16 Actual \$
CURRENT ASSETS		
Cash and Cash Equivalents	3,573,298	3,504,262
Investments	5,000	5,000
Trade and Other Receivables	773,558	367,192
Inventories	2,114	1,148
Trust at Bank	7,003	13,558
TOTAL CURRENT ASSETS	<u>4,360,973</u>	<u>3,891,160</u>
NON-CURRENT ASSETS		
Other Receivables	614,928	614,928
Inventories	0	0
Property, Plant and Equipment	10,376,173	10,243,368
Infrastructure	71,292,340	70,971,112
TOTAL NON-CURRENT ASSETS	<u>82,283,441</u>	<u>81,829,408</u>
TOTAL ASSETS	<u>86,644,414</u>	<u>85,720,568</u>
CURRENT LIABILITIES		
Trade and Other Payables	78,230	422,858
Long Term Borrowings	49,970	173,181
Provisions	164,274	164,274
Trust Liability	5,231	13,558
TOTAL CURRENT LIABILITIES	<u>297,705</u>	<u>773,871</u>
NON-CURRENT LIABILITIES		
Trade and Other Payables	0	0
Long Term Borrowings	2,909,687	2,909,687
Provisions	43,748	43,748
TOTAL NON-CURRENT LIABILITIES	<u>2,953,435</u>	<u>2,953,435</u>
TOTAL LIABILITIES	<u>3,251,140</u>	<u>3,727,306</u>
NET ASSETS	<u>83,393,274</u>	<u>81,993,262</u>
EQUITY		
Retained Surplus	26,787,777	25,825,435
Reserves - Cash Backed	914,524	476,854
Revaluation Surplus	55,690,973	55,690,973
TOTAL EQUITY	<u>83,393,274</u>	<u>81,993,262</u>

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2016 TO 31 MAY 2017

10. FINANCIAL RATIOS

	2017 YTD	2016	2015	2014
Current Ratio	5.70	1.05	3.89	5.35
Operating Surplus Ratio	(0.58)	(0.72)	(0.47)	(0.91)

The above ratios are calculated as follows:

Current Ratio

$$\frac{(\text{Current Assets MINUS Restricted Assets})}{(\text{Current Liabilities MINUS Liabilities Associated with Restricted Assets})}$$

Purpose:

This is a modified commercial ratio designed to focus on the liquidity position of a local government that has arisen from past year's transactions.

Standards:

The standard is not met if the ratio is lower than 1:1 (less than 100%)

Below Std

The standard is met if the ratio is greater than 1:1 (100% or greater)

Std met

A ratio less than 1:1 means that a local government does not have sufficient assets that can be quickly converted into cash to meet its immediate cash commitments. This may arise from a budget deficit from the past year, a Council decision to operate an overdraft or a decision to fund leave entitlements from next year's revenues.

Operating Surplus Ratio

$$\frac{(\text{Operating Revenue MINUS Operating Expense})}{(\text{Own Source Operating Revenue})}$$

Purpose:

This ratio is a measure of a local government's ability to cover its operational costs and have revenues available for capital funding or other purposes.

Standards:

Basic Standard is not met less than < 1% (< 0.01)

Below Std

Basic Standard between 1% and 15% (0.01 and 0.15)

Basic Std

Advanced Standard greater than > 15% (>0.15).

Adv Std

SHIRE OF PINGELLY
RESTRICTED CASH RECONCILIATION
31 May 2017

Restricted Grants/Funds Received	Projects	GL/Job Account	Total Restricted Funds	Actual Expenditure Previous Years	Actual Expenditure 2016/17	Restricted Funds Remaining
Health Department (WACHS)-claim 1	Aged Approp Accom Units	0860	272,727.27	5,456.91	249,734.97	17,535.39
Health Department (WACHS)-claim 2	Aged Approp Accom Units	PAA01	181,818.18	0.00	0.00	181,818.18
Health Department (WACHS)-claim 3	Aged Approp Accom Units	PAA01	0.00	0.00	0.00	0.00
Community Chest Funding-Dementia Garden	Aged Approp Accom Units	PAA02	0.00	0.00	0.00	0.00
Lotterywest Grant-Aged Sensory Space	Aged Approp Accom Units	PAA02	50,000.00	0.00	0.00	50,000.00
National Stronger Regions Funds	Recreation & Cultural Centre	11PR/PR01	777,719.00	0.00	453,863.87	323,855.13
Lotterywest Grant	Recreation & Cultural Centre	11PR/PR02	0.00	0.00	0.00	0.00
Dept of Sport & Rec	Recreation & Cultural Centre	11PR/PR03	87,500.00	0.00	87,500.00	0.00
Bendigo Bank	Recreation & Cultural Centre	11PR/PR04	0.00	0.00	0.00	0.00
Pingelly Times	Recreation & Cultural Centre	11PR/PR05	0.00	0.00	0.00	0.00
Pingelly Development Association	Recreation & Cultural Centre	11PR/PR06	0.00	0.00	0.00	0.00
Focus Group Grain	Recreation & Cultural Centre	11PR/PR07	0.00	0.00	0.00	0.00
Contributions Other	Recreation & Cultural Centre	11PR/PR10	1,408.63	0.00	1,408.63	0.00
CBH Contribution Grass Roots Fund -playground	Recreation & Cultural Centre	11PR/PR11	10,000.00	0.00	0.00	10,000.00
Forestry Products Commission	Recreation & Cultural Centre	11PR/PR12	0.00	0.00	0.00	0.00
Unspent Loan 123	Recreation & Cultural Centre	1703	2,000,000.00	0.00	0.00	2,000,000.00
Unspent Loan 123 - interest TD01	Recreation & Cultural Centre		98,458.61	0.00	0.00	98,458.61
Unspent Loan 123 in Muni Fund	Recreation & Cultural Centre		500,000.00	0.00	500,000.00	0.00
Unspent Loan 123 in Muni Fund interest TD02	Recreation & Cultural Centre		20,509.36	0.00	16,246.88	4,262.48
Aged Friendly Communities Grant-Strat Plan	Education & Welfare	0861/0844	10,000.00	0.00	10,000.00	0.00
Sub Total						2,685,929.79
Total Restricted Grant Funds						2,685,929.79
Available Cash						
Municipal Bank		0111	Variable	Ongoing	N.A.	558,969.50
Municipal Bank		0112				50.00
Municipal Bank		0113				200.00
Municipal Bank		0114				500.00
Municipal On Call Account		0811	Variable	Ongoing	N.A.	596.53
Municipal Term Deposit 155081136	Unspent Loan 123	TD01	2.25%	3 months	30-Jun-17	2,098,458.61
Municipal Term Deposit 155081144	Unspent Loan 123	TD02			30-Mar-17	0.00
Total Cash	NB : TD02 as at 30 March 17 brought into Muni funds as spent.					
Less Restricted Cash						2,658,774.64
Total Unrestricted Cash			Indicates funds received			(2,685,929.79) (27,155.15)

Attachment 4

15.3 Draft 2017/2018 Budget - Fees & Charges

Draft Fees and Charges 2017/18

Acknowledgments

The authors thank the referees for their comments.

Received 12 November 2003

SHIRE OF PINGELLY FEES AND CHARGES 2017/18

Account Code	Statutory/ Council	Particulars	2017/18	GST	2017/18 Total	2016/17 Total	Change \$
		SCHEDULE 4 - GOVERNANCE					
		PHOTOCOPYING FEES					
		<i>Statutory Documents No GST</i>					
		<i>Other Customers Incl GST</i>					
104710	C	A3 (single sided) – Colour	\$2.55	\$0.25	\$2.80	\$2.75	0.05
104710	C	A3 (double sided) – Colour	\$3.10	\$0.31	\$3.40	\$3.30	0.10
104710	C	A4 (single sided) – Colour	\$1.55	\$0.15	\$1.70	\$1.65	0.05
104710	C	A4 (double sided) – Colour	\$2.09	\$0.21	\$2.30	\$2.20	0.10
104710	C	A3 (single sided)	\$0.73	\$0.07	\$0.80	\$0.75	0.05
104710	C	A3 (double sided)	\$1.10	\$0.11	\$1.20	\$1.10	0.10
104710	C	A4 (single sided)	\$0.55	\$0.05	\$0.60	\$0.55	0.05
104710	C	A4 (double sided)	\$0.64	\$0.06	\$0.70	\$0.65	0.05
104710	C	Community Service Groups (at CEO discretion)	50% rebate	At cost	50% rebate	50% rebate	
104710	C	Facsimile Transmission:					0.00
104710	C	Within Australia (per page excluding cover sheet)	\$3.64	\$0.36	\$4.00	\$3.85	0.15
104710	C	Overseas (per page excluding cover sheet)	\$4.68	\$0.47	\$5.15	\$4.95	0.20
104780	C	Safety Deposit Packets	\$62.00	\$6.20	\$68.20	\$66.00	2.20
104630	C	Rates Enquiry Fee (settlement agents) (EAS)	\$125.00	Nil	\$125.00	\$120.00	5.00
104710	C	Electoral Roll	Cost of production	Nil	Cost of production	Cost of production	
104710	C	Copy of Rate Book	Cost of production	Nil	Cost of production	Cost of production	
104710	C	Policy Manual	Cost of production	Nil	Cost of production	Cost of production	
104710	C	Council Agendas & Minutes	Cost of production	Nil	Cost of production	Cost of production	
104710	C	Laminating A3	\$3.37	\$0.34	\$3.70	\$3.50	0.21
104710	C	Laminating A4	\$1.91	\$0.19	\$2.10	\$2.00	0.10
104710	C	Recovery of legal fees	at cost	Yes	at cost	at cost	
104710	C	Dishonoured Cheque fee	at cost	Yes	at cost	at cost	
		PROFESSIONAL SERVICES (hourly rate)					
		Note that this excludes all professional consultancy fees for building services, which are applied in accordance with the fees outlined in that section.		Fee for service			
104800	C	Chief Executive Officer	\$104.00	\$10.40	\$114.40	\$110.00	4.40
104800	C	Director / Project Manager	\$85.09	\$8.51	\$93.60	\$90.00	3.60
104800	C	Supervisor	\$75.64	\$7.56	\$83.20	\$80.00	3.20
104800	C	Team Leader	\$66.19	\$6.62	\$72.80	\$70.00	2.80
104800	C	Senior Officer / Plant Operator	\$56.73	\$5.67	\$62.40	\$60.00	2.40
104800	C	Officer / Labourer	\$47.27	\$4.73	\$52.00	\$50.00	2.00
104800	C	Ranger (includes travel for call outs)	\$104.00	\$10.40	\$114.40	\$110.00	4.40

SHIRE OF PINGELLY FEES AND CHARGES 2017/18

Account Code	Statutory/ Council	Particulars	2017/18	GST	2017/18 Total	2016/17 Total	Change \$
		FREEDOM OF INFORMATION CHARGES					
		Statutory – <i>Freedom of Information Regulations 1993</i> Schedule 1					
N/A	C	No fee to access application relating to personal information and amendment of personal information	Free	Nil	Free	Free	
104840	S	Application fee for other application (non-personal)	\$30.00	Nil	\$30.00	\$30.00	0.00
104840	S	Fees applicable for internal or external reviews	\$30.00	Nil	\$30.00	\$30.00	0.00
104840	C	Charge for time taken by staff dealing with the application – per hour or pro rata for a part of an hour	\$50.00	Nil	\$50.00	\$50.00	0.00
104710	C	Charge for photocopying – per hour or pro rata for a part of an hour of staff time	\$35.00 plus photocopy charges fees	Nil	\$35.00 plus photocopy charges fees	\$35.00 plus photocopy charges fees	
104710	C	Charge for photocopying – per page copy	As per photocopying fees	Nil	As per photocopying fees	As per photocopying fees	
104710	C	Charge for time taken by staff transcribing information from a tape or other device – per hour or pro rata for part of an hour	\$50.00	Nil	\$50.00	\$50.00	0.00
104710	C	Charge for duplicating tape, film or computer information	Actual Cost	Actual Cost	Actual Cost	Actual Cost	
104750	C	Charge for delivery, packaging and postage	Actual Cost	Actual Cost	Actual Cost	Actual Cost	
		DESIGN AND CONTRACT SERVICES					
	C	Tender specification documentation deposit (when applied)	\$216.36	\$21.64	\$238.00	\$231.00	7.00

SHIRE OF PINGELLY FEES AND CHARGES 2017/18

Account Code	Statutory/ Council	Particulars	2017/18	GST	2017/18 Total	2016/17 Total	Change \$
		SCHEDULE 5 - LAW, ORDER AND PUBLIC SAFETY					
		PHOTOCOPYING FEES					
		Fire Maps:					
105590	C	A1	\$20.91	\$2.09	\$23.00	\$22.00	1.00
105590	C	A3	\$7.27	\$0.73	\$8.00	\$7.70	0.30
105590	C	A4	\$2.73	\$0.27	\$3.00	\$2.75	0.25
105590	C	Binding - Spiral (each)	\$3.27	\$0.33	\$3.60	\$3.30	0.30
		ANIMAL CONTROL					
		DOG REGISTRATION LICENSE FEES					
		Statutory - Dog Act 1976 - Dog Regulations 2013					
105810	S	1 year - Unsterilised	\$50.00	Nil	\$50.00	\$50.00	0.00
105810	S	1 year - Sterilised	\$20.00	Nil	\$20.00	\$20.00	0.00
105810	S	3 years - Unsterilised	\$120.00	Nil	\$120.00	\$120.00	0.00
105810	S	3 years - Sterilised	\$42.50	Nil	\$42.50	\$42.50	0.00
105810	S	Lifetime - Unsterilised	\$250.00	Nil	\$250.00	\$250.00	0.00
105810	S	Lifetime - Sterilised	\$100.00	Nil	\$100.00	\$100.00	0.00
105810	C	Working Dog (A dog used for droving or caring for stock)	1/4 of Registration Fee	Nil	1/4 of Registration Fee	1/4 of Registration Fee	
105810	C	Pensioner Concession (A person issued with a Pensioner Health Benefit Card ie Aged, Invalid, Widowed or Carers Pension)	1/2 of Registration Fee	Nil	1/2 of Registration Fee	1/2 of Registration Fee	
		1. All Registrations expire on 31 October each year					
		2. Registrations paid after 31 May are discounted by 50%					
		DOG IMPOUND FEES					
		Statutory - Dog Act 1976 - Dog Regulations 2013					
105820	C	Seizure of Dog	\$90.00	Nil	\$90.00	\$90.00	0.00
105820	C	Sustenance of a dog per day impounded	\$15.00	Nil	\$15.00	\$15.00	0.00
105870	S	Unregistered Dog (s. 7(1)) - other than dangerous dog	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Unregistered Dog (s. 7(1)) - dangerous dog	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Failure to notify local government of new owner (s.16A(1))	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Registration tag, certificate offences (s.20(2)) - other than dangerous dog	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Registration tag, certificate offences (s.20(2)) - dangerous dog	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Unlawful application of sterilisation tattoo (s.20(2))	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Failure to ensure dog microchipped (s.21(1), (2))	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Failure to ensure dangerous dog microchipped (s.22(2))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Failure to notify local government of microchip details (s.23(1))	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Removing, interfering with, dog's microchip (s.26A))	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Transfer of ownership to unmicrochipped dog (s.26B(1))	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Failure to notify microchip database company of new owner	\$200.00	Nil	\$200.00	\$200.00	0.00

SHIRE OF PINGELLY FEES AND CHARGES 2017/18

Account Code	Statutory/ Council	Particulars	2017/18	GST	2017/18 Total	2016/17 Total	Change \$
105870	S	DOG IMPOUND FEES (cont)					
105870	S	Failure to notify local government, microchip database company of information changes (2.26D)	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Keeping more than the prescribed number of dogs - other than dangerous dog (s.26(4))	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Keeping more than the prescribed number of dogs - dangerous dog (s.26(4))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Breach of kennel establishment licence (s.27(2))	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Dog not wearing collar with attached registration tag (s.30(2))	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Dog not held or tethered in certain public places (s.31(3))	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Dog in exercise areas, rural areas offences (s.32(4))	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Greyhound not muzzled (s.33(3))	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Dog in place without consent (s.33A(3)) - other than dangerous dog	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Dog in place without consent (s.33A(3)) - dangerous dog	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Dog attack or chase causing physical injury (s.33D(1))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Dog attack or chase causing no physical injury (s.33D(2A)) - other than dangerous dog	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Dog attack or chase causing no physical injury (s.33D(2A)) - dangerous dog	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Dangerous dog not wearing prescribed collar with prescribed information (s.33GA(1))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Not complying with dangerous dog enclosure requirements (s.33GA(2))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Not complying with commercial security dog requirements - dangerous dog (s.33GA(4))	\$400.00	Nil	\$400.00	\$400.00	0.00

SHIRE OF PINGELLY FEES AND CHARGES 2017/18

Account Code	Statutory/ Council	Particulars	2017/18	GST	2017/18 Total	2016/17 Total	Change \$
	S	DOG IMPOUND FEES (cont)					
		Statutory – Dog Act 1976 – Dog Regulations 2013					
105870	S	Warning signs about dangerous dogs not displayed (s.33GA(5))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Dangerous dog not muzzled (s.33GA(5))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Dangerous dog not held or tethered (s.33GA(7))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Dangerous dog not controlled by capable person (s.33GA(8))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Dangerous dog in prohibited place (s.33GA(9))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Dangerous dog (restricted breed) or pup advertised (s.33GC (2))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Dangerous dog (restricted breed) or pup sold (s.33GC (3))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Dangerous dog (restricted breed) or pup transferred (s.33GC (4))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Buying or accepting ownership of dangerous dog (restricted breed) (s.33GD)	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Breeding, or breeding from, dangerous dog (restricted breed) (s.33GD)	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Dangerous dog (declared) sold or transferred to under 18 year old (s.33GE(2))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Failure to notify person of responsibilities under Part VI Div. 2 (s.33K(1))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Failure to notify local government of a dangerous dog event (s.33K(2))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Failure to notify new local government that dangerous dog kept in its district (s. 33K(3))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Failure to provide a notice to new owner about a dangerous dog (declared) (s.33K(4))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Failure to provide written notice to new owner about a dangerous dog (restricted breed) or dangerous dog (commercial security dog)	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Failure to notify local government of dangerous dog's new district or death (s.33K(5))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Failure to comply with a nuisance dog order - dog other than dangerous dog (s.38(5))	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Failure to comply with a nuisance dog order - dangerous dog (s.38(5))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Failure to produce document when so required - dog other than dangerous dog (s.43(2))	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Failure to produce document when so required - dangerous dog (s.43(2))	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	S	Failure to give name, date of birth or address on demand - dog other than dangerous dog (s.43A)	\$200.00	Nil	\$200.00	\$200.00	0.00
105870	S	Failure to give name, date of birth or address on demand - dangerous dog (s.43A)	\$400.00	Nil	\$400.00	\$400.00	0.00
105870	C	Disposal/Destruction of dog	\$100.00	Nil	\$100.00	\$100.00	0.00

SHIRE OF PINGELLY FEES AND CHARGES 2017/18

Account Code	Statutory/ Council	Particulars	2017/18	GST	2017/18 Total	2016/17 Total	Change \$
		CAT REGISTRATION FEES					
105830		Statutory - Cat Act 2011- Cat Regulations 2012					
105830	S	Annual registration of a cat, unless concessional fees are applicable	\$20.00	Nil	\$20.00	\$20.00	0.00
105830	S	3 year registration period	\$42.50	Nil	\$42.50	\$42.50	0.00
105830	S	3 year registration period - Pensioners	\$21.25	Nil	\$21.25	\$21.25	0.00
105830	S	Lifetime registration period	\$100.00	Nil	\$100.00	\$100.00	0.00
105830	S	Lifetime registration period - Pensioners	\$50.00	Nil	\$50.00	\$50.00	0.00
105830	S	Registration after 31 May in any year, for that registration year	50% of fee payable otherwise	Nil	50% of fee payable otherwise	50% of fee payable otherwise	0.00
105830	S	Annual registration for approval or renewal of approval to breed cats (per cat)	\$100.00	Nil	\$100.00	\$100.00	0.00
		CAT IMPOUND FEES					
		Statutory - Cat Act 2011- Cat Regulations 2012					
105850	C	Seizure of cat	\$90.00	Nil	\$90.00	\$90.00	0.00
105850	C	Sustenance of a cat per day impounded	\$15.00	Nil	\$15.00	\$15.00	0.00
105850	C	Disposal/Destruction of cat	\$100.00	Nil	\$100.00	\$100.00	0.00
105840	S	Unregistered cat (s.5(1))	\$200.00	Nil	\$200.00	\$200.00	0.00
105840	S	Failure to ensure cat is wearing its registration tag in public (s.6(1))	\$200.00	Nil	\$200.00	\$200.00	0.00
105840	S	Removing, or interfering with, a cat's registration tag (s.7)	\$200.00	Nil	\$200.00	\$200.00	0.00
105840	S	Failure to ensure cat is microchipped (s.14(1))	\$200.00	Nil	\$200.00	\$200.00	0.00
105840	S	Removing, or interfering with, a cat's microchip (s.17)	\$200.00	Nil	\$200.00	\$200.00	0.00
105840	S	Failure to ensure cat is sterilised (s.18(1))	\$200.00	Nil	\$200.00	\$200.00	0.00
105840	S	Identifying a cat as sterilised that is not (s.19)	\$200.00	Nil	\$200.00	\$200.00	0.00
105840	S	Transfer of a cat that is not microchipped (and is not exempt) (s.23(1))	\$200.00	Nil	\$200.00	\$200.00	0.00
105840	S	Transfer of a cat that is not sterilised (and is not exempt) (s. 23(2))	\$200.00	Nil	\$200.00	\$200.00	0.00
105840	S	Failure to notify local government or microchip database company of a new owner (s.24)	\$200.00	Nil	\$200.00	\$200.00	0.00
105840	S	Failure to notify local government or microchip database company of a change of details (s.25)	\$200.00	Nil	\$200.00	\$200.00	0.00
105840	S	Breeding cats, not being an approved cat breeder (s.35(1))	\$200.00	Nil	\$200.00	\$200.00	0.00
105840	S	Cats not to be offered as prizes (s.41)	\$200.00	Nil	\$200.00	\$200.00	0.00
105840	S	Refusal by alleged offender to give information on request (s.50(2))	\$200.00	Nil	\$200.00	\$200.00	0.00

SHIRE OF PINGELLY FEES AND CHARGES 2017/18

Account Code	Statutory/ Council	Particulars	2017/18	GST	2017/18 Total	2016/17 Total	Change \$
		VEHICLE IMPOUNDMENT					
	C	Impoundment of vehicle (plus collection and recovery costs)	\$120.00	\$12.00	\$132.00	\$132.00	0.00
	C	Collection of vehicle for impoundment	Refer to plant hire charges At cost	Yes	Refer to plant hire charges At cost	Refer to plant hire charges At cost	
	C	Recovery by third party		Yes			
		OTHER APPLICATIONS					
		COMMERCIAL STALL HOLDERS PERMIT (EACH)					
114840	C	Time and date authorised by CEO	\$150.00	Nil	\$150.00	\$150.00	0.00
		Not applicable to Non-profit organisations.					
		HEALTH AND INSPECTION FEES					
		Statutory - Food Act 2008, Food Regulations 2009					
107500	C	Food Business - Notification (NB: Fees set by LG s140)	\$52.00	Nil	\$52.00	\$50.00	2.00
107500	C	Food Business - Registration & Surveillance (NB: Fees set by LG s140)	\$140.00	Nil	\$140.00	-	
107500	C	Food Surveillance - Inspection per year	\$104.00	\$10.00	\$114.00	\$110.00	4.00
107500	C	Temporary Food Stall permit (each)	\$52.00	Nil	\$52.00	\$50.00	2.00
N/A	C	Temporary Food Stall Permit (community group)	Free	Free	Free	Free	
107500	C	Repeat/non-compliance inspections per visit (food business)	\$52.00	\$5.20	\$57.20	\$55.00	2.20
107500	C	Mobile Food Vendor License	\$104.00	Nil	\$104.00	\$100.00	4.00
107500	C	Mobile Food Vendor (Single Event)	\$52.00	Nil	\$52.00	\$50.00	2.00
		Statutory - Building Act 2011, Building Regulations 2012, Australian Standard AS 1926.1-1993 Part 1: Fencing for swimming pools					
107500	S	Private Swimming Pool Inspection Fee (NB: Fee set by Building Commission - Building Regulations 2012 Reg 53)	\$58.45	Nil	\$58.45	\$57.45	1.00
		Statutory - Health Act 1911 - Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974					
107550	S	Septic Tank Application for the approval of an Apparatus by local government under regulation 4	\$118.00	Nil	\$118.00	\$118.00	0.00
		Application for the approval of an apparatus by the Chief Health Officer under regulation 4A -					
107550	S	with a local government report	\$51.00	Nil	\$51.00	\$51.00	0.00
107550	S	without a local government report under regulation 4A(4)	\$110.00	Nil	\$110.00	\$110.00	0.00
107550	S	Fee for the grant of or Issuing of a permit to use an Apparatus under regulation 10(2)	\$118.00	Nil	\$118.00	\$118.00	0.00
		Local Government Act 1995					
107540	C	Seizure of Assets Fee	\$52.00	\$5.20	\$57.20	\$55.00	2.20
107540	C	Daily Assets Seizure Fee	\$10.46	\$1.05	\$11.50	\$11.00	0.50
		SCHEDULE 8 - EDUCATION AND WELFARE					
		PLAYGROUP BUILDING FEES					
108620	C	Per Day	\$26.00	\$2.60	\$28.60	\$27.50	1.10
108620	C	Partial usage - per hour	\$10.45	\$1.05	\$11.50	\$11.00	0.50

SHIRE OF PINGELLY FEES AND CHARGES 2017/18

Account Code	Statutory/ Council	Particulars	2017/18	GST	2017/18 Total	2016/17 Total	Change \$
		SCHEDULE 10 - COMMUNITY AMENITIES					
		TOWN PLANNING FEES					
		Maximum set by Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges)					
		1. Determination of development application (other than for an extractive industry) Where the estimated cost of the development is -					
110740	S	a) not more than \$50,000	\$147.00 0.32% of the estimated cost of development	Nil	\$147.00 0.32% of the estimated cost of development	\$147.00 0.32% of the estimated cost of development	0.00
110740	S	b) more than \$50,000 but not more than \$500,000		Nil			
110740	S	c) more than \$500,000 but not more than \$2.5 million	\$1,700 + 0.257% for every \$1.00 in excess of \$500,000	Nil	\$1,700 + 0.257% for every \$1.00 in excess of \$500,000	\$1,700 + 0.257% for every \$1.00 in excess of \$500,000	
110740	S	d) more than \$2.5 million but not more than \$5 million	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million	Nil	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million	
110740	S	e) more than \$5 million but not more than \$21.5 million	\$12,633 + 0.123% for every \$1.00 in excess of \$5 million	Nil	\$12,633 + 0.123% for every \$1.00 in excess of \$5 million	\$12,633 + 0.123% for every \$1.00 in excess of \$5 million	
110740	S	f) more than \$21.5 million	\$34,196.00	Nil	\$34,196.00	\$34,196.00	0.00
110740	S	2. Determine a development application (other than for an extractive industry) where the development has commenced or been carried out	The fee in item 1 plus by the way of penalty, twice that fee	Nil	The fee in item 1 plus by the way of penalty, twice that fee	The fee in item 1 plus by the way of penalty, twice that fee	
110740	S	3. Determination of development application for an extractive industry where the development has not commenced or been carried out	\$739.00	Nil	\$739.00	\$739.00	0.00
110740	S	4. Determination of development application for an extractive industry where the development has commenced or been carried out	The fee in item 3 plus, by way of penalty, twice that fee	Nil	The fee in item 3 plus, by way of penalty, twice that fee	The fee in item 3 plus, by way of penalty, twice that fee	
110740		5. Provision of a subdivision clearance -					
110740	S	a) not more than 5 lots	\$73.00 per lot	Nil	\$73.00 per lot	\$75.00 per lot	
110740	S	b) more than 5 lots but not more than 195 lots	\$73.00 per lot for the first 5 lots and then \$35.00 per lot	Nil	\$73.00 per lot for the first 5 lots and then \$35.00 per lot	\$75.00 per lot for the first 5 lots and then \$35.00 per lot	
110740	S	c) more than 195 lots	\$7,393.00	Nil	\$7,393.00	\$7,600.00	-207.00
110740	S	6. Determine an initial application for approval of a home occupation where the home occupation has not commenced	\$222.00	Nil	\$222.00	\$222.00	0.00
110740	S	7. Determine an initial application for approval of a home occupation where the home occupation has commenced	The fee in item 6 plus, by way of penalty, twice that fee	Nil	The fee in item 6 plus, by way of penalty, twice that fee	The fee in item 6 plus, by way of penalty, twice that fee	
110740	S	8. Determining the application for the renewal of an approval of a home occupation where the application is made before the approval expires	\$73.00	Nil	\$73.00	\$75.00	-2.00

SHIRE OF PINGELLY FEES AND CHARGES 2017/18

Account Code	Statutory/ Council	Particulars	2017/18	GST	2017/18 Total	2016/17 Total	Change \$
TOWN PLANNING FEES (cont)							
110740	S	9. Determining the application for the renewal of an approval of a home occupation where the application is made after the approval expires	The fee in item 8 plus, by way of penalty, twice that fee	Nil	The fee in item 8 plus, by way of penalty, twice that fee	The fee in item 8 plus, by way of penalty, twice that fee	
110740	S	10. Determining an application for a change of use or for an alteration or extension or change of a non – conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out	\$295.00	Nil	\$295.00	\$300.00	-\$5.00
110740	C	11. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply where the change or the alteration extension or change has commenced or been carried out	The fee in item 10 plus, by way of penalty, twice that fee	Nil	The fee in item 10 plus, by way of penalty, twice that fee	The fee in item 10 plus, by way of penalty, twice that fee	
110740	S	12 Providing a zoning certificate	\$73.00	Nil	\$73.00	\$75.00	-2.00
110740	S	13. Reply to a property settlement questionnaire	\$73.00	Nil	\$73.00	\$75.00	-2.00
110740	S	14. Providing written planning advice	\$73.00	\$7.30	\$80.30	\$82.50	-2.20
110740		Renewal of home occupation permit	\$20.00	Nil	\$20.00	\$20.00	0.00
110740	C	Minor Planning Fee (for Building Under 40m ²)	\$50.00	Nil	\$50.00	\$50.00	0.00

SHIRE OF PINGELLY FEES AND CHARGES 2017/18

Account Code	Statutory/ Council	Particulars	2017/18	GST	2017/18 Total	2016/17 Total	Change \$
		CEMETERY FEES					
110730	C	Funeral Director's Licence (Annual)	\$100.00	Nil	\$100.00	\$100.00	0.00
110730	C	Single funeral permit	\$50.00	Nil	\$50.00	\$50.00	0.00
110730	C	Applicant for Monumental Mason's Licence	\$50.00	Nil	\$50.00	\$50.00	0.00
		Grave Digging to depth of 2.1m					
110700	C	Persons 10 years and over *	\$1,000.00	\$100.00	\$1,100.00	\$1,100.00	0.00
110700	C	Child under 10 years *	\$400.00	\$40.00	\$440.00	\$440.00	0.00
110700	C	Each addition depth of 0.3m	\$165.00	\$16.50	\$181.50	\$181.50	0.00
110700	C	* Additional for Moorumbine Cemetery - due to hard digging (rock)	\$2,100.00	\$210.00	\$2,310.00	\$2,310.00	0.00
		Re-opening					
110700	C	Person 10 years and over * (for second interment)	\$660.00	\$66.00	\$726.00	\$726.00	0.00
110700	C	Child under 10 years * (for second interment)	\$330.00	\$33.00	\$363.00	\$363.00	0.00
110700	C	Exhumation fee	\$400.00	\$40.00	\$440.00	\$440.00	0.00
110700	C	* Additional for Moorumbine Cemetery	\$250.00	\$25.00	\$275.00	\$275.00	0.00
		Purchase of Grant of Right of Burial - valid for 25 years					
110700	C	2.4 x 1.2 metres	\$136.36	\$13.64	\$150.00	\$150.00	0.00
		Niche Wall					
110700	C	Fee for interment of ashes - Wall or Rose Garden	\$100.00	\$10.00	\$110.00	\$110.00	0.00
110700	C	Memorial Plinth	\$100.00	\$10.00	\$110.00	\$110.00	0.00
		Reservation of Niche - valid for 25 years					
110700	C	Single compartment reservation	\$136.36	\$13.64	\$150.00	\$150.00	0.00
110700	C	Double compartment reservation	\$227.27	\$22.73	\$250.00	\$250.00	0.00
110700	C	Single niche wall plaque and one standard inscription	POA	POA	POA	\$275.00	
110700	C	Standard double	POA	POA	POA	\$407.00	
110700	C	Double inscription extra	POA	POA	POA	\$192.50	
110700	C	Ashes removal - Exhumation	\$130.00	\$13.00	\$143.00	\$143.00	0.00
110700	C	Additional for interment without notice	\$250.00	\$25.00	\$275.00	\$275.00	0.00
110700	C	Additional for interment on a weekend or a public holiday	\$330.00	\$33.00	\$363.00	\$363.00	0.00
110700	C	Interment of ashes in a grave	\$275.00	\$27.50	\$302.50	\$302.50	0.00
110700	C	Permission to erect any monument	\$55.00	\$5.50	\$60.50	\$60.50	0.00
110700	C	Erection of a grave number plate	\$55.00	\$5.50	\$60.50	\$60.50	0.00
110700	C	Re-installment of monument, headstone etc. after re-opening	\$275.00	\$27.50	\$302.50	\$302.50	0.00
110700	C	Filling of grave by hand (on families' request)	\$275.00	\$27.50	\$302.50	\$302.50	0.00

SHIRE OF PINGELLY FEES AND CHARGES 2017/18

Account Code	Statutory/ Council	Particulars	2017/18	GST	2017/18 Total	2016/17 Total	Change \$
		REFUSE/RUBBISH DISPOSAL/ENVIRONMENT					
110600	C	Rubbish Service Fees (residential per service per annum). Fee to be charged for all habitable properties	\$290.00	Nil	\$290.00	\$280.00	0.00
110620	C	Rubbish Service Fees (commercial/industrial per service per annum)	\$290.00	Nil	\$290.00	\$280.00	10.00
110660	C	Rubbish Tip Fee For After Hours - Supervised Access	\$90.91	\$9.09	\$100.00	\$100.00	0.00
110660	C	Rubbish Tip Fee For After Hrs-Unsupervised Access Annual Fee	\$100.00	\$10.00	\$110.00	\$0.00	new
T7		Key Bond for after hours access	\$40.00	Nil	\$40.00	\$40.00	0.00
110660	C	Burial of Hazardous Waste (per m3) (as per licence)	\$140.00	14	\$154.00	\$154.00	0.00
110660	C	Car body belonging to resident	Free	Free	Free	Free	
110660	C	Truck body belonging to resident	Free	Free	Free	Free	
110660	C	Building Rubble per m3	\$45.00	\$4.50	\$49.50	\$49.50	0.00
110660		Green Waste - Residents m3	Free	Nil	Free	Free	
110660	C	Green Waste - Non Residents m3	\$10.00	\$1.00	\$11.00	\$11.00	0.00
110660	C	Uncontaminated sand and fill - residents and non residents	Free	Free	Free	Free	
110660	C	Septic Waste - m3 (as per landfill licence)	\$20.00	\$2.00	\$22.00	\$22.00	0.00
110660	C	Contaminated or unsorted mixed loads m3 (as per landfill licence) - residents and non residents	\$70.00	\$7.00	\$77.00	\$77.00	0.00
110660	C	Oil Disposal - Non residential or commercial - per litre	\$2.50	\$0.25	\$2.75	\$2.75	0.00
110660	C	Passenger and Motorcycle Tyre	\$3.64	\$0.36	\$4.00	\$4.00	0.00
110660	C	Light truck and 4x4 vehicle Tyre	\$5.90	\$0.59	\$6.49	\$6.49	0.00
110660	C	Truck Tyre	\$15.90	\$1.59	\$17.49	\$17.49	0.00
110660	C	Super single Tyre	\$20.00	\$2.00	\$22.00	\$22.00	0.00
110660	C	Tyres with rims will be charges 100% on the cost of the tyre disposal cost	100% additional cost on the cost of tyre	100% additional cost	100% additional cost on the cost of tyre	100% additional cost on the cost of tyre	
110660	C	All other tyres as per WA Tyre Recovery Pricing	P.O.A	P.O.A	P.O.A	P.O.A	

SHIRE OF PINGELLY FEES AND CHARGES 2017/18

Account Code	Statutory/ Council	Particulars	2017/18	GST	2017/18 Total	2016/17 Total	Change \$
		SCHEDULE 11 - RECREATION AND CULTURE					
		LEASES					
		Old Roads Board Building					
110710	C	Muscle Ease - Kate McMillan - Annual Fee	\$5,000.00	\$500.00	\$5,500.00	\$5,500.00	0.00
		RSL Building					
111750	C	Pingelly Arts & Craft Group - Annual Fee	\$100.00	\$10.00	\$110.00	\$110.00	0.00
		Pre School/Playgroup Building					
108620	C	Narrogin Child Care Services \$500 per qtr or \$2,000p.a +GST	\$2,000.00	\$200.00	\$2,200.00	\$2,200.00	0.00
		Bowling Club Building					
111750	C	Pingelly Bowling Club Inc Portion of Reserve 23983 Lot 492A	\$1.00	\$0.10	\$1.10	\$1.10	0.00
		Railway Station Building-Lease from PTA					
	C	The Friends of Pingelly Railway Station Inc Lot 832A1	\$0.91	\$0.09	\$1.00	\$1.00	0.00
		Community Resource Centre Building					
	C	Community Resource Centre - Shire insures Building vested	\$0.00	\$0.00	\$0.00	\$0.00	0.00
		Horse & Pony Club Grounds and Buildings-vesting order					
	C	Pingelly Pony Club -Shire insures Buildings vesting order	\$0.00	\$0.00	\$0.00	\$0.00	0.00
		BUILDING HIRE FEES					
		Town Hall, Pavilion & Community Centre Hire					
1151/1150/1163	C	Town Hall, Pavilion & Community Centre - Major event/function, weddings, wakes, parties, shows etc.	\$208.18	\$20.82	\$229.00	\$220.00	9.00
1151/1150/1163	C	Local Community Groups Major Event/Function receive a 50% discount on venue hire as approved by CEO.					
1151/1150/1163	C	Town Hall, Pavilion & Community Centre - Minor event/functions, displays, exhibitions, other community groups.	\$94.55	\$9.45	\$104.00	\$100.00	4.00
1151/1150/1163	C	Local Community Groups Minor Event/Function receive a 50% discount on venue hire as approved by CEO (max 3 hours hire)	\$46.82	\$4.68	\$51.50	\$49.50	2.00
1165	C	Chair Hire - per item per day	\$1.00	\$0.10	\$1.10	\$1.10	0.00
1165	C	Table Hire - per item per day	\$1.00	\$0.10	\$1.10	\$1.10	0.00
		Events					
SA001/600/600	C	Concerts, performing arts events provided by the Shire as authorised by the CEO	CEO to approve event fee		CEO to approve event fee	CEO to approve event fee	
SA001/600/600	C	Physical activity programs provided by the Shire are charged as authorised by the CEO	CEO to approve event fee		CEO to approve event fee	CEO to approve event fee	
		Bonds (Refundable)					
T7	C	Key, each	\$50.00	Nil	\$50.00	\$40.00	10.00
T7	C	Key, maximum (multiple keys)	\$150.00	Nil	\$150.00	\$150.00	0.00
T7	C	Cleaning/Damage	\$150.00	Nil	\$150.00	\$150.00	0.00
T7	C	Cutlery/Crockery	\$200.00	Nil	\$200.00	\$200.00	0.00
T7	C	Liquor - Authorisation must be obtained from CEO (refer below)	\$150.00	Nil	\$150.00	\$150.00	0.00
		1. Deposits and hire charges are to be paid when keys are collected unless standing deposit held.					
		2. Claims for credit/refunds will not be considered unless notified by the end of the following month.					
		3. Deposits will be refunded once clearance is given by caretaker, or at close of season as appropriate.					
		4. The hirer of a public building is responsible for the first \$1,000.00 of damage incurred.					
		5. A License from the Clerk of Courts to sell liquor is required if liquor is to be sold or is included in the ticket price for a function.					
		6. Any consumption of liquor must be authorised by the CEO.					
T7	C	7. The CEO may authorise and implement an annual standing bond for community groups for the regular use of facilities and/or equipment.	\$500.00	Nil	\$500.00	\$500.00	0.00

SHIRE OF PINGELLY FEES AND CHARGES 2017/18

Account Code	Statutory/ Council	Particulars	2017/18	GST	2017/18 Total	2016/17 Total	Change \$
		RECREATION GROUND HIRE FEES					
1164	C	Oval Hire - Casual	\$70.00	\$7.00	\$77.00	\$77.00	0.00
1164	C	Private hire of park / reserve as approved by CEO (Local community groups excluded from fee)e.g memorial and pioneer)					
1163	C	Oval Hire + Pavilion Toilet + Shower Use - Casual					
1163	C	Use of Pavilion Showers & Toilets - Per Person per use.					
1163	C	Use of Pavilion Showers & Toilets - Per Club/Group per use. (Key & Cleaning Bond payable)					
1164	C	Football Club (per season)					
1164	C	Hockey Club (per season)					
1164	C	Cricket Club (per season)					
1164	C	Basketball Club					
1164	C	Badminton Club (per week - 20 weeks per year)					
1164	C	Netball Club (per season)					
		Note: Football, Hockey and Cricket Club fees include use of the Pavilion for training purposes. Minkey Hockey, Nippers Football and Primary School are exempt from oval and changeroom fees, not Community Centre charges.					
		1. The use of the Recreation Ground Oval for home game fixtures;					
		2. The use of changerooms for training nights and home game fixtures;					
		3. The use of the Community Centre facilities for home game fixtures, and;					
		4. Three (3) free additional Community Centre function hires.					
		Note: Football, Hockey and Cricket Clubs are to book all home games and training nights prior to the commencement of their respective seasons.					
		Use of the Hardcourts tennis, netball and basketball fee					
1164	C	Pingelly Shears (Shearing Shed Hire)	\$36.36	\$3.64	\$40.00	\$40.00	0.00
1164	C	Sheep sale yards and equipment	\$100.00	\$10.00	\$110.00	\$110.00	0.00
T7	C	Seasonal Cleaning Bond per club - refundable	\$200.00	Nil	\$200.00	\$200.00	0.00
		COMMUNITY GYM MEMBERSHIP FEES					
		Full year 1 July to 30 June each yr					
1154	C	Adult	\$52.00	\$5.20	\$57.20	\$55.00	2.20
1154	C	Aged Pensioner (on presentation of valid aged pension card)	\$26.00	\$2.60	\$28.60	\$27.50	1.10
1154	C	Student (13-17 years)	\$36.37	\$3.64	\$40.00	\$38.50	1.50
		Half yr fee - 1 Jan to 30 June each yr 60% of full year fee					
		EQUIPMENT HIRE FEES					
		PA System					
1165	C	Bond - refundable	\$150.00	Nil	\$150.00	\$150.00	0.00
1165	C	Day Hire	\$50.00	\$5.00	\$55.00	\$55.00	0.00
1165	C	Casual Hire - per hour	\$15.00	\$1.50	\$16.50	\$15.00	1.50
		Piano / Electric Keyboard					
1165	C	Bond	\$300.00	Nil	\$300.00	\$300.00	0.00
		Small Animal Trap					
0582	C	Bond	\$80.00	Nil	\$80.00	\$80.00	0.00
0582	C	Weekly Hire	\$10.00	\$1.00	\$11.00	\$11.00	0.00

SHIRE OF PINGELLY FEES AND CHARGES 2017/18

Account Code	Statutory/ Council	Particulars	2017/18	GST	2017/18 Total	2016/17 Total	Change \$
		PLANT HIRE FEES					
		Community Bus (MR Class drivers license required)					
1162	C	Hire (per/km) - plus fuel	\$1.00	\$0.10	\$1.10	\$1.10	0.00
1162	C	Minimum any hire - plus fuel	\$30.00	\$3.00	\$33.00	\$33.00	0.00
1162	C	Full Day hire rate - plus fuel	\$200.00	\$20.00	\$220.00	\$220.00	0.00
		Note: The hirer has the choice to hire the Community Bus by hiring per km or the full day hire rate if the hire will exceed the minimum any hire rate. The hirer will always be charged the lesser amount.					
1162	C	Minimum cleaning charge for the first hour	\$55.00	\$5.50	\$60.50	\$60.50	0.00
1162	C	Any additional cleaning requirements in addition to the first hour will be charged per 15 minute blocks at the rate of	\$20.00	\$2.00	\$22.00	\$22.00	0.00
T7	C	Bond	\$100.00	Nil	\$100.00	\$100.00	0.00
		Note: The hirer of the Community Bus is responsible for the first \$1,000 for any malicious damage caused.					
		SWIMMING POOL FEES					
		Entry Fee					
1156	C	Adult (18 years and over)	\$2.36	\$0.24	\$2.60	\$2.50	0.10
1156	C	Student (15 years and over)	\$1.36	\$0.14	\$1.50	\$1.00	0.50
1156	C	Child (Over 5 to 17 years)	\$1.36	\$0.14	\$1.50	\$1.00	0.50
1156	C	Child (under 5 years) Must be accompanied by paying adult)	Free	Free	Free	Free	0.00
1156	C	Senior/Pensioner (over 60 years)	\$1.36	\$0.14	\$1.50	\$1.00	0.00
1156	C	Family (2 Adults + Max 4 dependent children under 12)	\$6.36	\$0.64	\$7.00	\$6.50	0.50
1156	C	Spectators	\$1.36	\$0.14	\$1.50	\$1.00	0.50
1156	C	Swimming school classes (school and Vac Swim)	\$1.36	\$0.14	\$1.50	\$1.00	0.50
		Free entry school holidays for all users as approved by the CEO					
		No pool entry fees (or usage fees) are to be charged for school swimming carnivals.					
		Season Tickets					
1157	C	Child	\$16.36	\$1.64	\$18.00	\$16.50	1.50
1157	C	Adult	\$41.82	\$4.18	\$46.00	\$44.00	2.00
1157	C	Family	\$101.82	\$10.18	\$112.00	\$110.00	2.00
		Hire of pool (by arrangement)					
1156	C	per hour (minimum 1 hour)	\$104.55	\$10.45	\$115.00	\$110.00	5.00
1156	C	maximum (3 hours)	\$313.64	\$31.36	\$345.00	\$330.00	15.00

SHIRE OF PINGELLY FEES AND CHARGES 2017/18

Account Code	Statutory/ Council	Particulars	2017/18	GST	2017/18 Total	2016/17 Total	Change \$
SCHEDULE 12 - TRANSPORT							
UNSEALED ROAD MAINTENANCE CONTRIBUTION							
1226	C	This fee will only be applicable when Council has approved conditional business access to an unsealed road. Maintenance agreement with Council is per tonne/per kilometre or part thereof.	\$0.18	\$0.02	\$0.20	\$0.20	0.00
SCHEDULE 13 - ECONOMIC SERVICES							
PHOTOCOPYING FEES							
1353	C	Building Plan Search Fee (plus photocopy charges)	\$15.60	Nil	\$15.60	\$15.00	0.60
BUILDING FEES							
Statutory - Building Services (Complaint Resolution and Administration) Act 2011							
APPLICATIONS FOR BUILDING / DEMOLITION							
113310	S	Certified - Classes 1 and 10 (of declared value)	0.19%	Nil	0.19%	0.19%	
113310	S	Certified - Classes 2 to 9 (of declared value)	0.09%	Nil	0.09%	0.09%	
113310	S	Uncertified - Classes 1 and 10 (of declared value)	0.32%	Nil	0.32%	0.32%	
113310	S	Minimum Fee any class	\$97.70	Nil	\$97.70	\$96.00	1.70
113310	S	Application for Demolition Permit - Class 1 and 10	\$97.70	Nil	\$97.70	\$96.00	1.70
113310	S	Application for Demolition Permit - Class 2 to 9	\$97.70 per storey	Nil	\$97.70 per storey	\$96.00 per storey	
113310	S	Application to extend time during which building or demolition permit has effect.	\$97.70	Nil	\$97.70	\$96.00	1.70
Building Services Levy-Dept of Commerce							
102220	S	Building Permit (Over \$45,000)	0.137% of work value	Nil	0.137% of work value	0.137% of work value	
102220	S	Building Permit (\$45,000 or less)	\$61.65	Nil	\$61.65	\$61.65	0.00
102220	S	Demolition Permit (Over \$45,000)	0.137% of work value	Nil	0.137% of work value	0.137% of work value	
102220	S	Demolition Permit (\$45,000 or less)	\$61.65	Nil	\$61.65	\$61.65	0.00
102220	S	Occupancy Permit or Building Approval Certificate (s.47,49, 50 or 52 of Building Act 2011)	\$61.65	Nil	\$61.65	\$61.65	0.00
102220	S	Occupancy Permit or Building Approval Certificate for Unauthorised Work (Over \$45,000 (s.51 of Building Act 2011))	0.274% of work value	Nil	0.274% of work value	0.274% of work value	
102220	S	Occupancy Permit or Building Approval Certificate for Unauthorised Work (\$45,000 or less (s.51 of Building Act 2011))	\$123.30	Nil	\$123.30	\$123.30	0.00
APPLICATION FOR OCCUPANCY PERMITS / BUILDING APPROVAL CERTIFICATES							
Statutory - Building Regulations 2012 Schedule 2 Application for:							
113310	S	Occupancy Permit for a completed building (s.46)	\$97.70	Nil	\$97.70	\$96.00	1.70
113310	S	Temporary Occupancy Permit for incomplete building (s.47)	\$97.70	Nil	\$97.70	\$96.00	1.70
113310	S	Modification of an Occupancy Permit for additional use of a building on temporary basis (s. 48)	\$97.70	Nil	\$97.70	\$96.00	1.70
113310	S	Replacement Occupancy Permit for permanent change of the building's use, classification (s.49)	\$97.70	Nil	\$97.70	\$96.00	1.70
113310	S	Occupancy Permit or Building Approval Certificate for registration of strata scheme, plan of re-subdivision	\$10.80 per strata unit (min. \$105.80)	Nil	\$10.80 per strata unit (min. \$105.80)	\$10.60 per strata unit (min. \$105.80)	
113310	S	Occupancy Permit for a building in respect of which unauthorised work has been done (s. 51(2))	0.18% of work value (min. \$97.70)	Nil	0.18% of work value (min. \$97.70)	0.18% of work value (min. \$96.00)	
113310	S	Building Approval Certificate for a building in respect of which unauthorised work has been done (s.51(3))	0.38% of work value (min. \$97.70)	Nil	0.38% of work value (min. \$97.70)	0.38% of work value (min. \$96.00)	
113310	S	Replacement Occupancy Permit for an existing building (s.52(1))	\$97.70	Nil	\$97.70	\$96.00	1.70
113310	S	Building Approval Certificate for an existing building where unauthorised work has not been done (s.52(2))	\$97.70	Nil	\$97.70	\$96.00	1.70
113310	S	Extension of time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))	\$97.70	Nil	\$97.70	\$96.00	1.70

SHIRE OF PINGELLY FEES AND CHARGES 2017/18

Account Code	Statutory/ Council	Particulars	2017/18	GST	2017/18 Total	2016/17 Total	Change \$
		OTHER APPLICATIONS					
103310	S	Application as defined in regulation 31 (for each building standard in respect of which declaration is sought)	\$2,160.15	Nil	\$2,160.15	\$2,123.00	37.15
102230	S	BCITF Levy (over \$20,000) (of declared value) (Statutory)	0.20%	Nil	0.20%	0.20%	
T7	C	Relocated Secondhand Dwelling Bond	\$5,000.00	Nil	\$5,000.00	\$5,000.00	0.00
103310	S	Local Government approval of battery powered smoke alarms -Building Regulations 2012 Reg 61(3)	\$179.40	Nil	\$179.40	\$176.30	3.10
		TOWN PLANNING FEES					
113510	C	Rural Address Fee - supply and erection (Rural Road Number)	\$68.18	\$6.82	\$75.00	\$55.00	20.00
		CARAVAN PARK FEES					
		Site utilising power, water or ablutions (including RVs and tents)					
		Powered Sites					
113300	C	per night (up to 2 people)	\$23.64	\$2.36	\$26.00	\$25.00	1.00
113300	C	per week (up to 2 people) (stay for 7 nights pay for 6 nights)	\$141.81	\$14.18	\$156.00	\$150.00	6.00
113300	C	per week (permanent after 3 months)	\$141.00	Nil	\$141.00	\$136.00	5.00
113300	C	per night extra person (over 6 years of age)	\$10.37	\$1.04	\$11.40	\$11.00	0.40
113300	C	per week extra person (over 6 years of age)(stay for 7 nights pay for 6 nights)	\$62.37	\$6.24	\$68.60	-	new
113300	C	per night extra person (over 6 years of age) (permanent after 3 months)	\$10.40	Nil	\$10.40	\$10.00	0.40
113300	C	per day - Showers (itinerants) per person	\$7.27	\$0.73	\$8.00	\$7.70	0.30

SHIRE OF PINGELLY FEES AND CHARGES 2017/18

Account Code	Statutory/ Council	Particulars	2017/18	GST	2017/18 Total	2016/17 Total	Change \$
		CARAVAN PARK FEES (cont)					
113300	C	Unpowered Sites (including RVs and Tents)					
		per night (up to 2 people)	\$15.00	\$1.50	\$16.50	\$16.50	0.00
113300	C	per week (up to 2 people)	\$81.82	\$8.18	\$90.00	\$90.00	0.00
113300	C	extra person (over 6 years of age)	\$5.00	\$0.50	\$5.50	\$5.50	0.00
113300	C	Showers (itinerants) per person	\$7.00	\$0.70	\$7.70	\$7.70	0.00
		Oval Site Unpowered					
113300	C	RV (Self Contained) only requiring dump site - No Power	\$10.00	\$1.00	\$11.00	\$11.00	0.00
		Caravan Clubs / Group Bookings					
113300	C	Site Only (Max number of sites 10)	\$72.73	\$7.27	\$80.00	\$80.00	0.00
113300	C	Site and Pavilion Facilities and Building	Suspended for 2017/18		Suspended for 2017/18	Suspended for 2017/18	
		STANDPIPE WATER CHARGE					
113320	C	1 kL (per 1,000 Litres) (NB: minimum charge \$10.00)	\$2.28	0.23	\$2.50	\$3.65	-1.15
113320	C	Administration / Invoice Charge	\$30.00	\$3.00	\$33.00	\$33.00	0.00
		SCHEDULE 14 - OTHER PROPERTY AND SERVICES					
		ENGINEERING SERVICES					
		Engineering Private Works and wet hire of plant as approved by CEO					
114700	C	Administration Charge per invoice - only apply to non residents and commercial works or contractors	\$136.36	\$13.64	\$150.00	\$140.00	10.00
		Wet plant hire (per hour, minimum of one hour)					
114700	C	- Front end loader	\$181.82	\$18.18	\$200.00	\$192.50	7.50
114700	C	- Tip truck - 10m3	\$154.55	\$15.45	\$170.00	\$165.00	5.00
114700	C	- Tip truck - 6m3	\$136.36	\$13.64	\$150.00	\$143.00	7.00
114700	C	- Tip truck - 3m3	\$104.55	\$10.45	\$115.00	\$110.00	5.00
114700	C	- Rollers	\$200.00	\$20.00	\$220.00	\$209.00	11.00
114700	C	- Tractor/Broom	\$154.55	\$15.45	\$170.00	\$165.00	5.00
114700	C	- Road patching maintenance truck (plus materials)	\$200.00	\$20.00	\$220.00	\$209.00	11.00
114700	C	- Sign truck (plus materials)	\$127.27	\$12.73	\$140.00	\$132.00	8.00
114700	C	- Water truck (large) (plus water)	\$145.45	\$14.55	\$160.00	\$154.00	5.99
114700	C	- Water truck (small) (plus water)	\$113.64	\$11.36	\$125.00	\$121.00	4.00
114700	C	- Tractor	\$104.55	\$10.45	\$115.00	\$110.00	5.00
114700	C	- Tractor and slasher	\$145.45	\$14.55	\$160.00	\$154.00	6.00
114700	C	- Tractor and mower	\$136.36	\$13.64	\$150.00	\$143.00	7.00
114700	C	- Grader/Loader	\$200.00	\$20.00	\$220.00	\$209.00	11.00
114700	C	- Backhoe	\$168.18	\$16.82	\$185.00	\$176.00	9.00
114700	C	- Bobcat (includes attachments)	\$136.36	\$13.64	\$150.00	\$143.00	7.00
114700	C	- Mowers with catchers	\$95.45	\$9.55	\$105.00	\$99.00	6.00
114700	C	- Out front ride on mower	\$95.45	\$9.55	\$105.00	\$99.00	6.00
114700	C	- Small ride on mower	\$68.18	\$6.82	\$75.00	\$71.50	3.50

SHIRE OF PINGELLY FEES AND CHARGES 2017/18

Account Code	Statutory/ Council	Particulars	2017/18	GST	2017/18 Total	2016/17 Total	Change \$
		Plant Hire (per hour, minimum of one hour):					
114700	C	- SAM sign	\$113.64	\$11.36	\$125.00	\$121.00	4.00
114700	C	- Trailer box	\$10.91	\$1.09	\$12.00	\$11.00	1.00
114700	C	- Trailer large car	\$20.91	\$2.09	\$23.00	\$22.00	1.00
114700	C	- Trailer heavy plant	\$36.36	\$3.64	\$40.00	\$38.50	1.50
114700	C	- Spray unit and vehicle (excluding chemicals)	\$51.82	\$5.18	\$57.00	\$55.00	2.00
		Plant Hire (per hour, minimum of one hour):					
114700	C	- 4 x 4 ute (per day)	\$145.45	\$14.55	\$160.00	\$154.00	5.99
114700	C	- 4 x 4 ute (per hour)	\$93.64	\$9.36	\$103.00	\$88.00	15.00
114700	C	- 4 x 2 ute (per day)	\$118.18	\$11.82	\$130.00	\$126.50	3.50
114700	C	- 4 x 2 ute (per hour)	\$62.73	\$6.27	\$69.00	\$66.00	3.00
114700	C	- Small sedan (per hour)	\$57.27	\$5.73	\$63.00	\$60.50	2.50
114700	C	- Large sedan (per hour)	\$68.18	\$6.82	\$75.00	\$71.50	3.50
		<i>Note: all plant hire rates include operator labour costs as plant will not be dry hired unless approved by CEO for other local government use at agreed rates.</i>					
		1. All Plant hired (excluding Community Bus) to be operated by Shire of Pingelly Staff.					
		2. Minor Plant is not to be hired out unless specifically authorised by CEO.					
		3. Professional or skilled personal services only when not using plant refer to Schedule 4 for fees.					
		SALE OF MULCH AND SAND					
114760	C	Mulch m3	\$15.45	\$1.55	\$17.00	\$16.50	0.50
114760	C	Sand (yellow) m3	\$20.82	\$2.08	\$22.90	\$22.00	0.90
114760	C	Gravel m3	\$26.00	\$2.60	\$28.60	\$27.50	1.10
114760	C	Blue Metal m3	\$88.36	\$8.84	\$97.20	\$93.50	3.70
114760	C	Mixed Stone m3	\$31.18	\$3.12	\$34.30	\$33.00	1.30
		<u>Delivery Charge in town (includes Pingelly Heights):</u>					
114760	C	Large Truck (6m3 and above)	\$67.55	\$6.75	\$74.30	\$71.50	2.80
114760	C	Small Truck (any truck smaller than 6m3)	\$57.18	\$5.72	\$62.90	\$60.50	2.40
114760	C	Delivery charge out of town	Refer to Plant Hire Charges - hourly	At Cost	Refer to Plant Hire Charges - hourly	Refer to Plant Hire Charges - hourly	
		SALE OF PAVING AND SLABS					
114760	C	Concrete Slabs 600 x 600 x 50mm (each)	\$3.10	\$0.31	\$3.40	\$3.30	0.10

Attachment 5

15.4 Councillor Payments and Allowances

**Determination for Local Government Elected Members Pursuant to Section 7B of the
Salaries and Allowances Act 1975**

WESTERN AUSTRALIA
SALARIES AND ALLOWANCES ACT 1975
DETERMINATION OF THE
SALARIES AND ALLOWANCES TRIBUNAL
FOR LOCAL GOVERNMENT
CHIEF EXECUTIVE OFFICERS AND ELECTED MEMBERS

Pursuant to Section 7A and 7B

11 April 2017

PREAMBLE

1. Section 7A of the *Salaries and Allowances Act 1975* ('the SA Act') requires the Salaries and Allowances Tribunal ('the Tribunal') at intervals of not more than 12 months, to "inquire into and determine, the amount of remuneration, or the minimum and maximum amounts of remuneration, to be paid or provided to chief executive officers of local governments".
2. Section 7B(2) of the SA Act requires the Tribunal, at intervals of not more than 12 months, to inquire into and determine the amount of:
 - fees, or the minimum and maximum amounts of fees, to be paid under the *Local Government Act 1995* ('the LG Act') to elected council members for attendance at meetings;
 - expenses, or the minimum and maximum amounts of expenses, to be reimbursed under the LG Act to elected council members; and
 - allowances, or the minimum and maximum amounts of allowances, to be paid under the LG Act to elected council members.

CURRENT INQUIRY

3. In discharging its statutory requirement with respect to the remuneration of local government Chief Executive Officers (CEOs) and elected members, the Tribunal has:
 - advertised for public submissions;
 - invited local governments and regional local governments to raise any issues relevant to the remuneration paid to their CEO or to the determination of fees, expenses and allowances for elected council members;
 - met with representatives from local governments including representatives from Christmas and Cocos (Keeling) Islands;

- surveyed local governments and regional local governments as to the remuneration being paid to CEOs and regarding the fees paid to elected council members;
- considered relevant labour market and economic data; and
- sought advice from the Statutory Adviser, Ms Jennifer Mathews, Director General, Department of Local Government and Communities (DLGC).

SUBMISSIONS

4. An advertisement calling for public submissions to the Tribunal's inquiry appeared in *The West Australian* newspaper on 4 March 2017, with a closing date of 24 March 2017.
5. On 17 January 2017, the Tribunal emailed local governments and regional local governments to invite submissions. The Western Australian Local Government Association (WALGA) and the Western Australian division of the Local Government Managers Australia (LGMA) were also invited to make submissions to the inquiry.
6. Local governments were provided with a template submission form to ensure the Tribunal was able to capture data on a broad range of issues including:
 - major growth and development;
 - significant social and economic issues;
 - significant demand to service and support non-resident needs;
 - high impact environmental management issues and responsibilities;
 - greater diversity of services delivered than normally provided by similar sized local governments;
 - recruitment issues;
 - remuneration issues; and
 - other distinguishing features.
7. A total of ten submissions were received from local governments. No submissions were received from members of the public.
8. Aside from those local governments who requested an increase or maintenance in classification, matters raised in the submissions included:
 - amendments to the housing allowance for CEOs; and
 - increases to the rates payable to elected members.
9. The Tribunal considered all feedback received during the course of the inquiry.

SURVEY

10. On 17 January 2017, a survey was provided to local government and regional local governments in order to obtain information relating to the remuneration provided to CEOs and the fees provided to elected members

11. Only four of the 148 local governments failed to respond to the survey, as identified in the determination.

ASSISTANCE FROM STATUTORY ADVISOR

12. The Tribunal sought advice from Ms Jennifer Mathews, Director General, DLGC, who was appointed by the Premier under section 10(4)(c) of the SA Act, to assist the Tribunal in its inquiries into the remuneration of local government and regional local government CEOs and the fees, expenses and allowances for elected members.

CONSIDERATIONS

13. In undertaking this determination, the Tribunal is mindful of the magnitude and complexity of the local government sector. There are 137 local governments, 9 regional local governments in WA, plus the Christmas and Cocos (Keeling) Islands, all of which, in 2015-16 accounted for a total operating and capital expenditure of approximately \$5.5 billion. There are approximately 16,000 Full Time Equivalent (FTE) employees spread across geographic areas ranging from 1.5 square kilometres to 371,696 square kilometres.
14. The Tribunal has considered sections 2.7 to 2.10 and 5.41 of the LG Act which outlines the roles and responsibilities of local governments, councillors, mayors, presidents and their deputies and the functions of local government CEOs.
15. The information received from individual local governments, CEOs and the Statutory Advisor ensures the Tribunal is informed on developments across the sector.

Local Government population, expenditure and staff levels

16. The Tribunal requested and received the following data from the DLGC:
 - Population as at 31 March 2016 (ABS Catalogue 3218.0);
 - Total FTE employees 2015-16;
 - Operating expenditure 2015-16; and
 - Three year averaged capital expenditure (2013-14 to 2015-16).

Labour market and economic data

17. The Tribunal has noted a range of labour market and economic data including projections included in the Government Mid-year financial projections, financial projection statements and the most recent Economic and Fiscal Outlook provided by the Treasurer and Under Treasurer on 6 April 2017.
18. It is apparent when viewing this economic data that the economy of Western Australian is facing some serious economic challenges, including:
 - Increasing government debt;
 - Reducing government revenue;
 - Falling business investment;

- Declining tax and rates base;
- Unemployment and underemployment at high levels;
- WA Average Weekly earnings falling by -0.7% and the Wage Price Index remaining at low levels;
- Increasing economic stress on households.

19. What is clear from reviewing the economic situation is that the community, as a whole, is facing a difficult time and will require some economic sacrifices from all in the community to reverse some of the economic declines and instil confidence back into the economy and community in general.

Band allocation model

20. The Tribunal continues to utilise the four band classification model adopted in its 2012 determination. The model provides for a range of factors to be taken into account including:
- major growth and development;
 - strategic planning, including risk management;
 - infrastructure development and asset management;
 - significant social/economic/environmental issues;
 - significant demand to service and support non-resident needs;
 - diversity of services;
 - community involvement and advocacy;
 - state or national negotiations;
 - operational and managerial requirements;
 - capacity to pay;
 - total expenditure;
 - population; and
 - FTEs.
21. The Tribunal considered all local governments and regional local governments placed near the top or bottom of a band with the potential to change bands, regardless of whether a submission was received. Particular attention was given to those local governments and regional local governments where expenditure, population and/or FTE figures had significantly increased over the 2015-16 financial year. This is based on the range of factors identified under the band allocation model and not just consideration of one or two indicators of growth in isolation. The Tribunal will continue to review the circumstances of regional and remote local governments to ensure that the particular issues relevant to those local governments are accommodated with the band allocation model.
22. The Tribunal emphasises that there is significant room for growth within each band before an increase in classification is warranted. A request for an increase in classification will only be recognised where it is demonstrated that the local government or regional local government has experienced a substantial and sustained increase in work value.

Survey Results

23. The survey shows that the vast majority of CEOs (82%) are remunerated at either the middle (26-74th percentile) or top (above the 75th percentile) of their respective band ranges. Only one local government reported a remuneration package in the bottom 25th percentile of its band range.
24. There are nine local governments and two regional local governments with a Preserved CEO currently remunerating above the determined range. Although Preserved CEOs, as defined by the LG Act, do not fall under the jurisdiction of the Tribunal, Local Governments are reminded that they are required by clause 43(4) of the LG Act to take into account any determination of the Tribunal when renewing a contract of a Preserved CEO.
25. The Tribunal reminds local governments that it is their responsibility to ensure that payments made to CEOs and elected members are within the respective band ranges. The Tribunal notes that a number of local governments self-reported that they had Preserved CEOs when this is not the case. Any payments made outside the scope of the determination for non-Preserved CEOs is in violation of the LG Act and SAA Act.
26. In regards to Elected Members, the responses shows that all local governments provide fees within the bands determined by the Tribunal, as is required. Only one local government reported that it provides no payment to Elected Members.
27. The Tribunal emphasises that any benefit provided by this determination cannot be proscribed, limited or waived by a decision of the local government. Any eligible claim against those entitlements is to be paid in accordance with the applicable financial procedures of the local government. However, individual Members may, acting independently, waive their right to receive fees.
28. Forty-one of the 144 local governments that provided a response remunerate their members with a per meeting fee. Of these forty-one, four were Band 3 local governments, thirty-four were Band 4 local governments and three were regional local governments.

CEO Regional/Isolation Allowance

29. The Regional/Isolation Allowance is available to local governments listed under Part 3 of this determination. The Allowance is discretionary and local governments have the flexibility to determine an appropriate payment not exceeding the maximum annual figure stated.
30. All but one of the eligible local governments responded to the Tribunal's Survey. Of the 52 eligible local governments, 21 did not provide any payment under this allowance and a further 13 provided 50% or less of the allowance. Twenty-nine local governments provided information indicating that they were paying their CEO some form of Regional/Isolation Allowance. Only 9 of these local governments provided the maximum allowance to their CEOs.
31. The Tribunal reminds eligible local governments that although the Regional/Isolation Allowance is additional to the Total Reward Package (TRP), it is to be paid as salary and may

attract the superannuation guarantee. As the superannuation guarantee forms part of a CEO's TRP, caution should be taken to ensure that provision of this allowance does not result in the maximum of the awarded TRP range being exceeded.

Christmas and Cocos Islands

32. Under Section 8H of the *Christmas Island Act 1958* (Cth), Section 8H of the *Cocos (Keeling) Islands Act 1995* (Cth) and the *Indian Oceans Territories (Administration of Laws) Act 1992* (WA) the Commonwealth and State Governments entered into an agreement, with effect from 1 July 2016, such that the Salaries and Allowances Tribunal has the power to determine the remuneration of local government CEOs and the fees, expenses and allowances for local government elected members of the Shires of Christmas Island and Cocos (Keeling) Islands.
33. The Tribunal issued its first determination regarding the Shires of Christmas and Cocos (Keeling) Islands on 27 September 2016. The Tribunal has reviewed the Shires of Christmas and Cocos (Keeling) Islands during the current inquiry.
34. The Tribunal's future inquiries in to the Shires of Christmas and Cocos (Keeling) Islands will be conducted during the annual local government reviews.

Annual review process and provision of data to the Tribunal

35. The Tribunal will continue to request information annually regarding the amounts of fees, expenses and allowances paid to local governments and regional local government elected council members and remuneration provided to CEOs.
36. Local governments and regional local governments are advised to record all figures for each elected member and CEO relevant to each section of the determination.

CONCLUSIONS

37. The Tribunal has determined there will be no increase at this time in the remuneration, fees expenses or allowances ranges provided to CEOs and elected members in light of the serious economic conditions facing Western Australia at this time.
38. The economic conditions will impose on all members of the community some measure of economic restraint. As community leaders, it is incumbent on CEOs and elected members to lead in this respect.
39. The Tribunal notes that a majority of local governments retain the capacity to provide an increase within the current band parameters. While noting that the annual Consumer Price Index for December 2016 (the latest available figures) was 0.5%, each local government must satisfy itself and provide public justification for any increase within their allotted band in the current economic climate.
40. The Tribunal has considered all local governments with potential to change classification by being upgraded or downgraded. In reviewing the classification framework, band allocation model and all other relevant information, the Tribunal has upgraded the Shire of Serpentine-

Jarrahdale from Band 3 to Band 2 and the Shire of Dalwallinu from Band 4 to Band 3. While the Tribunal acknowledges that other local governments have experienced differing levels of growth and increased complexity, it was considered that this growth can be accommodated within their existing band classification.

41. The Tribunal has made no further changes to its determination.
42. The Tribunal reinforces its preference for the reimbursement of actual expenses wherever possible and, accordingly, has maintained the annual allowances for information and communication technology (ICT) and travel and accommodation. Although these annual allowances are to be paid in lieu of reimbursement of such expenses, the Tribunal maintains the fundamental principle that elected council members should not be out of pocket for expenses properly incurred in the fulfilment of their duties and that any expense incurred beyond the annual allowance amount received should continue to be reimbursed in accordance with the LG Regulations.
43. Nothing in this determination shall be interpreted and/or applied in such a manner as to circumvent the intention of the Tribunal to ensure transparency and accountability in the remuneration of Local Government CEOs and the provision of fees, expenses and allowances to elected members.
44. Information on the remuneration of CEOs and elected council members is available to the public under section 5.94 of the LG Act or through the minutes of council meetings.
45. In conclusion, the Tribunal would like to acknowledge those who assisted with this inquiry. Information provided enabled the Tribunal to appreciate the issues impacting various local governments and the sector generally, and also gain feedback regarding the effectiveness of its determinations.

**DETERMINATION FOR LOCAL GOVERNMENT CHIEF EXECUTIVE OFFICERS
AND ELECTED MEMBERS PURSUANT TO SECTION 7A AND 7B OF THE
*SALARIES AND ALLOWANCES ACT 1975***

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Explanatory Notes

PART 1: INTRODUCTORY MATTERS

This Part deals with some matters that are relevant to the determination generally.

1.1 Short title

This determination may be cited as the *Local Government Chief Executive Officers and Elected Members Determination No. 1 of 2017*.

1.2 Commencement

This determination comes into operation on 1 July 2017.

1.3 Content and intent

- (1) The remuneration listed in this determination comprises all remuneration as defined under the *Salaries and Allowances Act 1975* as including salary, allowances, fees, emoluments and benefits.
- (2) The determination applies to
 - a. Chief Executive Officers (CEOs);
 - b. Acting Chief Executive Officers; and
 - c. Elected Members
- (3) The remuneration specified in this determination for CEOs is based on a person being appointed to one Local Government CEO position only. In the case of a person being appointed to undertake the duties of more than one CEO position simultaneously, the relevant Local Governments must seek a determination from the Tribunal for the multiple CEO positions held by that person.
- (4) If a Local Government undergoes an amalgamation or a rezoning of Local Government boundaries, the Local Government is required to seek a new determination from the Tribunal.
- (5) This determination provides for the amount of fees, expenses and allowances to be paid or reimbursed under the *Local Government Act 1995* ('the LG Act') Part 5 Division 8 to elected council members. The determination applies to elected council members who are members of the council of a local government. Under the LG Act section 3.66, it also applies to elected council members who are members of the council of a regional local government.

- (6) Where the Tribunal has determined a specific amount for a fee, expense or allowance for elected council members of a local government or regional local government, the amount determined by the Tribunal will be payable to an eligible elected council member.
- (7) Where the Tribunal has determined a minimum and maximum amount for a fee, expense or allowance for elected council members of a local government or regional local government, each local government or regional local government council will set an amount within the relevant range determined and the amount set will be payable to an eligible elected council member.
- (8) The fees, expenses and allowances determined are intended to recognise the responsibilities of elected council members, mayors and presidents of local governments and chairmen of regional local governments and to remunerate them for the performance of the duties associated with their office.

1.4 Terms used

In this determination, unless the contrary intention appears -

chairman means a person who is elected or appointed from among the members of a council of a regional local government as its chairman;

committee meeting means a meeting of a committee of a council where the committee comprises –

- (a) council members only; or
- (b) council members and employees of the local government or regional local government;

council, in relation to:

- (a) a local government, means the council of the local government;
- (b) a regional local government, means the council of the regional local government;

council member, in relation to:

- (a) a local government –
 - (i) means a person elected under the LG Act as a member of the council of the local government; and

- (ii) includes the mayor or president of the local government;
- (b) a regional local government –
 - (i) means a person elected under the LG Act as a member of the council of a local government and who is a member of the council of the regional local government; and
 - (ii) includes the chairman of the regional local government;

LG Regulations means the *Local Government (Administration) Regulations 1996*;

mayor means a council member holding the office of mayor, whether elected by the council from amongst its members or elected by the electors;

president means a council member holding the office of president, whether elected by the council from amongst its members or elected by the electors.

1.5 Pro rata payments

- (1) The Total Remuneration Package specified in this determination for CEOs is based on a person serving in the office on a full-time basis. The relevant range shall be payable on a pro rata basis if the position is undertaken on a part time basis.
- (2) The amount of a person's entitlement to remuneration, annual attendance fee or annual allowance specified in this determination shall be apportioned on a pro rata basis according to the portion of a year that the person holds office.

1.6 Local government band allocations

Unless the contrary intention appears, local governments are allocated in this determination to the bands set out in Schedule 1 of this determination. Regional local governments are allocated to a Band only in regards to CEOs.

PART 2: TOTAL REWARD PACKAGE

This Part deals with the remuneration payable to Chief Executive Officers.

2.1 GENERAL

- (1) Offices listed in this Part have been assigned by the Tribunal to one of four classifications designated Band 1 to Band 4.
- (2) Each classification (Band 1 to Band 4) has a commensurate Total Reward Package (TRP) range.
- (3) Typical components of a TRP include:
 - a. Base salary;
 - b. Annual leave loading;
 - c. Associated FBT accrued (total annual amount of fringe benefits tax paid by the Local Government for all fringe benefits provided to a CEO);
 - d. Association membership fees;
 - e. Attraction/retention allowance, not being provided under Part 3;
 - f. Personal benefit value of the provision of a motor vehicle for private use (if applicable) as defined under Part 5 of this determination;
 - g. Cash bonus and performance incentives;
 - h. Cash in lieu of a motor vehicle;
 - i. Fitness club fees;
 - j. Grooming/clothing allowance;
 - k. Health insurance;
 - l. School fees and/or child's uniform;
 - m. Superannuation (all mandatory and non-mandatory employer superannuation contributions);
 - n. Travel or any other benefit taken in lieu of salary;
 - o. Travel for spouse or any other member of family;

- p. Unrestricted entertainment allowance;
- q. Utilities allowance (any water, power or other utility subsidy provided to the CEO); and
- r. Any other form of payment, in cash or not, in consideration of a reward or benefit of the CEOs duties.

(4) The only exclusions from the TRP are:

- a. The items listed in Parts 3, 4 and 5 of this determination (however, any superannuation guarantee associated with the payment of a Regional/Isolation Allowance and any associated FBT accrued from the provision of a motor vehicle or accommodation are to be included as part of the TRP);
- b. Employer obligations such as professional development (restricted to the CEO), reimbursement for genuine work expenses or the cost of recruitment and relocation expenses; and
- c. Those items that are considered to be a tool of trade by the Local Government (i.e. the equipment needed to undertake the duties of a CEO) and which are not a direct or indirect reward or benefit for the performance of duties as a CEO.

2.2 LOCAL GOVERNMENT CLASSIFICATION

- (1) The ranges of TRP in Table 1 apply where a local government or regional local government has been classified into the relevant band.

Table 1: Local Government band classification – Total Reward Package range

Band	Total Reward Package
1	\$247,896 - \$375,774
2	\$204,455 - \$316,586
3	\$156,356 - \$256,711
4	\$126,956 - \$198,210

- (2) Local Governments have been classified in Schedule 1.

- (3) Regional Local Governments have been classified in Table 2 below.

Table 2: Regional Local Government band classification

Regional Local Government	Band
Bunbury-Harvey Regional Council	4
Eastern Metropolitan Regional Council	2
Mindarie Regional Council	3
Murchison Regional Vermin Council	4
Pilbara Regional Council	4
Rivers Regional Council	3
Southern Metropolitan Regional Council	2
Tamala Park Regional Council	2
Western Metropolitan Regional Council	4

- (4) A person who holds a dual appointment of the CEO of the Shire of Cunderdin and the CEO of the Shire of Tammin, shall be entitled to receive a TRP range from the bottom of Band 4 (\$126,956) to a maximum of \$218,031 (which represents the top of Band 4 plus 10%).

PART 3: REGIONAL/ISOLATION ALLOWANCE

This Part deals with the Regional/Isolation Allowance that may be payable to Chief Executive Officers from Local Governments identified in this Part.

3.1 GENERAL

- (1) Local Governments listed under Table 3 in this Part have access to an amount additional to the Total Reward Package for CEO remuneration in recognition of the regional and isolation factors which may affect the attraction and retention of the CEOs of those Local Governments.
- (2) Local Governments are not required to pay all or any of this amount and the payment of this allowance is at the discretion of the Local Government, albeit within the parameters set by the Tribunal.
- (3) When a Local Government chooses to use all or any of this allowance, the payment of the allowance should be properly justified and applied in a transparent manner.
- (4) When a Local Government chooses to pay all or any of this allowance, it is to be paid to the CEO as salary.

3.2 REGIONAL/ISOLATION ALLOWANCE

Local Governments eligible for the Regional/Isolation Allowance have been classified in Table 3 below.

Table 3: Regional/Isolation Allowance

Local Government	Maximum Regional/Isolation Allowance Per Annum
Ashburton Shire	\$45,000
Broome Shire	\$35,000
Carnamah Shire	\$30,000
Carnarvon Shire	\$30,000
Chapman Valley Shire	\$30,000
Christmas Island Shire	\$80,000
Cocos (Keeling) Islands Shire	\$80,000
Coolgardie Shire	\$30,000
Coorow Shire	\$30,000
Cue Shire	\$40,000
Derby-West Kimberley Shire	\$45,000
Dundas Shire	\$30,000
East Pilbara Shire	\$45,000
Esperance Shire	\$25,000
Exmouth Shire	\$35,000
Geraldton-Greenough City	\$25,000
Halls Creek Shire	\$65,000
Irwin Shire	\$30,000
Jerramungup Shire	\$25,000
Kalgoorlie-Boulder City	\$30,000
Karratha City	\$60,000
Kent Shire	\$10,000
Kondinin Shire	\$10,000
Kulin Shire	\$10,000
Lake Grace Shire	\$10,000
Laverton Shire	\$40,000
Leonora Shire	\$40,000
Meekatharra Shire	\$40,000
Menzies Shire	\$30,000
Merredin Shire	\$10,000
Mingenew Shire	\$30,000
Morawa Shire	\$30,000
Mount Magnet Shire	\$30,000
Mount Marshall Shire	\$10,000

Local Government	Maximum Regional/Isolation Allowance Per Annum
Mukinbudin Shire	\$25,000
Murchison Shire	\$30,000
Narembeen Shire	\$10,000
Ngaanyatjarraku Shire	\$40,000
Northampton Shire	\$30,000
Nungarin Shire	\$10,000
Perenjori Shire	\$30,000
Port Hedland Town	\$60,000
Ravensthorpe Shire	\$30,000
Sandstone Shire	\$30,000
Shark Bay Shire	\$35,000
Three Springs Shire	\$30,000
Upper Gascoyne Shire	\$35,000
Westonia Shire	\$25,000
Wiluna Shire	\$40,000
Wyndham-East Kimberley Shire	\$45,000
Yalgoo Shire	\$30,000
Yilgarn Shire	\$25,000

PART 4: HOUSING ALLOWANCE

This Part deals with the Housing Allowance that may be payable to Chief Executive Officers.

4.1 GENERAL

- (1) In recognition of the need for Local Governments to provide accommodation as a result of a lack of suitable housing or recruitment issues, on either a permanent or temporary basis, Local Governments are able to utilise this allowance as required.
- (2) When a Local Government utilises this allowance, the payment of the allowance should be properly justified and applied in a transparent manner.
- (3) Any accommodation provided under this Part must be located within or adjacent to the Local Government Area within which the CEO is employed.
- (4) Local Governments should tailor the provision of any housing allowance to suit their particular circumstances. This may include the CEO making contributions towards the cost of the accommodation.

4.2 APPLICABLE HOUSING ALLOWANCE

- (1) Where a Local Government owns a property and provides that property to the CEO for accommodation, the value of this accommodation will not be included in the Total Reward Package.
- (2) For reporting purposes, the value of the Local Government owned property shall be valued at the annual Gross Rental Value of the property as determined by the Valuer General.
- (3) Where a Local Government leases accommodation for the use of the CEO, the lease costs will not be included in the Total Reward Package.
- (4) For reporting purposes, the value of the Local Government leased property shall be the annual actual costs of the accommodation lease.

PART 5: MOTOR VEHICLE

This Part deals with the provision of motor vehicles to Chief Executive Officers.

5.1 GENERAL

- (1) For Local Governments listed in Table 3 under Part 3 of this determination, any motor vehicle provided to the CEO by the Local Government is to be considered a tool of trade (i.e. a tool needed to undertake the duties of a CEO in these Local Governments). Any private benefit of the vehicle will not be considered as part of the Total Reward Package.
- (2) For Local Governments not listed in Table 3 under Part 3 of this determination, the private benefit value of any motor vehicle provided to the CEO by the Local Government is to be included in the Total Reward Package.

5.2 PRIVATE BENEFIT VALUE

- (1) The private benefit value of the motor vehicle will be dependent on the type of motor vehicle provided, method of ownership (i.e. Local Government owned or leased), maintenance and running costs, insurance, any applicable luxury car tax and the amount of private use of the vehicle (i.e. non-business use).
- (2) As a general rule, the private benefit value would be based upon the annual costs multiplied by the percentage of private use.
- (3) Local Governments and CEOs will need to come to an agreement on the most appropriate way to record the amount of private use in order to calculate the private benefit value.

PART 6: MEETING ATTENDANCE FEES

This Part deals with fees payable to council members for attendance at council and other meetings

6.1 GENERAL

- (1) Pursuant to section 5.98(1)(b) of the LG Act, a council member who attends a council meeting is entitled to be paid the fee set by the local government or the regional local government within the range determined in section 6.2 of this Part for council meeting attendance fees.
- (2) Pursuant to section 5.98(1)(b) and (2A)(b) of the LG Act, a council member who attends a committee meeting or (at the request of the local government or regional local government) a meeting of a type prescribed in regulation 30(3A) of the LG Regulations is entitled to be paid the fee set by the local government or regional local government within the range determined in section 6.3 of this Part for attending committee meetings or, as the case requires, meetings of that type.
- (3) Each of the following meetings is a type of meeting prescribed in regulation 30(3A) of the LG Regulations -
 - (a) meeting of a WALGA Zone, where the council member is representing a local government as a delegate elected or appointed by the local government;
 - (b) meeting of a Regional Road Group established by Main Roads Western Australia, where the council member is representing a local government as a delegate elected or appointed by the local government;
 - (c) council meeting of a regional local government where the council member is the deputy of a member of the regional local government and is attending in the place of the member of the regional local government;
 - (d) meeting other than a council or committee meeting where the council member is attending at the request of a Minister of the Crown who is attending the meeting;
 - (e) meeting other than a council meeting or committee meeting where the council member is representing a local government as a delegate elected or appointed by the local government.
- (4) Pursuant to section 5.99 of the LG Act, a local government or regional local government may decide by an absolute majority that instead of paying council members an attendance fee referred to in section 5.98(1) of the LG Act, it will pay all

council members who attend council or committee meetings a fee set within the range for annual fees determined in section 6.4 of this Part.

- (5) Regulation 30(3C) of the LG Regulations prevents the payment of a fee to a council member for attending a meeting of a type prescribed in regulation 30(3A) of those regulations if –
 - (a) the person who organises the meeting pays the council member a fee for attending the meeting; or
 - (b) the council member is paid an annual fee in accordance with section 5.99 of the LG Act; or
 - (c) the council member is deputising for a council member at a meeting of a regional local government and the member of the regional local government is paid an annual fee in accordance with section 5.99 of the LG Act.
- (6) In determining the fees set out in this Part, the Tribunal has taken into account a range of factors including –
 - (a) the time required to prepare adequately for the meetings including consideration of agenda papers, site visits related to agenda items and consultation with council staff and community members;
 - (b) the role of the council member, mayor or president including, but not limited to, representation, advocacy, and oversight and determination of policy and local legislation;
 - (c) particular responsibilities associated with the types of meetings attended;
 - (d) responsibilities of a mayor, president or chairman to preside over meetings; and
 - (e) the relative “size” of the local government as reflected in the Tribunal’s local government banding model.
- (7) The Tribunal has not determined a specific meeting attendance fee for the purposes of section 5.98(1)(a) or (2A)(a) of the LG Act.

6.2 COUNCIL MEETING ATTENDANCE FEES – PER MEETING

- (1) The ranges of fees in Table 4 and Table 5 apply where a local government or regional local government decides by an absolute majority to pay a council member a fee referred to in section 5.98(1)(b) of the LG Act for attendance at a council meeting.

Table 4: Council meeting fees per meeting – local governments

Band	For a council member other than the mayor or president		For a council member who holds the office of mayor or president	
	Minimum	Maximum	Minimum	Maximum
1	\$609	\$785	\$609	\$1,177
2	\$369	\$576	\$369	\$772
3	\$191	\$406	\$191	\$628
4	\$90	\$236	\$90	\$485

Table 5: Council meeting fees per meeting – regional local governments

	For a council member other than the chairman		For a council member who holds the office of chairman	
	Minimum	Maximum	Minimum	Maximum
All regional local governments	\$90	\$236	\$90	\$485

6.3 COMMITTEE MEETING AND PRESCRIBED MEETING ATTENDANCE FEES – PER MEETING

- (1) The ranges of fees in Table 6 and Table 7 apply where a local government or regional local government decides to pay a council member a fee referred to in –
 - (a) section 5.98(1)(b) of the LG Act for attendance at a committee meeting; or
 - (b) section 5.98(2A)(b) of the LG Act for attendance at a meeting of a type prescribed in regulation 30(3A) of the LG Regulations.

Table 6: Committee meeting and prescribed meeting fees per meeting – local governments

For a council member (including the mayor or president)		
Band	Minimum	Maximum
1	\$305	\$392
2	\$184	\$288
3	\$96	\$203
4	\$45	\$118

Table 7: Committee meeting and prescribed meeting fees per meeting – regional local governments

For a council member (including the chairman)		
	Minimum	Maximum
All regional local governments	\$45	\$118

6.4 ANNUAL ATTENDANCE FEES IN LIEU OF COUNCIL MEETING, COMMITTEE MEETING AND PRESCRIBED MEETING ATTENDANCE FEES

- (1) The ranges of fees in Table 8 and Table 9 apply where a local government or regional local government decides by an absolute majority that, instead of paying council members an attendance fee referred to in section 5.98 of the LG Act, it will pay all council members who attend council, committee or prescribed meetings an annual fee.

Table 8: Annual attendance fees in lieu of council meeting, committee meeting and prescribed meeting attendance fees – local governments

Band	For a council member other than the mayor or president		For a council member who holds the office of mayor or president	
	Minimum	Maximum	Minimum	Maximum
1	\$24,360	\$31,364	\$24,360	\$47,046
2	\$14,718	\$23,000	\$14,718	\$30,841
3	\$7,612	\$16,205	\$7,612	\$25,091
4	\$3,553	\$9,410	\$3,553	\$19,341

Table 9: Annual attendance fees in lieu of council meeting, committee meeting and prescribed meeting attendance fees – regional local governments

	For a council member other than the chairman		For a council member who holds the office of chairman	
	Minimum	Maximum	Minimum	Maximum
All regional local governments	\$1,777	\$10,455	\$1,777	\$15,682

**PART 7: ANNUAL ALLOWANCE FOR A MAYOR, PRESIDENT, CHAIRMAN,
DEPUTY MAYOR, DEPUTY PRESIDENT AND DEPUTY CHAIRMAN**

This Part deals with annual allowances payable to mayors, presidents, chairmen and their deputies, in addition to any entitlement to meeting attendance fees or the reimbursement of expenses.

7.1 GENERAL

- (1) Pursuant to section 5.98(5) of the LG Act, the mayor or president of a local government and the chairman of a regional local government are entitled, in addition to any fees or reimbursement of expenses payable under section 5.98(1) or (2), to be paid the annual allowance set by the local government or regional local government within the range determined in section 7.2 of this Part.
- (2) Pursuant to section 5.98A(1) of the LG Act, a local government or regional local government may decide, by an absolute majority, to pay the deputy mayor or deputy president of the local government, or the deputy chairman of the regional local government, an allowance of up to the percentage that is determined by the Tribunal of the annual allowance to which the mayor or president of the local government, or the chairman of the regional local government, is entitled under section 5.98(5) of the LG Act. That percentage is determined in section 7.3 of this Part. This allowance is in addition to any fees or reimbursement of expenses payable to the deputy mayor, deputy president or deputy chairman under section 5.98 of the LG Act.
- (3) In determining the allowances set out in this Part, the Tribunal has taken into account a range of factors including the following –
 - (a) the leadership role of the mayor, president or chairman;
 - (b) the statutory functions for which the mayor, president or chairman is accountable;
 - (c) the ceremonial and civic duties required of the mayor, president or chairman, including local government business related entertainment;
 - (d) the responsibilities of the deputy mayor, deputy president or deputy chairman when deputising;
 - (e) the relative “size” of the local government as reflected in the Tribunal’s local government banding model;
 - (f) the civic, ceremonial and representation duties particular to the Lord Mayor of Western Australia’s capital city.

7.2 ANNUAL ALLOWANCE FOR A MAYOR, PRESIDENT OR CHAIRMAN

- (1) The ranges of allowances in Table 10 apply where a local government sets the amount of the annual local government allowance to which a mayor or president is entitled under section 5.98(5) of the LG Act.
- (2) The range of allowances in Table 11 apply where a regional local government sets the amount of the annual local government allowance to which a chairman is entitled under section 5.98(5) of the LG Act.
- (3) Despite the provisions of subsection (1), the Perth City Council is to set the amount of the annual local government allowance to which the Lord Mayor is entitled within the range of \$60,900 to \$135,909.

Table 10: Annual allowance for a mayor or president of a local government

For a mayor or president		
Band	Minimum	Maximum
1	\$50,750	\$88,864
2	\$15,225	\$62,727
3	\$1,015	\$36,591
4	\$508	\$19,864

Table 11: Annual allowance for a chairman of a regional local government

For a chairman		
	Minimum	Maximum
All regional local governments	\$508	\$19,864

7.3 ANNUAL ALLOWANCE FOR A DEPUTY MAYOR, DEPUTY PRESIDENT OR DEPUTY CHAIRMAN

- (1) The percentage determined for the purposes of section 5.98A(1) of the LG Act is 25 per cent.

PART 8: EXPENSES TO BE REIMBURSED

This Part deals with expenses for which council members are entitled to be reimbursed.

8.1 GENERAL

- (1) Pursuant to section 5.98(2)(a) and (3) of the LG Act, a council member who incurs an expense of a kind prescribed in regulation 31(1) of the LG Regulations is entitled to be reimbursed for the expense to the extent determined in section 8.2(1) to (5) of this Part.
- (2) Regulation 31(1) of the LG Regulations prescribes the following kinds of expenses that are to be reimbursed:
 - (a) rental charges incurred by a council member in relation to one telephone and one facsimile machine; and
 - (b) child care and travel costs incurred by a council member because of the member's attendance at a council meeting or a meeting of a committee of which he or she is also a member.
- (3) Pursuant to section 5.98(2)(a) and (3) of the LG Act, a council member who incurs an expense of a kind prescribed in regulation 32(1) of the LG Regulations is entitled to be reimbursed for the expense to the extent determined in section 8.2(6) to (8) of this Part.
- (4) Regulation 32(1) of the LG Regulations prescribes the following kinds of expenses that may be approved by a local government for reimbursement –
 - (a) an expense incurred by a council member in performing a function under the express authority of the local government;
 - (b) an expense incurred by a council member to whom paragraph (a) applies by reason of the council member being accompanied by not more than one other person while performing the function if, having regard to the nature of the function, the local government considers that it is appropriate for the council member to be accompanied by that other person; and
 - (c) an expense incurred by a council member in performing a function in his or her capacity as a council member.

8.2 EXTENT OF EXPENSES TO BE REIMBURSED

- (1) The extent to which a council member can be reimbursed for rental charges in relation to one telephone and one facsimile machine is the actual expense incurred by the council member.
- (2) The extent to which a council member can be reimbursed for child care costs incurred because of attendance at a meeting referred to in regulation 31(1)(b) of the LG Regulations is the actual cost per hour or \$25 per hour, whichever is the lesser amount.
- (3) The extent to which a council member of a local government can be reimbursed for travel costs referred to in regulation 31(1)(b) of the LG Regulations is:
 - (a) if the person lives or works in the local government district or an adjoining local government district, the actual cost for the person to travel from the person's place of residence or work to the meeting and back; or
 - (b) if the person does not live or work in the local government district or an adjoining local government district, the actual cost, in relation to a journey from the person's place of residence or work and back:
 - (i) for the person to travel from the person's place of residence or work to the meeting and back; or
 - (ii) if the distance travelled referred to in subparagraph (i) is more than 100 kilometres, for the person to travel from the outer boundary of an adjoining local government district to the meeting and back to that boundary.
- (4) The extent to which a council member of a regional local government can be reimbursed for travel costs referred to in regulation 31(1)(b) of the LG Regulations is the actual cost for the person to travel from the person's place of residence or work to the meeting and back.
- (5) For the purposes of subsections (3) and (4), travel costs incurred while driving a privately owned or leased vehicle (rather than a commercially hired vehicle) are to be calculated at the same rate contained in Section 30.6 of the *Local Government Officers' (Western Australia) Interim Award 2011* as at the date of this determination.
- (6) The extent to which a council member can be reimbursed for child care costs incurred in any of the circumstances referred to in regulation 32(1) of the LG Regulations is the actual cost per hour or \$25 per hour, whichever is the lesser amount.

- (7) The extent to which a council member can be reimbursed for intrastate or interstate travel and accommodation costs incurred in any of the circumstances referred to in regulation 32(1) of the LG Regulations is at the same rate applicable to the reimbursement of travel and accommodation costs in the same or similar circumstances under the *Public Service Award 1992* issued by the Western Australian Industrial Relations Commission as at the date of this determination.
- (8) The extent to which a council member can be reimbursed for any other cost incurred under regulation 32(1) of the LG Regulations is the actual cost upon presentation of sufficient evidence of the cost incurred.

PART 9: ANNUAL ALLOWANCES IN LIEU OF REIMBURSEMENT OF EXPENSES

This Part deals with annual allowances that a local government or regional local government may decide to pay.

9.1 GENERAL

- (1) Pursuant to section 5.99A of the LG Act, a local government or regional local government may decide by absolute majority that instead of reimbursing council members under the LG Act section 5.98(2) for all of a particular type of expense, it will pay all council members, for that type of expense, the annual allowance determined in section 9.2 of this Part or, as the case requires, an annual allowance within the range determined in that section.
- (2) Where a local government or regional local government has decided to pay council members an annual allowance for an expense of a particular type instead of reimbursing expenses of that type under section 5.98(2) of the LG Act, section 5.99A of the LG Act provides for reimbursement of expenses of that type in excess of the amount of the allowance.
- (3) In determining the maximum annual allowance for expenses of a particular type, the Tribunal has taken into account a range of factors including the following:
 - (a) the intent of the allowance to reflect the extent and nature of the expenses incurred and not to result in a windfall gain for council members;
 - (b) the capacity of local governments to set allowances appropriate to their varying operational needs;
 - (c) the particular practices of local governments in the use of information and communication technology (e.g. laptop computers, iPads); and
 - (d) the varying travel requirements of council members in local governments associated with geography, isolation and other factors.

9.2 ANNUAL ALLOWANCES DETERMINED INSTEAD OF REIMBURSEMENT FOR PARTICULAR TYPES OF EXPENSES

- (1) In this section:

ICT expenses means:

- (a) rental charges in relation to one telephone and one facsimile machine, as prescribed by regulation 31(1)(a) of the LG Regulations; or

- (b) any other expenses that relate to information and communications technology (for example, telephone call charges and internet service provider fees) and that are a kind of expense prescribed by regulation 32(1) of the LG Regulations;

travel and accommodation expenses means:

- (a) travel costs, as prescribed by regulation 31(1)(b) of the LG Regulations; or
 - (b) any other expenses that relate to travel or accommodation and that are a kind of expense prescribed by regulation 32(1) of the LG Regulations.
- (2) For the purposes of section 5.99A(b) of the LG Act, the minimum annual allowance for ICT expenses is \$500 and the maximum annual allowance for ICT expenses is \$3,500.
 - (3) For the purposes of section 5.99A(a) of the LG Act, the annual allowance for travel and accommodation expenses is \$50.

SCHEDULE 1: LOCAL GOVERNMENT BAND ALLOCATIONS

Local Government	Band
Albany City	1
Armadale City	1
Ashburton Shire	2
Augusta-Margaret River Shire	2
Bassendean Town	3
Bayswater City	1
Belmont City	1
Beverley Shire	4
Boddington Shire	4
Boyup Brook Shire	4
Bridgetown-Greenbushes Shire	3
Brookton Shire	4
Broome Shire	2
Broomehill-Tambellup Shire	4
Bruce Rock Shire	4
Bunbury City	1
Busselton City	1
Cambridge Town	2
Canning City	1
Capel Shire	3
Carnamah Shire	4
Carnarvon Shire	2
Chapman Valley Shire	4
Chittering Shire	3
Christmas Island Shire	3
Claremont Town	3
Cocos (Keeling) Islands Shire	4
Cockburn City	1
Collie Shire	3
Coolgardie Shire	3
Coorow Shire	4
Corrigin Shire	4
Cottesloe Town	3
Cranbrook Shire	4
Cuballing Shire	4
Cue Shire	4

Local Government	Band
Cunderdin Shire*	4
Dalwallinu Shire	3
Dandaragan Shire	3
Dardanup Shire	3
Denmark Shire	3
Derby-West Kimberley Shire	2
Donnybrook Balingup Shire	3
Dowerin Shire	4
Dumbleyung Shire	4
Dundas Shire	4
East Fremantle Town	3
East Pilbara Shire	2
Esperance Shire	2
Exmouth Shire	3
Fremantle City	1
Gingin Shire	3
Gnowangerup Shire	4
Goomalling Shire	4
Gosnells City	1
Greater Geraldton City	1
Halls Creek Shire	3
Harvey Shire	2
Irwin Shire	3
Jerramungup Shire	4
Joondalup City	1
Kalamunda Shire	2
Kalgoorlie-Boulder City	1
Karratha City	1
Katanning Shire	3
Kellerberrin Shire	4
Kent Shire	4
Kojonup Shire	3
Kondinin Shire	4
Koorda Shire	4
Kulin Shire	4
Kwinana City	1
Lake Grace Shire	4

Local Government	Band
Laverton Shire	3
Leonora Shire	3
Mandurah City	1
Manjimup Shire	3
Meekatharra Shire	3
Melville City	1
Menzies Shire	4
Merredin Shire	3
Mingenew Shire	4
Moora Shire	3
Morawa Shire	4
Mosman Park Town	3
Mount Magnet Shire	4
Mount Marshall Shire	4
Mukinbudin Shire	4
Mundaring Shire	2
Murchison Shire	4
Murray Shire	3
Nannup Shire	4
Narembeen Shire	4
Narrogin Town	3
Nedlands City	2
Ngaanyatjarraku Shire	4
Northam Shire	2
Northampton Shire	4
Nungarin Shire	4
Peppermint Grove Shire	4
Perenjori Shire	4
Perth City	1
Pingelly Shire	4
Plantagenet Shire	3
Port Hedland Town	1
Quairading Shire	4
Ravensthorpe Shire	3
Rockingham City	1
Sandstone Shire	4
Serpentine-Jarrahdale Shire	2

Local Government	Band
Shark Bay Shire	4
South Perth City	2
Stirling City	1
Subiaco City	2
Swan City	1
Tammin Shire*	4
Three Springs Shire	4
Toodyay Shire	3
Trayning Shire	4
Upper Gascoyne Shire	4
Victoria Park Town	2
Victoria Plains Shire	4
Vincent City	2
Wagin Shire	4
Wandering Shire	4
Wanneroo City	1
Waroona Shire	3
West Arthur Shire	4
Westonia Shire	4
Wickepin Shire	4
Williams Shire	4
Wiluna Shire	4
Wongan-Ballidu Shire	4
Woodanilling Shire	4
Wyalkatchem Shire	4
Wyndham-East Kimberley Shire	2
Yalgoo Shire	4
Yilgarn Shire	3
York Shire	3

*Denotes a Shire with a CEO who holds a dual appointment, as per 2.2(4) of this determination.

SCHEDULE 2: LOCAL GOVERNMENT NON-RESPONDENTS

The Tribunal endeavoured to contact the following local governments by email to respond to the Local Government Remuneration survey. No response was received and therefore no remuneration data from these local governments was included in the Tribunal's review:

- City of Bayswater;
- City of Fremantle;
- Shire of Westonia; and
- Southern Metropolitan Regional Council.

It is noted that the City of Bayswater and Shire of Westonia did not respond to the Tribunal's 2016 inquiry into the remuneration for Local Government CEOs. The City of Bayswater also failed to respond to the 2015 inquiry.

Signed on 11 April 2017.

W S Coleman AM
CHAIRMAN

C A Broadbent
MEMBER

B J Moore
MEMBER

SALARIES AND ALLOWANCES TRIBUNAL

EXPLANATORY NOTES

This section does not form part of the determination

1. Entitlements

The entitlement of a council member to a fee, allowance or reimbursement of an expense established under the LG Act, the LG Regulations and this determination, cannot be proscribed, limited or waived by a local government. Any eligible claim against those entitlements is to be paid in accordance with the applicable financial procedures of the local government.

2. Local governments to set amounts within the range determined

Where the Tribunal has determined a minimum and maximum amount for a fee, expense or allowance for members of the council of a local government or a regional local government, each council is to set, by absolute majority, an amount within the relevant range determined and the amount set will be payable to elected council members.

3. Superannuation

Nothing in this determination establishes a liability for the payment of superannuation by local governments. Elected council members are eligible for superannuation payments if their council has resolved unanimously to become an Eligible Local Governing Body (ELGB) pursuant to section 221A and section 221B of the *Income Tax Assessment Act 1936* (Cwlth). Where the council is an ELGB, it is deemed to have an employer/employee relationship with its elected council members and this attracts the application of a number of statutory obligations. Alternative arrangements described in Australian Taxation Office (ATO) Interpretative Decision ATO ID 2007/205 allow for elected council members and councils to agree for whole or part of meeting attendance fees to be paid into a superannuation fund. Where the council is an ELGB, fees for attendance at council, committee and prescribed meetings (whether paid via a per meeting fee or annual allowance) are to be inclusive of any superannuation guarantee liability. This information is not published by way of legal or financial advice.

Attachment 6

16.1 Application to Keep Three Dogs

Map of Location of Property and copy of letter from Applicant

A20628

OFFICE OF PINGELLY	
FILE	ADM0106
DATE	02 JUN 2017
Officer	COO - AOT/1015
Copy to	ICR171891

216 2017

To whom this may concern,
I am writing in regards having three dogs in the town of pingelly. I require the three dogs for work purposes because i work as a rural contractor doing crutching dipping etc.

The dogs are a big part of my business, they are well bred Hunterway Sheep dogs, which are well trained and behaved.

Thank you very much for your time and consideration.

Kind regards
Geoff Whale



A



Google Earth

Image © 2017 CNES / Airbus
© 2016 Google

Imagery Date: 5/11/2016 32°31'42.14" S 117°05'21.35" E elev 306 m eye alt 842 m

2013

Attachment 7

16.2 Application to Keep Large Animals

Policy 13.4 Stocking Rate and Keeping of Large Animals

13.14 Stocking Rates and Keeping of Large Animals Policy

Policy Owner:	Directorate of Technical Services
Person Responsible:	Director Technical Services
Date of Approval:	15 February 2017

Objective

To encourage sustainable community;
To accommodate animals commensurate with the carrying capacity of the land;
To protect the natural vegetation and water quality;
To lessen the likelihood of soil erosion and land degradation; and
To maintain the rural character of the Shire.

Background

The Shire of Pingelly is primarily an agricultural district, with the majority of its land used for rural, particularly pastoral, purposes.

While primarily rural, the Shire is also located within 1.5 hours from the Perth metropolitan area and could undergo a rapid influx of people, particularly those seeking a semi-urban lifestyle, where they can live with their animals. The keeping of stock can be a rewarding hobby or occupation for many small landowners and occupiers within the Shire. However, even small stock numbers, particularly horses, have the potential to cause environmental damage and can present a nuisance to adjoining neighbours, for this reason, the Council wishes to promote responsible management practices, which are environmentally sustainable and sympathetic to the needs and attitudes of the broader community.

Whatever the cause, guidelines on stocking rates and land management for the keeping of animals are desirable to prevent environmental degradation. There is no intention to interfere with normal agricultural practices within the Shires General Agriculture Zone. Stocking rates that are specified for small lots that can be increased in individual cases where management plans are prepared. It is possible to temporarily accommodate young and old animals, whose impacts are generally less, above and beyond specified stocking rates, within the specified policy.

This policy interprets the requirements of the Scheme and has been created to help small property holders, the Council, developers and land owners achieve the sustainable keeping of stock and other animals, in a manner that preserves the rural character of the Shire.

Interpretation

Statutory Context
Town Planning Scheme (TPS) No. 3 refers to land and management under clauses 4.2 of the Scheme.

The Shire makes this Local Planning Policy regarding Stocking Rates and Keeping of Large Animals (Policy) with the Pingelly Town Site under Part 2 of the Scheme.

If any provision of this policy is inconsistent with the Scheme then the Scheme prevails. This Policy is not part of the Scheme and shall not bind the Shire in any respect of an application for Planning Approval. The Shire shall, however, have due regard to the provisions of this Policy and the objectives that this Policy is designed to achieve before making its decision.

This policy applies to all zoned land with the Pingelly Town Site only. It applies to all animals but not poultry, pigeons, reptiles, crustaceans, fish or bees, some of which are covered by the Shire's Health Local Laws.

Definitions

Unless the context otherwise requires, words and expressions used in this Policy have the same meaning as they have in the Scheme.

The following are definitions that relate directly to the application of this policy:

"*Council*" means the Council of the Shire of Pingelly;

"*Large Animal*" means an adult horse, cow, camel or similar sized animal;

"*Livestock*" means any animal determined as livestock by the Stock (Identification and Movement) Act 1970 as amended and shall include all cattle, horses, pigs, sheep, goats, camels, alpaca, llama and other breeds as determined by this Act;

"*Lot*" has the same meaning as in the Planning and Development Act 2005, but does not include a strata or survey strata lot;

"*Previously Cleared Land*" means land lawfully cleared of natural vegetation;

"*Property*" has the same meaning as "Lot"

"*Scheme*" means Shire of Pingelly Town Planning Scheme No.3;

"*Shire*" means the Shire of Pingelly;

"*Stock*" has the same meaning as "Livestock".

Policy

General Requirements

Within the Town Site of Pingelly Zone:

- a) planning consent is required for the keeping of any animal in Town of Pingelly Zone unless exempted (see below);
- b) Council may refer any application for keeping of livestock to appropriate Government agencies for advice and in determining the application will have regard to that advice;
- c) applications for planning consent for livestock and other animals may be dealt with by the Chief Executive Officer under delegation issued by Council in accordance with Section 5.42 of the Local Government Act;
- d) as a condition of planning consent the Council may require the landowner or occupier to undertake a replanting program or remedial works to the Council's satisfaction;
- e) as a condition of planning consent the Council may require fencing to exclude the keeping of animals from watercourses, areas of natural vegetation, areas liable to flooding and/or land where soil erosion or other land degradation may occur;
- f) all animals shall be kept secure within the confines of the property by fences or other means;

- g) a stable or any other structure used for housing stock shall be located a minimum distance of 15 metres from any dwelling on a property, in accordance with the Shire's Health Local Laws;
- h) no grazing animals are permitted in areas of uncleared natural vegetation without approval in writing of the Council;
- i) where trees with a diameter greater than 50mm occur within horse yards, where goats graze or where they are likely to be subjected to ringbarking by any animal, they are to be fitted with guards to prevent damage;
- j) all animals shall be kept in such a way as not to cause nuisance;
- k) where in the opinion of the Council at its absolute discretion land or vegetation is considered degraded or animals are causing a nuisance, a landowner or occupier may be ordered to reduce the number of animals on the lot and undertake other remedial action as is considered appropriate; and
- l) notwithstanding the number of animals permitted by this policy, special circumstances such as poor soils, the occurrence of declared rare flora, excessive land slope or wetland conditions, may reduce or totally preclude the number of animals permitted.

Rural Residential and Residential Light Industry Zones

In the Rural Residential and Residential Industry Zones:

- a) Subject to the General Requirements of the Policy and the requirements of this clause, the keeping of animals is permitted
 - (i) in accordance with the Shire's Local Laws
 - (ii) with the planning consent of the Council, which may include advertising in accordance with Part 9 of the Scheme;
- b) Pigs are prohibited;
- c) Where large animals can be accommodated, planning consent is deemed to have been granted for one large animal for each hectare of cleared site area;
- d) Other animals can be accommodated in lieu of large animals at the rate of 5 dry sheep equivalents for each hectare of cleared site area, as shown in Schedule 2.
- e) Where a Property Management Plan is prepared in accordance with Schedule 1, and it can be demonstrated that the method of management proposed (e.g. irrigated pasture, supplemental feeding) is unlikely to result in degradation of land and vegetation, Council may grant approval for the stocking rates to be increased above the specified in points c) and d) above, provided that the minimum lot size on which a large animal may be kept is 10,000m² or 1Ha,
- f) Planning consent is not required for:
 - g) dogs over the age of 3 months and the young of those dogs
 - h) up to 3 cats over the age of 3 months.

Title Page

Contents Page

1.0 Introduction -	purpose of plan, lot number and area, zoning, site location, district context (including similar uses nearby), (Map 1: Location Plan showing the position of the property in relation to the town site or estate, with lot boundaries, roads, major water courses);
2.0 Site Plan -	physical features of property, such as soil type, vegetation, particularly the occurrence of un-cleared bush, water courses, existing land use, buildings and water supply, condition of property at time of purchase or prior to development (Map 2: Existing Property e.g. contours, vegetation (bush, pasture), site features, existing improvements, fire breaks, access roads);
3.0 The Proposal -	location of any proposed house, sheds, stables/shelter, yards, arena, tree plantings (windbreaks and decorative), access ways, fences, number and type of animals, pasture, water and feed supply, chemical storage and use, waste collection and disposal, special equipment/lighting, any stages of development, duration of use if temporary (Map 3: Property Management Plan showing existing and proposed improvements, any buildings to be removed or land to be cleared and measures to protect the environment);
4.0 Environmental Risk -	potential for damage to soils and water quality (ground and surface water), loss of natural vegetation, possibility of flies, noise, odour, dust, weeds, fire risk, disease risk;
5.0 Management Plan -	ways of reducing hazards of bushfire, waste disposal, conserving soil, preventing erosion, preserving trees, preventing nutrients getting into water, control of sediments, dust, flies.
6.0 Summary -	why proposal is acceptable, owner/operator's Responsibilities.
Appendices -	additional information as required e.g. letter of support from Department of Agriculture or specialist consultant.

Endorsement Page – CEO

Name: _____

Signature: _____

Dated: _____

Schedule 2: **COMPARISON OF DRY SHEEP EQUIVALENTS (DSES) FOR VARIOUS GRAZING ANIMALS**

Species	Average Annual DSE Rating	No. of Animals permitted at 5 DSE per Hectare on a cleared 1ha site without a management plan (to be taken to nearest whole number for each property)
Alpaca	1	10
Camel	10	1
Cattle/cow	10	1
Deer	2	5
Donkey	8	1.25
Emu	4	2.5
Goat	1.5	6.66
Horse	10	1
Horse or pony 4.4 hands and under	6	1.66
Horse, Miniature	2	5
Kangaroo	0.5	20
Llama	2	5
Mule	8	1.25
Ostrich	4	2.5
Sheep	1	10
Sheep, Pregnant or Lactating	2	5

With a property management plan at a stocking rate of 10 dry sheep per hectare, the following could be accommodated on a previously cleared two hectare site:

2 large horses, or 3 ponies, or
 1 large horse and 1 cow, or 1 cow and 10 sheep, or
 1 large horse, 1 deer, 1 llama, 2 goats and 3 sheep or
 20 sheep etc.

Schedule 3: TYPICAL PLANNING APPROVAL

(Appropriate conditions are to be based on the following list)

"Council grants planning approval to the owner of (lot number, road, locality) for (the proposal, e.g. keeping of 2 [two] horses), subject to the following conditions:

1. Development shall generally occur in accordance with the Property Management Plan submitted with the application for planning approval (Planning Application No.); or
 - a. The applicant to prepare a property management plan in accordance with Schedule 1 of Local Planning Policy 1 - Stocking Rates, addressing the following issues to the satisfaction of the Chief Executive Officer:
 - Stable design, including drainage controls of manure;
 - Manure handling and disposal to avoid odour and flies;
 - Manure management to prevent nutrient export from the site;
 - Fencing of appropriate design;
 - Pasture management to prevent soil erosion;
2. (Natural vegetation/wetlands/watercourses) shall be fenced to exclude livestock to the satisfaction of the Chief Executive Officer;
3. No livestock shall be permitted in areas of un-cleared natural vegetation without approval in writing of the Council;
4. All trees with a diameter greater than 50mm that occur where livestock are kept are to be fitted with approved guards to prevent damage;
5. Land shall be managed in a sustainable manner and where in the opinion of the Council at its absolute discretion land or vegetation is considered degraded or animals are causing a nuisance, the landowner or occupier may be ordered to reduce the number of animals on the lot and/or undertake other remedial action as is considered appropriate;
6. Perennial pasture shall be established before livestock are introduced to the site, to prevent soil damage and wind erosion;
7. The applicant shall undertake a vegetation replanting program of (describe location and amount), comprising native species, to the satisfaction of the Chief Executive Officer;
8. Fencing shall be of a minimum rural standard capable to retain the livestock on the property;
9. Manure shall be collected daily, in accordance with the Shire's Health Local Laws, 5.18 Manure Receptacle and disposed of (off-site or to the satisfaction of the Chief executive Officer);
10. Prior to the issue of a building licence there shall be approved for the development:
 - a. Waste Management Plan, describing the collection, storage and disposal of wastes;
 - b. Complacence with the Planning in Bush Fire Prone Areas as part of the Building Code of Australia;
11. If the development, the subject of this approval, is not substantially commenced within a period of two years from the date of the approval, the approval shall lapse and be of no further effect. Where an approval has lapsed, no further development shall be carried out without the further approval of Council having first been sought and obtained.
12. Breach of conditions may result in cancellation of this approval.

Notes:

1. This approval does not constitute a building licence;
2. The applicant should refer to the publication on Environmental Guidelines for Horse Facilities and Activities, published by the Water and Rivers Commission, 2002.
3. The applicant is encouraged to contact the Department of Water's Swan Avon Region office to discuss water management options.
4. Should an Applicant be aggrieved by a decision of Council, the State Administrative Tribunal can be requested to review the decision. Such a request should be lodged within twenty-eight (28) days of Council's decision.
5. *Should there be any conflict between this Policy and the Shire of Pingelly Local Planning Scheme No. 3, the Local Planning Scheme shall prevail.*

Adopted: 15 February 2017
Reviewed/Amended:

13.14 Stocking Rates and Keeping of Large Animals Policy

Policy Owner:	Directorate of Technical Services
Person Responsible:	Director Technical Services
Date of Approval:	15 February 2017

Objective

To encourage sustainable community;
To accommodate animals commensurate with the carrying capacity of the land;
To protect the natural vegetation and water quality;
To lessen the likelihood of soil erosion and land degradation; and
To maintain the rural character of the Shire.

Background

The Shire of Pingelly is primarily an agricultural district, with the majority of its land used for rural, particularly pastoral, purposes.

While primarily rural, the Shire is also located within 1.5 hours from the Perth metropolitan area and could undergo a rapid influx of people, particularly those seeking a semi-urban lifestyle, where they can live with their animals. The keeping of stock can be a rewarding hobby or occupation for many small landowners and occupiers within the Shire. However, even small stock numbers, particularly horses, have the potential to cause environmental damage and can present a nuisance to adjoining neighbours, for this reason, the Council wishes to promote responsible management practices, which are environmentally sustainable and sympathetic to the needs and attitudes of the broader community.

Whatever the cause, guidelines on stocking rates and land management for the keeping of animals are desirable to prevent environmental degradation. There is no intention to interfere with normal agricultural practices within the Shires General Agriculture Zone. Stocking rates that are specified for small lots that can be increased in individual cases where management plans are prepared. It is possible to temporarily accommodate young and old animals, whose impacts are generally less, above and beyond specified stocking rates, within the specified policy.

This policy interprets the requirements of the Scheme and has been created to help small property holders, the Council, developers and land owners achieve the sustainable keeping of stock and other animals, in a manner that preserves the rural character of the Shire.

Interpretation

Statutory Context

Town Planning Scheme (TPS) No. 3 refers to land and management under clauses 4.2 of the Scheme.

The Shire makes this Local Planning Policy regarding Stocking Rates and Keeping of Large Animals (Policy) with the Pingelly Town Site under Part 2 of the Scheme.

If any provision of this policy is inconsistent with the Scheme then the Scheme prevails. This Policy is not part of the Scheme and shall not bind the Shire in any respect of an application for Planning Approval. The Shire shall, however, have due regard to the provisions of this Policy and the objectives that this Policy is designed to achieve before making its decision.

This policy applies to all zoned land with the Pingelly Town Site only. It applies to all animals but not poultry, pigeons, reptiles, crustaceans, fish or bees, some of which are covered by the Shire's Health Local Laws.

Definitions

Unless the context otherwise requires, words and expressions used in this Policy have the same meaning as they have in the Scheme.

The following are definitions that relate directly to the application of this policy:

"*Council*" means the Council of the Shire of Pingelly;

"*Large Animal*" means an adult horse, cow, camel or similar sized animal;

"*Livestock*" means any animal determined as livestock by the Stock (Identification and Movement) Act 1970 as amended and shall include all cattle, horses, pigs, sheep, goats, camels, alpaca, llama and other breeds as determined by this Act;

"*Lot*" has the same meaning as in the Planning and Development Act 2005, but does not include a strata or survey strata lot;

"*Previously Cleared Land*" means land lawfully cleared of natural vegetation;

"*Property*" has the same meaning as "Lot"

"*Scheme*" means Shire of Pingelly Town Planning Scheme No.3;

"*Shire*" means the Shire of Pingelly;

"*Stock*" has the same meaning as "Livestock".

Policy

General Requirements

Within the Town Site of Pingelly Zone:

- a) planning consent is required for the keeping of any animal in Town of Pingelly Zone unless exempted (see below);
- b) Council may refer any application for keeping of livestock to appropriate Government agencies for advice and in determining the application will have regard to that advice;
- c) applications for planning consent for livestock and other animals may be dealt with by the Chief Executive Officer under delegation issued by Council in accordance with Section 5.42 of the Local Government Act;
- d) as a condition of planning consent the Council may require the landowner or occupier to undertake a replanting program or remedial works to the Council's satisfaction;
- e) as a condition of planning consent the Council may require fencing to exclude the keeping of animals from watercourses, areas of natural vegetation, areas liable to flooding and/or land where soil erosion or other land degradation may occur;
- f) all animals shall be kept secure within the confines of the property by fences or other means;

- g) a stable or any other structure used for housing stock shall be located a minimum distance of 15 metres from any dwelling on a property, in accordance with the Shire's Health Local Laws;
- h) no grazing animals are permitted in areas of uncleared natural vegetation without approval in writing of the Council;
- i) where trees with a diameter greater than 50mm occur within horse yards, where goats graze or where they are likely to be subjected to ringbarking by any animal, they are to be fitted with guards to prevent damage;
- j) all animals shall be kept in such a way as not to cause nuisance;
- k) where in the opinion of the Council at its absolute discretion land or vegetation is considered degraded or animals are causing a nuisance, a landowner or occupier may be ordered to reduce the number of animals on the lot and undertake other remedial action as is considered appropriate; and
- l) notwithstanding the number of animals permitted by this policy, special circumstances such as poor soils, the occurrence of declared rare flora, excessive land slope or wetland conditions, may reduce or totally preclude the number of animals permitted.

Rural Residential and Residential Light Industry Zones

In the Rural Residential and Residential Industry Zones:

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 - (i) in accordance with the Shire's Local Laws
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- 6.0 Summary - why proposal is acceptable, owner/operator's Responsibilities.
- Appendices - additional information as required e.g. letter of support from Department of Agriculture or specialist consultant.

Endorsement Page – CEO

Name: _____

Signature: _____

Dated: _____

Schedule 2: COMPARISON OF DRY SHEEP EQUIVALENTS (DSEs) FOR VARIOUS
GRAZING ANIMALS

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 - Stable design, including drainage controls of manure;
 - Manure handling and disposal to avoid odour and flies;
 - Manure management to prevent nutrient export from the site;
 - Fencing of appropriate design;
 - Pasture management to prevent soil erosion;
2. (Natural vegetation/wetlands/watercourses) shall be fenced to exclude livestock to the satisfaction of the Chief Executive Officer;
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5. Land shall be managed in a sustainable manner and where in the opinion of the Council at its absolute discretion land or vegetation is considered degraded or animals are causing a nuisance, the landowner or occupier may be ordered to reduce the number of animals on the lot and/or undertake other remedial action as is considered appropriate;
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7. The applicant shall undertake a vegetation replanting program of (describe location and amount), comprising native species, to the satisfaction of the Chief Executive Officer;
8. Fencing shall be of a minimum rural standard capable to retain the livestock on the property;
9. Manure shall be collected daily, in accordance with the Shire's Health Local Laws, 5.18 Manure Receptacle and disposed of (off-site or to the satisfaction of the Chief executive Officer);
10. Prior to the issue of a building licence there shall be approved for the development:
 - a. Waste Management Plan, describing the collection, storage and disposal of wastes;
 - b. Complacence with the Planning in Bush Fire Prone Areas as part of the Building Code of Australia;
11. If the development, the subject of this approval, is not substantially commenced within a period of two years from the date of the approval, the approval shall lapse and be of no further effect. Where an approval has lapsed, no further development shall be carried out without the further approval of Council having first been sought and obtained.
12. Breach of conditions may result in cancellation of this approval.

Notes:

1. This approval does not constitute a building licence;
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3. The applicant is encouraged to contact the Department of Water's Swan Avon Region office to discuss water management options.
4. Should an Applicant be aggrieved by a decision of Council, the State Administrative Tribunal can be requested to review the decision. Such a request should be lodged within twenty-eight (28) days of Council's decision.
5. *Should there be any conflict between this Policy and the Shire of Pingelly Local Planning Scheme No. 3, the Local Planning Scheme shall prevail.*

Adopted: 15 February 2017
Reviewed/Amended:

