



Shire of Pingelly

Attachments

Ordinary Council Meeting
17 June 2015

Attachment 1

11.1.1 Disability Access and Inclusion Plan



Shire of Pingelly

Disability Access and Inclusion Plan (DAIP) 2015-2019

This plan is available in alternative formats on request such as large print, electronic format (disk or emailed), audio or Braille, on request.

Contents

Background	5
• The Shire of Pingelly	5
• Functions, facilities and services provided by the Shire of Pingelly	6
• People with disability in the Shire	7
• Planning for better access	7
• Progress since 1995	8
Access and inclusion policy statement	9
Development of the DAIP	10
• Responsibility for the planning process	10
• Community consultation process	10
• Findings of the consultation	11
• Responsibility for implementing the DAIP	13
• Communicating the plan to staff and people with disability	14
• Review and evaluation mechanisms	14
• Reporting on the DAIP	15
Strategies to improve access and inclusion	16
Appendices:	21
• Appendix 1 – Progress to date	21
• Appendix 2 – Community Consultation	23
Implementation Plan 2015 - 2019	26

Acknowledgements

The Shire of Pingelly acknowledges the input received from many individuals and groups within the community, which has been invaluable in the preparation of this Disability Access Inclusion Plan.

In particular, thanks are given to Pingelly, Brookton, Beverley Aged Care Partnership and VERSO Consulting Pty Ltd, Key Research and Localise Pty Ltd, Shire staff and individual community members and groups.

Background

Shire of Pingelly at a Glance

Legislative Authority

The State of Western Australia is divided into districts by the Governor, on recommendation of the Minister. When an area of the State becomes a district, a local government is established for the district.

The local government of the Shire of Pingelly is a body corporate with perpetual succession and a common seal. The Shire of Pingelly has the legal capacity of a natural person and has an elected Council as its governing body representing all electors within the Shire (there are no Wards).

Shire Location

Pingelly is strategically located in the heart of the State's Central South 158km south-east of Perth on the Great Southern Highway. The Shire of Pingelly covers an area of 1,294km², bounded by the Shires of Wandering, Brookton, Cuballing and Wickepin. The community appreciate a Mediterranean type climate. The average yearly rainfall is 453mm, which mainly falls in winter.

The Shire of Pingelly's Council Chamber and Administration Centre is located at 17 Queen Street, Pingelly 6308. The WEB site address is: www.pingelly.wa.gov.au.

Federal & State Electoral Boundaries

The Shire of Pingelly is in the State electoral district of Wagin in the Agricultural Region and in the Federal electorate of O'Connor.

History of the Shire

The first settler in the area was Mr Lewis John Bayley who was granted 4,000 acres for grazing in 1846 around the Moorumbine Spring. The land was first surveyed in 1856 and a permanent settlement established around 1860. The expanding district joined forces to build a church, school, store and gaol. On the 24 April 1884, the Moorumbine Townsite was gazetted.

The opening of the Great Southern Railway in 1889 resulted in an economic boom for the district along the rail line. It passed just 10km west of Moorumbine and a small settlement was established at the railway siding located there. A spring of



water east of the railway crossing was named "Pingeulling," an Aboriginal name for 'Watering Place.' From this, the present name of Pingelly was derived.

The Pingelly-Moorumbine Road Board Offices were built in Pingelly in 1909. Just a few years later in 1913 'Moorumbine' was dropped from the title. In 1961, the Pingelly Road Board became the Pingelly Shire Council and new Shire Offices were built on the site on which they still stand today.

Roads and Area of Shire

The Shire of Pingelly has an area of 1,223km² and is responsible for 587km of roads, of which 203km are sealed.

Population

The Shire of Pingelly, with the townsites of Pingelly, Moorumbine and Dattening, has a total population of 1,163 (2011 Census). The Shire of Pingelly has 833 electors (2013 Roll), 546 dwellings and employs 31 people.

Functions, facilities and services (both in-house and contracted) provided by the Shire of Pingelly

The Shire of Pingelly is responsible for a range of functions, facilities and services including:

Services to property: construction and maintenance of Shire-owned buildings roads, footpaths and cycle facilities; land drainage and development; waste collection and disposal; litter control and street cleaning; planting and caring for street trees; numbering of buildings and lots; street lighting; and bush fire control.

Services to the community: provision and maintenance of playing areas, parks, gardens, reserves and facilities for sporting and community groups; management of recreation centre and pool; public library and information services; youth services and community events.

Regulatory services: planning of road systems, sub-divisions and town planning schemes; building approvals for construction, additions or alterations to buildings; environmental health services and ranger services, including dog control and the development, maintenance and control of parking.

General administration: the provision of general information to the public and the lodging of complaints and payment of fees including rates and dog licences and the provision of licensing services on behalf of the police and the Department of Transport.

Processes of government: ordinary and special Council and committee meetings; electors' meetings and election of Council Members and community consultations.

People with disability in the Shire of Pingelly

It is estimated that there are around 236 people with disability living within the Shire, 20.6% of the permanent population of 1,147 (the Australian Bureau of Statistics (ABS) Survey of Disability, Ageing and Carers (2012) estimate that 17.4% of Australians identify themselves as having some form of disability). The influx of retirees will increase this number as according to the ABS survey, 50% of people aged over 60 identified themselves as having a disability.

Projected population up until 2026 is 1661 persons an increase of 44.8%, with the population of older persons residing in the Shire of Pingelly making up a significant part of the population. Increases are as follows:

Age	2011 Census	2026 Projection	% Change
55+	408	513	+10.1%
70+	158	264	+67.1%
85+	97	146	+50.5%

**VERSO Consulting Pty Ltd, Infrastructure and Services Audit Report (2015)*

Planning for better access

The Western Australia Disability Services Act requires all Local Governments to develop and implement a Disability Access and Inclusion Plan (DAIP) to ensure that people with disability have equal access to its facilities and services.

Other legislation underpinning access and inclusion includes the Western Australia Equal Opportunity Act (1984) and the Commonwealth Disability Discrimination Act 1992 (DDA), both of which make discrimination on the basis of a person's disability unlawful.

Progress since 1995

The Shire of Pingelly is committed to facilitating the inclusion of people with disability through the improvement of access to its facilities and services. Towards this goal the Shire of Pingelly first adopted its first Disability Service Plan (DSP) in 1995 to address the barriers within the community for people with disability. The DSP addressed its statutory requirements under the *WA Disability Services Act (1993)*.

Since the adoption of the initial DSP, the Shire of Pingelly has implemented many initiatives and made significant progress towards better access. Some of these are highlighted in Appendix 1 under the relevant key outcomes headings of the 2010-2015 DAIP.

Access and Inclusion Policy Statement

The Shire of Pingelly is committed to ensuring that the community is accessible for and inclusive of people with disability, their families and carers.

The Shire of Pingelly interprets an accessible and inclusive community as one in which all Council functions, facilities and services (both in-house and contracted) are open, available and accessible to people with disability, providing them with the same opportunities, rights and responsibilities as other people in the community.

The Shire of Pingelly:

- recognises that people with disability are valued members of the community who make a variety of contributions to local social, economic and cultural life
- believes that a community that recognises its diversity and supports the participation and inclusion of all of its members makes for a richer community life
- believes that people with disability, their families and carers should be supported to remain in the community
- is committed to consulting with people with disability, their families and carers and disability organisations in addressing barriers to access and inclusion
- will ensure its agents and contractors work towards the desired outcomes in the DAIP
- is committed to supporting local community groups and businesses to provide access and inclusion of people with disability
- is committed to achieving the seven desired outcomes of its DAIP.

These are:

1. People with disability have the same opportunities as other people to access the services of, and any events organised by, the relevant public authority.
2. People with disability have the same opportunities as other people to access the buildings and other facilities of the relevant public authority.
3. People with disability receive information from the relevant public authority in a format that will enable them to access the information as readily as other people are able to access it.
4. People with disability receive the same level and quality of service from the staff of the relevant public authority.
5. People with disability have the same opportunities as other people to make complaints to the relevant public authority.

6. People with disability have the same opportunities as other people to participate in any public consultation by the relevant public authority.
7. People with disability are able to obtain and maintain employment within a public authority.

Development of the Disability Access and Inclusion Plan

Responsibility for the planning process

The Executive Manager Corporate Community Services has responsibility to oversee the development, implementation, review and evaluation of the plan. The final plan is endorsed by Council and it is the responsibility of all officers to implement the relevant actions.

Community consultation process

In 2015, the Shire undertook to review its Disability Access and Inclusion Plan (DAIP) consult with key stakeholders and draft a new DAIP to guide further improvements to access and inclusion.

The process included:

- examination of the initial DSP and subsequent progress reports to see what has been achieved and what still needs work;
- a community survey;
- an audit of the provision of infrastructure and services related to an aging population;
- consultation with key staff; and
- consultation with the community.

The Disability Services Act Regulations (2004) set out the minimum consultation requirements for public authorities in relation to Disability Access and Inclusion Plans (DAIPs). Local Governments must call for submissions (either general or specific) by notice in a newspaper circulating in the Local Government area and on any website maintained by or on behalf of the Local Government. Other mechanisms may also be used.

The following consultation methods were used:

- In May 2015 the community was informed through the local newspaper, and Shire's website that the Shire was developing a DAIP to address barriers to access for people with disabilities and their families. They were invited to provide input either in writing, by telephone or in person.
- A community survey was carried out in March 2015. The survey was used to determine the importance of services and facilities and to identify gaps in their delivery.
- A report on Infrastructure and Services was prepared relating to Aged Care and Infrastructure Service Provision in February 2015. This survey provided useful information including projections of population and services and facilities that will be required in future years up until 2026.
- An Aged Friendly Community Audit was carried out to identify access issues and improvements required in Pingelly.
- The Shire of Pingelly sought feedback via a stall at the Pingelly Market Day and a meeting with Community Members and Service providers during May 2015.

Findings of the consultation

The review and consultation found that most of the initial objectives in the DAIP had been achieved and that a new plan was required to address access barriers. It should also reflect legislative and regulatory changes such as striving for inclusion and access beyond the minimum compliance of the standards.

The consultation also identified a variety of remaining barriers to access and inclusion, to be addressed in the DAIP Action Plan.

Access Barriers

The access barriers identified in the consultation process were:

- Lack of signage indicating the availability of disabled amenities.
- Access areas from roads to footpaths not clearly marked following roadworks.
- Gaps in the path network.
- Lack of change tables for babies at Shire Facilities.
- Shire Office - Counter too high, door difficult to open, no accessible toilets.
- Lack of tactile paving in the main street.
- Road to footpath access issues.
- Cemetery access is difficult due to lack of sealed/paved surfaces.
- Insufficient number of ACROD parking bays.
- Camber of main street affecting ability to enter and exit vehicles.
- Processes of the Shire may not be as accessible as possible.
- Events may not always be held in a manner and location that best facilitates the participation of people with disability.
- Elements of the Shire's website require improvement to best meet the needs of people with disability.
- Staff may be uninformed or lacking in confidence to adequately provide the same level of service to people with disability.
- People with disability may not be aware of consultation opportunities with the Shire.

These barriers informed the development of strategies in the DAIP. The barriers have been prioritised in order of importance, which assists in setting timeframes for the completion of strategies to overcome those access barriers.

Responsibility for implementing the DAIP

Implementation of the DAIP is the responsibility of all areas of the Shire. The Disability Services Act (1993) requires all public authorities to take all practical measures to ensure that the DAIP is implemented by its officers, employees, agents and contractors.

Communicating the plan to staff and people with disability

- In May 2015 staff and Councillors met with community leaders and community groups to identify issues relating to access. A number of issues were identified at this meeting and attendees at the meeting were provided with feedback forms to assist in providing further input from community members they were in contact with.
- Councillors and staff hosted a stall at the May Community Market Day. A display was set up outlining what the Disability Access and Inclusion Plan was about and feedback forms were made available for members of the public to complete.
- The community was informed through the local media (newspaper and website) that copies of the plan were available upon request and in alternative formats if required.
- As plans are amended Shire staff and the community will be advised of the availability of updated plans, using the above methods after consultation processes are carried out.

Review and evaluation mechanisms

The Disability Services Act requires that DAIPs be reviewed at least every five years. Whenever the DAIP is amended, a copy of the amended plan must be lodged with the Disability Services Commission. The Implementation Plan can be updated more frequently if desired.

Monitoring and Reviewing

The employee with responsibility for the DAIP will analyse progress in implementing the DAIP and provide a report to management and Council on progress and recommended changes to the implementation plan annually.

- The Shire's DAIP will be reviewed and submitted to the Disability Services Commission in 2015. The report will outline what has been achieved under the Shire's DAIP 2010-2014.

Evaluation

- An evaluation will occur as part of the five-yearly review of the DAIP.
- The community, staff and Elected Members will be consulted as per the endorsed consultation strategies, as part of any evaluation.

Reporting on the DAIP

The Disability Services Act requires the Shire to report on the implementation of its DAIP in its annual report outlining:

- progress towards the desired outcomes of its DAIP
- progress of its agents and contractors towards meeting the seven desired outcomes
- the strategies used to inform agents and contractors of its DAIP.

The Shire is also required to report on progress in the prescribed format to the Disability Services Commission by July 4 each year.

Strategies to improve access and inclusion

The following overarching strategies have been developed to address each of the seven desired outcome areas of the Disability Services Act from feedback gained in the consultation process. These will form the basis of the Implementation Plan.

Outcome 1: People with disability have the same opportunities as other people to access the services of, and any events organised by, a public authority.

Strategy	Timeline
Ensure that people with disability are consulted on their needs for services and the accessibility of current services.	June 2015
Monitor Shire services to ensure equitable access and inclusion.	ongoing
Improve access to the information in the library.	ngoing
Develop the links between the DAIP and other Shire plans and strategies.	June 2015
Ensure that events, whether organised or funded, are accessible to people with disability.	June 2015

Outcome 2: People with disability have the same opportunities as other people to access the buildings and other facilities of a public authority.

Strategy	Timeline
Ensure that all buildings and facilities meet the standards for access and any demonstrated additional need.	ongoing
Ensure that all new or redevelopment works provide access to people with disability, where practicable.	ongoing
Ensure that ACROD parking meets the needs of people with disability in terms of quantity and location.	ongoing
Advocate to local businesses and tourist venues the requirements for and benefits flowing from the provision of accessible venues.	ongoing
Ensure that all recreational areas are accessible.	ongoing

Outcome 3: People with disability receive information from a public authority in a format that will enable them to access the information as readily as other people are able to access it.

Strategy	Timeline
Ensure that the community is aware that Shire information is available in alternative formats upon request.	ongoing
Improve staff awareness of accessible information needs and how to provide information in other formats.	June 2015

Budget for and provide interpreters to significant events on request.	ongoing
Ensure that the Shire's website meets contemporary good practice.	June 2015

Outcome 4: People with disability receive the same level and quality of service from the employees of a public authority as other people receive from the employees of that public authority.

Strategy	Timeline
Ensure that all employees, existing and new, and Elected Members are aware of disability and access issues and have the skills to provide appropriate services.	June 2015 and ongoing
Improve community awareness about disability and access issues.	ongoing

Outcome 5: People with disability have the same opportunities as other people to make complaints to a public authority.

Strategy	Timeline
Ensure that grievance mechanisms are accessible for people with disability and are acted upon.	ongoing

Outcome 6: People with disability have the same opportunities as other people to participate in any public consultation by a public authority.

Strategy	Timeline
Ensure that people with disability are actively consulted about the DAIP and any other significant planning processes.	ongoing
Ensure that people with disability are aware of and can access other established consultative processes.	ongoing

Outcome 7: People with disability have the same opportunities as other people to obtain and maintain employment with a public authority.

Strategy	Timeline
Commit to using inclusive recruitment practices when advertising new positions.	ongoing
Engage with key disability employment support providers	ASAP
Provide support and training for management staff	ongoing
Ensure policies and procedures are regularly reviewed	ongoing

Appendix 1

Progress since 2010 under the DAIP

1. Existing functions, facilities and services are adapted to meet the needs of people with disability.

- Talking books were relocated to one specific, clearly signed location in the library.
- The Pingelly Library now has a borrow box program to give online access to audio books.

2. Access to buildings and facilities has been improved.

- Improved access was provided to the Administration building, including a ramp and non slip coating on paving.
- Accessible public toilets are operating in Pioneer Park.
- Footpaths in the main street were upgraded with kerb ramps and tactile paving were installed. This has continued to be rolled out with major expenditure in 2013/14 and 2014/15 increasing new dual use footpaths by 430m.
- A maze at the major railway crossing has been installed in conjunction with Main Roads – this is inclusive of tactile paving and a tap rail.
- Ramp access has been provided at the Community Centre.
- A rotunda has been built which has provided seating for people with disability.
- Installation of grab rails near pedestrian access from footpath to roadside parking area in shopping precinct.
- Ramp access at the RSL Hall
- Installation of a new disabled parking bay at Pingelly Primary School
- Funding for improved access by upgrades and expansion to the footpath network and the installation of 28 access ramps has been approved for the 2105 -16 financial year following the preparation of an Age Friendly Community Audit Tool and a grant submission to the Wheatbelt Development Commission.

3. Information about functions, facilities and services is provided in formats which meet the communication needs of people with disability.

- Information was made available in alternative formats on request.

- The availability of alternative format information was promoted via local newspaper.
- 4. Employee awareness of the needs of people with disability and skills in delivering services is improved.**
- Key Shire employees received disability awareness training with regard to the provision of services and facilities.
- 5. Opportunities are provided for people with disability to participate in public consultations, grievance mechanisms and decision-making processes.**
- Information on consultations was simplified and can be available in alternative formats upon request.
 - Municipal election voting was held in an accessible building, with the provision of assistance where requested as permitted under the Local Government (Elections) Regulations 1997 Section 67.
 - Consultation for the preparation of this version of the Disability Access Inclusion Plan included the participation of service providers for people with disability.

In June 2010 the initial Disability Access and Inclusion Plan (DAIP) was adopted.

This is the fourth review of that Plan.

Appendix 2

Community Consultation

DAIP CONSULTATION MEETING

07 May 2015

3:30pm

Council Chambers

Attendees

Shirley Lange – Shire President
Lesley Page – Community Member
Sarah Newborn – Silver Chain
Robyn Wested – Silver Chain
Brian Weatherhead – Men's Shed
Robert Stone Home and Community Care
Lee Steel – Pingelly CRC
Samantha Appleton Executive Manager Corporate Community Services
Sue Dechaufepie – Pingelly Hospital

Discussion:

Gophers – Concern about the level of awareness of Gopher operators about what is around them and the need for training of some sort. Sue Cuthbert at the Shire of Wagin may have information on training.

It would be interesting to collect information on incidents and accidents, also whether there is easy access onto pavements. It was suggested a town map be prepared for gopher users, showing access points and include access in the strategic footpath plan.

Issues with public liability in relation to gophers to be investigated.

Road Marking – No parking lines are obscured in front of IGA and the post office and are unlikely to be repainted before Main Roads works in November. Request Shire to do some interim marking as people are parking in the access area and to have repainted every two years.

Front of hospital area has potholes and needs resurfacing. This is the responsibility of the Department of Health. Suggest Shire write to DOH.

No ACROD bay in front of Shire Office or in the main business area (suggest in front of IGA next to accessible footpath entry and near the town hall.

Issue with camber of road edges in parking area following multiple reseals of centre of highway. Exit and entry from/to vehicles is difficult because of the slope. Suggest drainage plate put into place to reduce angle.

Shire office – Issues with height of counter, door access and toilets. Suggest look at lowering section of front desk and fitting electric door.

Public facility toilet access also a concern, with men's toilet at Town Hall not disabled. Not known whether Caravan Park has disabled access.

Suggest signage showing where disabled access is available be placed at those facilities that are not accessible and include future upgrades in budgets where possible. Also signage at IGA.

Men's shed toilet also not access friendly.

Suggestion of more tactile paving in Main Street for the blind. Survey to be done to see what needs doing.

CRC is able to contract to provide services via disability WA if the Shire needs any documents translated. Suggest budget for disability services.

Road to footpath access not just an issue for gophers – also walking frames.

Cemetery not user friendly. Road not level. T section inside gate needs bitumen. Bitumen from Review St to gate would be good. Also benches near the entrance (outside). Pingelly Times has funding for seating waiting for CEO to seating plan. Suggest make wireless speaker equipment available for funerals where access to graveside is an issue. Robert Stone has done a plan.

Address needs to be put onto gym building for emergencies also other key buildings.

Library now has a borrow box program to give online access to audio books.

FEEDBACK FORMS RECEIVED

1. **Concern**
Pathways for Prams
No Baby Change Tables

Suggested Actions

Make sure pathways join and are easy to push prams on.
Add baby change tables at all Shire facilities.

2. **Concern**
Steps in shops/toilets.
Sign post disability toilets.

Suggested Actions

Ramps and rails

Community Consultation – Pingelly Market Day 9 May 2015



Shire of Pingelly

Disability Access and Inclusion Plan Implementation Plan 2015 – 2019

The Implementation Plan details the task, timelines and responsibilities for each broad strategy to be implemented in 2015-2019 to progress the strategies of the DAIP.

It is intended that the Implementation Plan will be updated annually to progress the achievement of all the strategies over the duration of the five year plan.

Outcome 1: People with disability have the same opportunities as other people to access the services of, and any events organised, by the Shire of Pingelly.

Strategy	Task	Task Timeline	Responsibility
Ensure that people with disability are consulted on their need for services and the accessibility of current services.	<ul style="list-style-type: none"> Develop a feedback mechanism for use by all services, provided or funded. Develop consultation guidelines for all future reviews of services. 	November 2015	Executive Manager Corporate Community Services
Monitor Shire services to ensure equitable access and inclusion.	<ul style="list-style-type: none"> Conduct systematic reviews of the accessibility of services. Rectify identified barriers and provide feedback to consumers. 	Ongoing	Executive Manager Corporate Community Services
Develop links between the DAIP and other Shire plans and strategies.	Incorporate the objectives and strategies of the DAIP into the Shire's existing planning processes, particularly the Strategic Plan.	December 2015	All managers
Ensure that events, whether provided or funded, are accessible to people with disability.	<ul style="list-style-type: none"> Ensure all events are planned using the Accessible Events checklist. 	June 2015 and ongoing	All managers

Outcome 2: People with disability have the same opportunities as other people to access the buildings and other facilities of the Shire of Pingelly.

Strategy	Task	Task Timeline	Responsibility
Ensure that all buildings and facilities meet the standards for access and any demonstrated additional need.	Identify access barriers to buildings and facilities.	December 2015	Executive Manager, Engineering Development Services
Ensure that all buildings and facilities meet the standards for access and any demonstrated additional need.	Prioritise and make a submission to Council to commence work on rectifying identified barriers.	December 2015 and ongoing	Executive Manager, Engineering Development Services
Ensure that all new or redevelopment works provide access to people with disability, where practicable.	Ensure that the legal requirements for access are met in all plans for new or redeveloped buildings and facilities.	Ongoing	Executive Manager, Engineering Development Services
Ensure that all new or redevelopment works provide access to people with disability, where practicable.	Ensure that no development application is signed off without a declaration that it meets the legal requirements.	Ongoing	Executive Manager, Engineering Development Services
Ensure that all new or redevelopment works provide access to people with disability, where practicable.	Ensure that key staff are trained and kept up to date with the legal requirements.	Ongoing	Executive Manager, Engineering Development Services
Ensure that ACROD parking meets the needs of people with	Undertake an audit of ACROD bays and implement a program to rectify any non-compliance.	January 2016	Executive Manager, Engineering Development Services

disability in terms of quantity and location.			
Ensure that ACROD parking meets the needs of people with disability in terms of quantity and location.	Consider the need for additional bays at some locations.	June 2016	Executive Manager, Engineering Development Services
Advocate to local businesses and tourist venues the requirements for, and benefits flowing from, the provision of accessible venues.	<ul style="list-style-type: none"> • Provide information (available on the Commission's website), on the needs of people with disability and of legal requirements and best practice. • Promote access to business. • Make access information available on the Shire's website. 	December 2015	Executive Manager Corporate Community Services
Ensure that all recreational areas are accessible.	Conduct audit of Shire pool, Community Centre, Town Hall and playgrounds.	September 2015	Executive Manager Corporate Community Services
Ensure that all recreational areas are accessible.	Develop and implement a program of progressive upgrade.	September 2015	Executive Manager Corporate Community Services
Ensure that City staff and agents and contractors are aware of the relevant requirements of the Disability Services Act.	<ul style="list-style-type: none"> • Promote the City's policy and procedures regarding the Disability Services Act's requirements around agents and contractors through the newsletter and induction process for new employees and contractors. 	July 2015	Executive Manager Corporate Community Services

Outcome 3: People with disability receive information from the Shire of Pingelly in a format that will enable them to access the information as readily as other people are able to access it.

Strategy	Task	Task Timeline	Responsibility
Ensure that the community is aware that Shire information is available in alternative formats upon request.	Ensure that all documents carry a notation that it is available in alternative formats.	September 2015 and ongoing	All managers
Ensure that the community is aware that Shire information is available in alternative formats upon request.	Publicise the availability of other formats in the local newspaper.	Ongoing	All managers
Improve employee awareness of accessible information needs and how to provide information in other formats.	<ul style="list-style-type: none"> • Make State Government Access Guidelines for Information, Services and Facilities guidelines available in the Shire employee induction documentation. • Train employees in providing accessible information. 	September 2015	Executive Manager Corporate Community Services
Budget for and provide interpreters to significant events upon request	Ensure the community is aware that interpreters are available upon request for significant events held in the Shire	Ongoing	Executive Manager Corporate Community Services
Ensure that the Shire's website meets contemporary good practice.	<ul style="list-style-type: none"> • Ensure website complies with the W3C web content guidelines. June 2007. Executive Manager Corporate Community Services Budget for and provide interpreters to significant events on request. • Make budget provision for interpreters and advertise the availability of the service. 	July 2015	Executive Manager Corporate Community Services

Outcome 4: People with disability receive the same level and quality of service from the employees of the Shire of Pingelly as other people receive.

Strategy	Task	Task Timeline	Responsibility
Ensure that Elected Members and employees are aware of access needs and can provide appropriate services.	Determine training needs of employees and conduct training as required	July 2015	Executive Manager Corporate Community Services
Improve community awareness of disability and access issues.	Develop strategies for inclusion in the 2008 Implementation Plan.	Ongoing	Executive Manager Corporate Community Services

Outcome 5: People with disability have the same opportunities as other people to make complaints to the Shire of Pingelly.

Strategy	Task	Task Timeline	Responsibility
Ensure that grievance mechanisms are accessible for people with disability and are acted upon.	Review current grievance mechanisms and implement any recommendations.	September 2015	Executive Manager Corporate Community Services
Ensure that grievance mechanisms are accessible for people with disability and are acted upon.	Develop other methods of making complaints, such as web-based forms.	September 2015	Executive Manager Corporate Community Services
Ensure that grievance mechanisms are accessible for people with disability and are acted upon.	Promote accessible complaints mechanisms to the community.	Ongoing	Executive Manager Corporate Community Services

Outcome 6: People with disability have the same opportunities as other people to participate in any public consultation by the Shire of Pingelly.

Strategy	Task	Task Timeline	Responsibility
Ensure that people with disability are actively consulted about the DAIP and any other significant planning processes.	Consult people with disability in a range of different consultation mediums, eg focus group, interviews, surveys.	Ongoing	Executive Manager Corporate Community Services
Ensure that people with disability are actively consulted about the DAIP and any other significant planning processes.	Develop a register of people to provide comment on access and inclusion issues.	November 2015	Executive Manager Corporate Community Services
Ensure that people with disability are aware of and can access other established consultative processes.	<ul style="list-style-type: none"> • Ensure agendas, minutes and other documents are available on request in alternative formats and are published on the Shire's website. • Install an audio loop in Council Chambers in next refurbishment. 	December 2015	Executive Manager Corporate Community Services

Outcome 7: People with disability have the same opportunities as other people to obtain and maintain employment with a public authority.

Strategy	Task	Task Timeline	Responsibility
Make sure inclusive recruitment practices are used.	Equal Employment Opportunity statement to be incorporated into advertisements when advertising job vacancies.	Ongoing	Executive Manager Corporate Community Services
Make sure inclusive recruitment practices are used.	<ul style="list-style-type: none"> Make sure job advertisements are in an accessible format. Hold interview at an accessible venue. 	Ongoing	Executive Manager Corporate Community Services
Research appropriate Disability Employment Service (DES) providers	Check DES providers within vicinity	July 2015	Executive Manager Corporate Community Services
Research appropriate Disability Employment Service (DES) providers	Arrange to meet with three providers to determine the most suitable for recruitment requirements.	July 2015	Executive Manager Corporate Community Services
Provide support and training for management staff	<ul style="list-style-type: none"> Deliver information sessions for management and staff on inclusive employment practice through either a DES or training provider. 	September 2015	Executive Manager Corporate Community Services
Ensure policies and procedures are regularly reviewed.	<ul style="list-style-type: none"> Occupational health and safety. Workplace accessibility Procedures relating to employment opportunities including casual, volunteer or work experience Information relating to traineeships. 	December 2015 And Ongoing	Executive Manager Corporate Community Services

Attachment 2

11.1.2 Bowling Club Lease



**Memorandum of Understanding
Lease Arrangements
Between
The Shire of Pingelly ("the Lessor")
and
The Pingelly Bowling Club
("the Lessee")**

MEMORANDUM OF UNDERSTANDING

LEASE ARRANGEMENTS FOR THE PINGELLY BOWLING CLUB (INC)

TERMS AND CONDITIONS OF LEASE

The lease arrangement is for the portion of reserve 23983 (Lot 492A) occupied by the Pingelly Bowling Club as specified in Schedule 1.

LEASE PERIOD

The lease period is effective from 1 July 2015 for a period of ten (10) years, ceasing on 30 June 2025 or as soon as the new Recreation and Cultural Centre plus one new green is completed and commissioned by the Chief Executive Officer as suitable for the Bowling Club to relocate and vacate the existing premises.

LEASE PAYMENTS

The Pingelly Bowling Club hereby agrees to pay an annual lease payment of \$1 for the use of the portion of reserve 23983 (Lot 492A).

INSURANCE

- Pingelly Bowling Club to pay for all insurances including property insurance (at replacement value) and public liability insurance (not less than twenty million dollars (\$20,000,000)).
- That the Pingelly Bowling Club pay for workers compensation insurance compensation to cover all employees.
- That evidence of insurance coverage is provided to the Shire of Pingelly annually.

BUILDING MAINTENANCE AND UTILITY ARRANGEMENTS

- That the building and associated lands be maintained to be compliant with all Shire of Pingelly and State of Western Australia Health, Building, Planning, Fire and Liquor Licencing Local Laws, Schemes, Acts and Regulations.
- That any new permanent structured signage put into place has planning and building approval prior to installation (excluding banners and temporary signage).

USE OF PROPERTY

- That the primary usage of the property be for the purposes of a "Bowling Club", with occasional use for other purposes permitted.

VARIATION

- The terms and conditions of this Memorandum of Understanding can be varied at any time by agreement of both parties.

PINGELLY BOWLING CLUB

**Mr Timothy Haslam
President**

Date

**Mr Raymond Narducci
Secretary**

Date

SHIRE OF PINGELLY

**Cr Shirley Lange
Shire President**

Date

**Mr Gavin Pollock
Chief Executive Officer**

Date

SCHEDULE 1



Attachment 3

11.2.1 Statement of Financial Activity April and May 2015

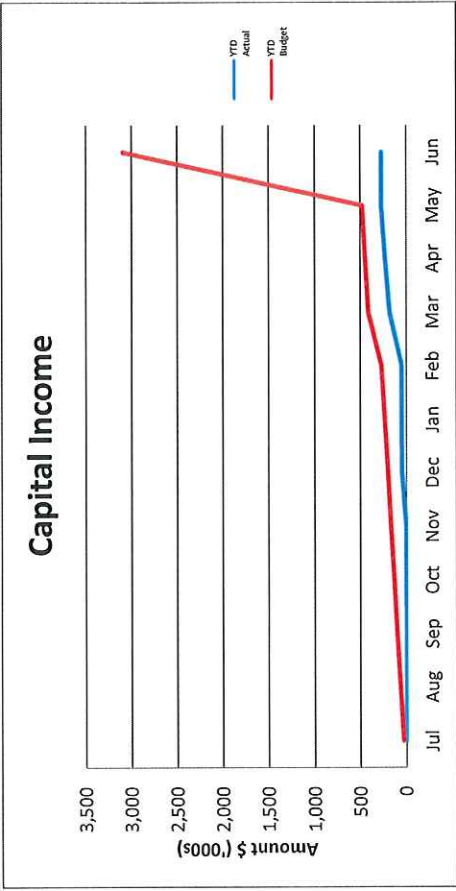
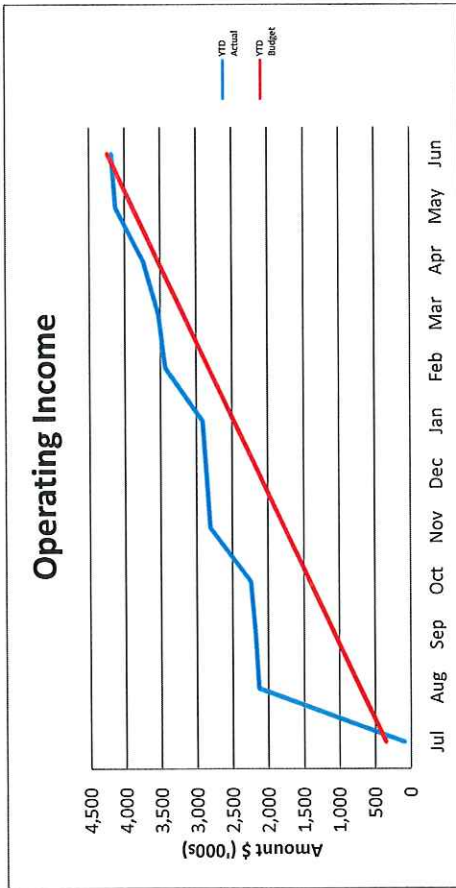
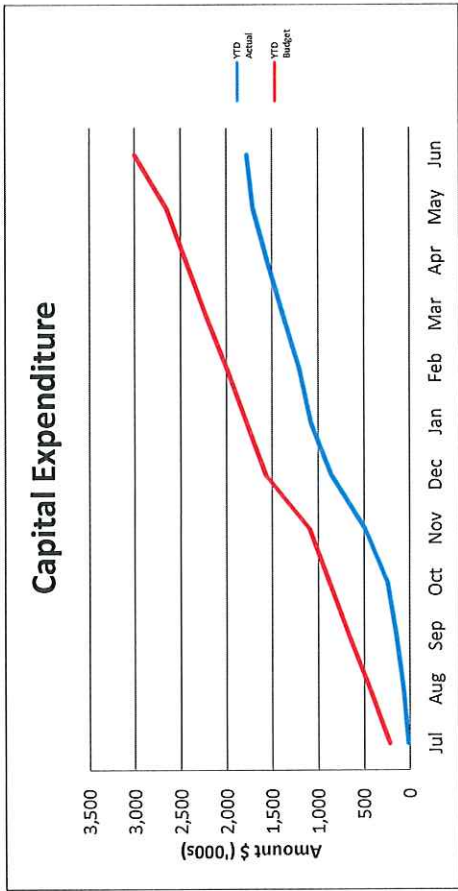
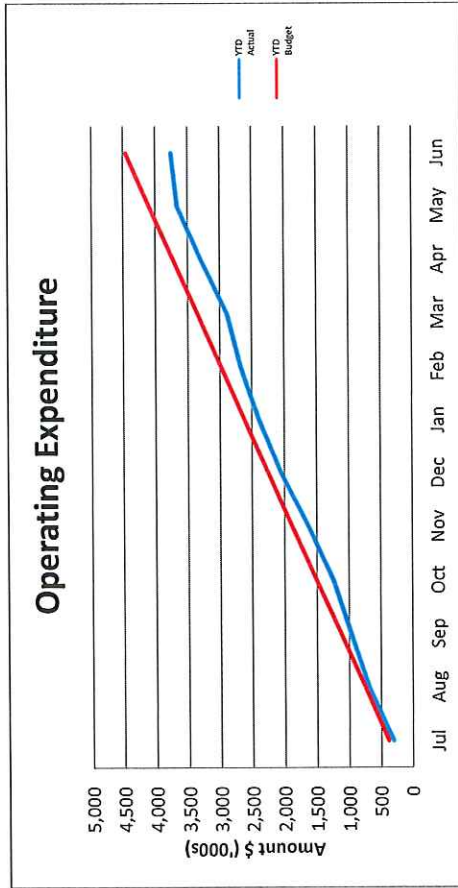


SHIRE OF PINGELLY
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

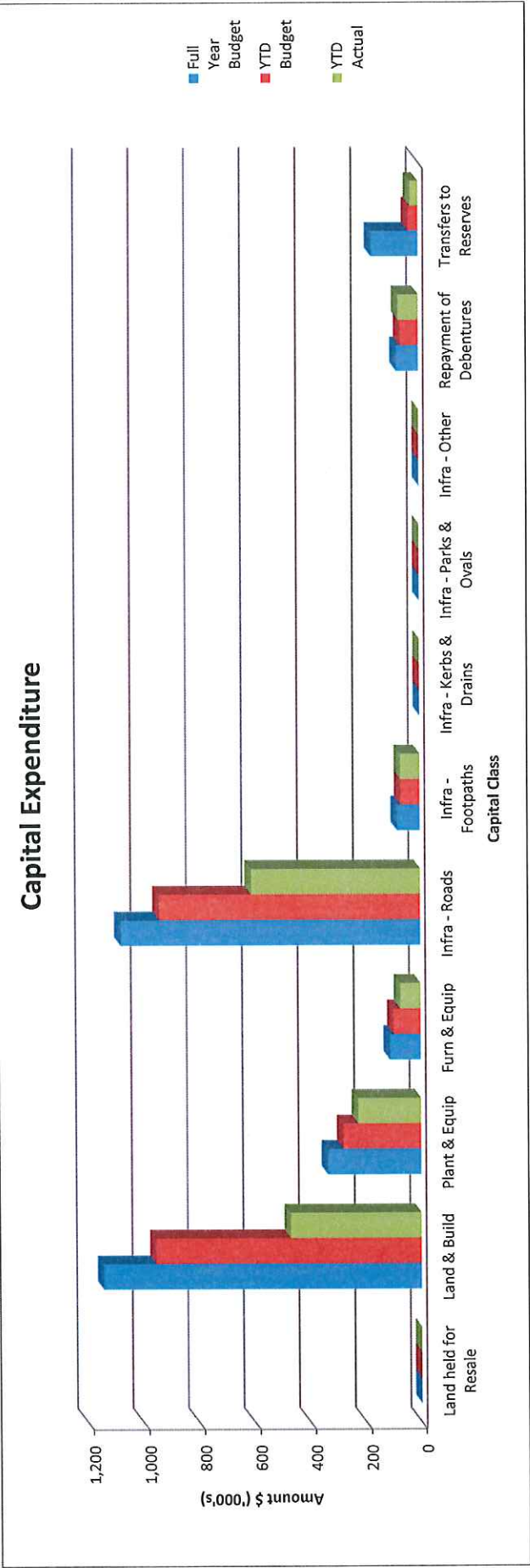
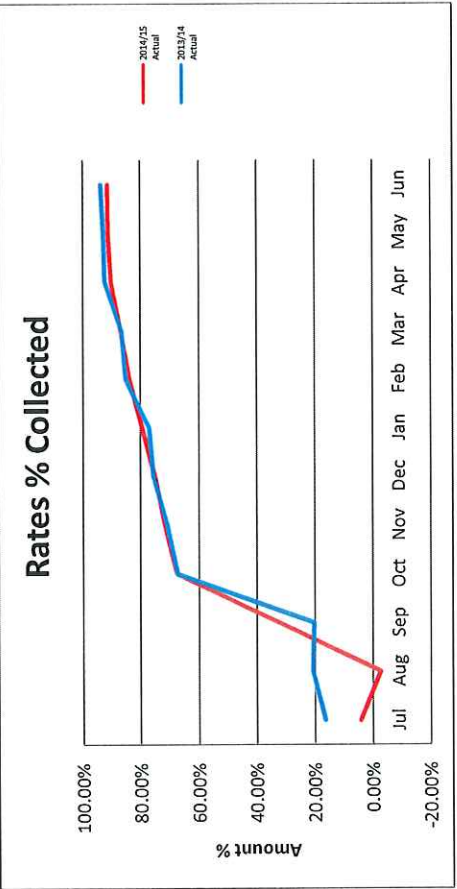
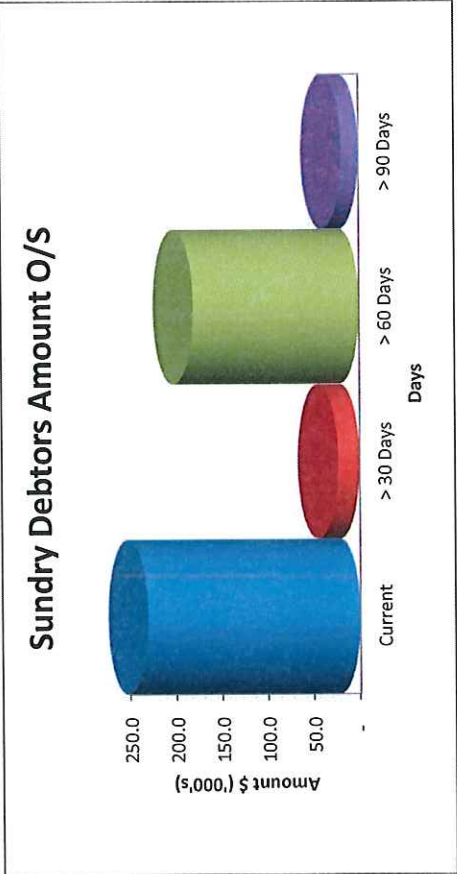
TABLE OF CONTENTS

	Page
Graphical Analysis	1 to 2
Statement of Financial Activity	3
Report on Significant Variances	4
Notes to and Forming Part of the Statement	
1 Acquisition of Assets	5 to 6
2 Disposal of Assets	7
3 Information on Borrowings	8
4 Reserves	9 to 10
5 Net Current Assets	11
6 Rating Information	12
7 Trust Funds	13
8 Operating Statement	14
9 Statement of Financial Position	15
10 Financial Ratios	16
Restricted Funds Summary	17

Income and Expenditure Graphs to 30 April 2015



Other Graphs to 30 April 2015



SHIRE OF PINGELLY

STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

	NOTE	2014/15 Adopted Budget \$	2014/15 Revised Budget \$	April 2015 Y-T-D Budget \$	April 2015 Actual \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
Operating								
Revenues/Sources								
Governance		108,413	118,998	100,622	82,520	(18,102)	(17.99%)	▼
General Purpose Funding		1,280,678	1,266,961	1,055,770	950,036	(105,734)	(10.01%)	▼
Law, Order, Public Safety		76,706	75,551	62,960	94,599	31,639	50.25%	▲
Health		8,700	8,700	7,240	19,838	12,598	174.01%	▲
Education and Welfare		17,028	17,028	14,180	9,134	(5,046)	(35.59%)	▼
Housing		0	0	0	0	0	0.00%	
Community Amenities		163,477	168,460	140,360	182,759	42,399	30.21%	▲
Recreation and Culture		92,700	77,080	64,190	50,507	(13,683)	(21.32%)	▼
Transport		779,088	729,023	607,510	601,408	(6,102)	(1.00%)	
Economic Services		82,420	82,420	68,670	72,176	3,506	5.11%	
Other Property and Services		126,250	126,250	105,190	111,586	6,396	6.08%	
		2,735,460	2,670,471	2,226,692	2,174,563	(52,129)	(2.34%)	
(Expenses)/(Applications)								
Governance		(850,563)	(862,227)	(718,200)	(760,291)	(42,091)	(5.86%)	
General Purpose Funding		(108,470)	(103,654)	(86,350)	(77,126)	9,224	10.68%	▼
Law, Order, Public Safety		(206,367)	(246,266)	(205,820)	(182,238)	23,582	11.46%	▼
Health		(161,213)	(139,742)	(116,390)	(121,675)	(5,285)	(4.54%)	
Education and Welfare		(48,643)	(47,843)	(39,820)	(36,564)	3,256	8.18%	
Housing		0	0	0	0	0	0.00%	
Community Amenities		(381,332)	(335,185)	(279,196)	(263,017)	16,179	5.79%	
Recreation & Culture		(819,956)	(837,749)	(702,101)	(648,803)	53,298	7.59%	
Transport		(1,734,257)	(1,634,546)	(1,361,970)	(765,950)	596,020	43.76%	▼
Economic Services		(236,093)	(236,093)	(196,630)	(186,215)	10,415	5.30%	
Other Property and Services		(20,501)	(20,501)	(16,960)	(255,160)	(238,200)	(1404.48%)	▲
		(4,567,395)	(4,463,806)	(3,723,437)	(3,297,039)	426,398	(11.45%)	
Net Operating Result Excluding Rates		(1,831,935)	(1,793,335)	(1,496,745)	(1,122,476)	374,269	(25.01%)	
Adjustments for Non-Cash								
(Revenue) and Expenditure								
(Profit)/Loss on Asset Disposals	2	(26,400)	(16,140)	(13,742)	3,408	17,150	124.80%	▼
Movement in Deferred Pensioner Rates/ESL		0	0	0	40,428	40,428	0.00%	
Movement in Employee Benefit Provisions (Non-Current)		0	0	0	0	0	0.00%	
Adjustments in Fixed Assets		0	0	0	1	1	0.00%	
Rounding		0	0	0	(5)	(5)	0.00%	
Depreciation on Assets		1,127,650	1,127,650	939,670	402,242	(537,428)	57.19%	▼
Capital Revenue and (Expenditure)								
Purchase Land Held for Resale	1	0	0	0	0	0	0.00%	
Purchase of Land and Buildings	1	(1,146,229)	(1,142,729)	(953,474)	(470,709)	482,765	50.63%	▼
Purchase of Furniture & Equipment	1	(117,600)	(111,600)	(98,000)	(73,548)	24,452	24.95%	▼
Purchase of Plant & Equipment	1	(398,500)	(335,182)	(279,310)	(227,273)	52,037	18.63%	▼
Purchase of Infrastructure Assets - Roads	1	(1,152,587)	(1,076,822)	(938,304)	(607,911)	330,393	35.21%	▼
Purchase of Infrastructure Assets - Footpaths	1	(29,973)	(82,398)	(68,660)	(70,028)	(1,368)	(1.99%)	
Purchase of Infrastructure Assets - Kerbs & Drains	1	0	0	0	0	0	0.00%	
Purchase of Infrastructure Assets - Parks & Ovals	1	0	0	0	0	0	0.00%	
Purchase of Infrastructure Assets - Other	1	0	0	0	0	0	0.00%	
Proceeds from Disposal of Assets	2	399,000	401,274	332,500	101,640	(230,860)	(69.43%)	▼
Repayment of Debentures	3	(79,757)	(79,757)	(66,460)	(73,677)	(7,217)	(10.86%)	▲
Proceeds from New Debentures	3	2,500,000	2,500,000	0	0	0	0.00%	
Advances to Community Groups		0	0	0	0	0	0.00%	
Self-Supporting Loan Principal Income		79,757	79,757	73,688	73,678	(10)	(0.01%)	
Transfers to Restricted Assets (Reserves)	4	(170,310)	(170,310)	(36,157)	(29,153)	7,004	19.37%	▼
Transfers from Restricted Asset (Reserves)	4	192,715	192,715	111,000	130,000	19,000	17.12%	▲
Transfers to Restricted Assets (Other)		(2,500,000)	(2,500,000)	0	0	0	0.00%	
Transfers from Restricted Asset (Other)		0	0	0	0	0	0.00%	
ADD Net Current Assets July 1 B/Fwd	5	1,588,278	1,461,363	1,461,363	1,461,363	0	0.00%	
LESS Net Current Assets Year to Date	5	0	26,727	277,596	1,109,438	831,842	(299.66%)	
Amount Raised from Rates		(1,565,892)	(1,572,241)	(1,310,227)	(1,571,458)	(261,231)	19.94%	

This statement is to be read in conjunction with the accompanying notes.

Material Variances Symbol

Above Budget Expectations Greater than 10% and \$5,000 ▲
Below Budget Expectations Less than 10% and \$5,000 ▼

SHIRE OF PINGELLY
FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015
Report on Significant variances Greater than 10% and \$5,000

Purpose

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

The Materiality variances adopted by Council are:

Actual Variance to YTD Budget up to 5%:

Actual Variance exceeding 10% of YTD Budget

Actual Variance exceeding 10% of YTD Budget and a value greater than \$5,000:

Don't Report

Use Management Discretion

Must Report

REPORTABLE OPERATING REVENUE VARIATIONS

Governance - Variation below budget expectations

Timing variances

General Purpose Funding - Variance below budget expectations

Interest on reserves reduced

Law Order and Public Safety - Variance below budget expectations

CCTV grant funding not budgeted

Health - Variance above budget expectations

Additional health report reimbursement

Education and Welfare - Variance below budget expectations

Timing variance on loan income

Community Amenities - Variance above budget expectations

Additional refuse site fees

Recreation and Culture - Variation below budget expectations

Reduction in small grant income following previous year adjustment

REPORTABLE OPERATING EXPENSE VARIATIONS

General Purpose Funding - Variance below budget expectations

Timing variance on valuation fees

Law, Order, Public Safety - Variance below budget expectations

Delays with weather monitoring stations

Transport - Variance above budget expectations.

Timing variances with works program

Other Property and Services - Variance below budget expectations.

Adjustment required to overhead rates

REPORTABLE NON-CASH VARIATIONS

(Profit)/Loss on Asset Disposals - Variance above budget expectations.

Lower profit and increased loss on sale of assets offset by reduction in price on new purchases

Depreciation on Assets - Variance above budget expectations.

Infrastructure depreciation not calculated until year end (timing variance)

REPORTABLE CAPITAL EXPENSE VARIATIONS

Purchase of Land & Buildings - Variance below budget expectations.

Duplex works not to be done. Dam project scope changed.

Purchase of Furniture & Equipment - Variance below budget expectations.

Timing of capital expenditure to revised budget.

Purchase of Plant & Equipment - Variance below budget expectations.

Savings made on equipment purchases

Purchase of Infrastructure Assets Roads - Variance below budget expectations.

Timing of capital expenditure to original budget

Repayment of Debentures - Variance above budget expectations.

Timing variance only

Transfers to Restricted Assets - Variance below budget expectations.

Timing variance with majority of transfers occurring at year end.

REPORTABLE CAPITAL INCOME VARIATIONS

Proceeds from Disposal of Assets - Variance below budget expectations

16 Eliot St and 5 Webb St yet to sell. Reduction in proceeds on plant (offset by savings on purchases)

Transfers from Restricted Assets - Variance above budget expectations.

Timing variance

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

	2014/15 Adopted Budget \$	2014/15 Revised Budget \$	2014/15 YTD Budget \$	April 2015 Actual \$
1. ACQUISITION OF ASSETS				
The following assets have been acquired during the period under review:				
By Program				
Governance				
<i>Other Governance</i>				
Plant Purchase - Schedule 4	125,000	125,000	104,160	67,672.91
Furniture & Equipment Purchase - Schedule 4	117,600	111,600	98,000	73,548.08
Admin Building Improvements	13,500	10,000	9,624	7,824.17
Lot 604 Webb St Residence - Duplex	70,000	70,000	58,330	0.00
Lot 605 Webb St (Duplex) - Regional Project	44,685	44,685	37,220	46,949.49
Community Amenities				
<i>Other Community Amenities</i>				
Plant Purchase - Schedule 10	29,000	29,000	24,160	18,831.00
Regional Waste Site	80,000	80,000	66,660	0.00
Recreation and Culture				
<i>Other Recreation & Sport</i>				
Spray Tank & Equipment	28,000	24,000	20,000	0.00
Kubota Out Front Mower	25,000	21,704	18,090	21,704.00
Kubota Ride On Mower	20,000	14,248	11,870	14,248.00
Netball/Basketball Courts	285,000	285,000	237,500	287,325.16
Dam Works And Improvements	150,000	150,000	125,000	699.42
2MI Sewerage Sump Upgrade	25,000	25,000	20,830	20,190.30
Pool Upgrade	41,000	41,000	34,160	42,500.00
Recreation & Cultural Centre Development	250,000	250,000	208,330	25,515.25
Transport				
<i>Construction - Roads, Bridges, Depots</i>				
<i>Rural Roads Construction</i>				
Bridge - Bullaring Road	140,737	140,737	117,260	133,344.55
Pingelly-Wickepin Road	246,304	246,304	246,304	19,372.14
North Wandering Road	220,035	220,035	183,360	219,986.80
North Wandering Road	10,200	10,200	8,500	6,446.67
North Banister Road - Rtr	6,800	6,800	5,660	0.00
North Wandering Road	36,140	36,140	30,100	34,442.64
Black Spot - North Wandering/Bannister	41,650	0	0	0.00
Various Road Resheeting	156,000	156,000	130,000	86,477.09
Grain Freight Route Construction - Bulyee Rd	100,000	65,885	54,910	67,787.80
<i>Town Streets Construction</i>				
Brown Street	23,420	23,420	19,510	4,158.00
Paragon Street	37,800	37,800	31,480	16,234.55
Johnson Street	68,501	68,501	57,070	19,660.51
Quadrant St Construction	65,000	65,000	54,150	0.00
<i>Footpaths Construction</i>				
Footpaths - Construction	0	0	0	3,755.91
Footpaths Clgf	29,973	29,973	24,970	13,846.63
Footpath - Parade St	0	52,425	43,690	52,424.96
<i>Building Purchase - Schedule 12</i>				
Depot Fencing	20,000	20,000	16,660	2,543.90
Depot Office	6,500	6,500	5,410	3,983.57
Depot Office Patio	7,211	7,211	5,990	10,930.95
Depot Gardeners Shed	833	833	680	268.93
Depot Tank	14,500	14,500	12,080	11,790.41
Depot Wash Down Bay	58,000	58,000	48,330	10,187.69
<i>Road Plant Purchases</i>				
Emeds Car	35,000	35,000	29,170	22,962.73
Building Maintenance Utility	40,000	29,910	24,930	33,320.18
Mechanic Utility	45,000	33,320	27,770	33,998.90
Loader Attachments	42,000	16,000	13,330	6,945.00
High Pressure Cleaner	9,500	7,000	5,830	6,129.00
Bulyee Rd Fire Fighting Equip	0	0	0	1,461.53
Economic Services				
<i>Other Economic Services</i>				
Purchase Of Land	80,000	80,000	66,670	0.00
	<u>2,844,889</u>	<u>2,748,731</u>	<u>2,337,748</u>	<u>1,449,468.82</u>

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

1. ACQUISITION OF ASSETS (Continued)	2014/15 Adopted Budget \$	2014/15 Revised Budget \$	2014/15 YTD Budget \$	April 2015 Actual \$
<u>By Class</u>				
Land Held for Resale - Current	0	0	0	0.00
Land	80,000	80,000	66,670	0.00
Buildings	1,066,229	1,062,729	886,804	470,709.24
Furniture & Equipment	117,600	111,600	98,000	73,548.08
Plant & Equipment	398,500	335,182	279,310	227,273.25
Infrastructure - Roads	1,152,587	1,076,822	938,304	607,910.75
Infrastructure - Footpaths	29,973	82,398	68,660	70,027.50
Infrastructure - Kerbs & Drains	0	0	0	0.00
Infrastructure - Parks & Ovals	0	0	0	0.00
Infrastructure - Other	0	0	0	0.00
	<u>2,844,889</u>	<u>2,748,731</u>	<u>2,337,748</u>	<u>1,449,468.82</u>

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

2. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

By Program	Written Down Value		Sale Proceeds		Profit(Loss)	
	2014/15 Budget \$	April 2015 Actual \$	2014/15 Budget \$	April 2015 Actual \$	2014/15 Budget \$	April 2015 Actual \$
Governance						
1015 - 16 Eliot St	125,000	0.00	115,000	0.00	(10,000)	0.00
10182 - 16 Eliot St (Land)	45,000	0.00	45,000	0.00	0	0.00
PCEO12 - CEO Car	40,000	40,562.09	40,000	42,273.82	0	1,711.73
PCEO13 - CEO Car	40,000	0.00	40,000	0.00	0	0.00
PEMCCS01 - EMCCS Car	28,900	27,311.51	30,000	25,454.55	1,100	(1,856.96)
5 Webb St	50,000	0.00	60,000	0.00	10,000	0.00
Recreation & Culture						
PROM6 - Grasshopper Mower	1,200	1,197.41	6,000	1,000.00	4,800	(197.41)
PROM4 - New Holland Mower	3,500	3,025.79	6,000	1,048.00	2,500	(1,977.79)
PROM5 - John Deere Ride on Mower	0	0.00	0	500.00	0	500.00
Transport						
DCEO10 - EMEDS Car	26,000	25,335.48	30,000	24,545.45	4,000	(790.03)
PC12 - Great Wall Utility	3,000	3,506.29	7,000	4,090.91	4,000	584.62
PT14 - Toyota Dyna	5,000	4,109.49	10,000	2,727.27	5,000	(1,382.22)
PMR3 - Pacific Roller	5,000	0.00	10,000	0.00	5,000	0.00
	372,600	105,048.06	399,000	101,640.00	26,400	(3,408.06)

By Class of Asset	Written Down Value		Sale Proceeds		Profit(Loss)	
	2014/15 Budget \$	April 2015 Actual \$	2014/15 Budget \$	April 2015 Actual \$	2014/15 Budget \$	April 2015 Actual \$
Plant & Equipment						
PCEO12 - CEO Car	40,000	40,562.09	40,000	42,273.82	0	1,711.73
PCEO13 - CEO Car	40,000	0.00	40,000	0.00	0	0.00
PEMCCS01 - EMCCS Car	28,900	27,311.51	30,000	25,454.55	1,100	(1,856.96)
PROM6 - Grasshopper Mower	1,200	1,197.41	6,000	1,000.00	4,800	(197.41)
PROM4 - New Holland Mower	3,500	3,025.79	6,000	1,048.00	2,500	(1,977.79)
PROM5 - John Deere Ride on Mower	0	0.00	0	500.00	0	500.00
DCEO10 - EMEDS Car	26,000	25,335.48	30,000	24,545.45	4,000	(790.03)
PC12 - Great Wall Utility	3,000	3,506.29	7,000	4,090.91	4,000	584.62
PT14 - Toyota Dyna	5,000	4,109.49	10,000	2,727.27	5,000	(1,382.22)
PMR3 - Pacific Roller	5,000	0.00	10,000	0.00	5,000	0.00
Land & Buildings						
1015 - 16 Eliot St	125,000	0.00	115,000	0.00	(10,000)	0.00
10182 - 16 Eliot St (Land)	45,000	0.00	45,000	0.00	0	0.00
5 Webb St	50,000	0.00	60,000	0.00	10,000	0.00
	372,600	105,048.06	399,000	101,640.00	26,400	(3,408.06)

Summary

Profit on Asset Disposals	2014/15 Adopted Budget \$	April 2015 Actual \$
Loss on Asset Disposals	36,400	2,796.35
	(10,000)	(6,204.41)
	26,400	(3,408.06)

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

3. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-14	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
		2014/15 Budget \$	2014/15 Actual \$	2014/15 Budget \$	2014/15 Actual \$	2014/15 Budget \$	2014/15 Actual \$	2014/15 Budget \$	2014/15 Actual \$
Law, Order & Public Safety Loan 122 - SSL DFES	593,609	0	0	67,788	67,788	525,821	525,821	26,896	27,362
Education & Welfare Loan 120 - SSL Pingelly Cottage Homes	234,527	0	0	11,969	5,889	222,558	228,638	15,208	7,679
Recreation & Culture Loan 123 - Recreation and Cultural Centre	0	2,500,000	0	0	0	2,500,000	0	0	0
	828,136	2,500,000	0	79,757	73,677	3,248,379	754,459	42,104	35,041

(*) Self supporting loan financed by payments from third parties.
All other loan repayments were financed by general purpose revenue.

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

	2014/15 Adopted Budget \$	April 2015 Actual \$
4. RESERVES		
Cash Backed Reserves		
(a) Leave Reserve		
Opening Balance	156,633	156,633
Amount Set Aside / Transfer to Reserve	5,325	3,220
Amount Used / Transfer from Reserve	0	0
	<u>161,958</u>	<u>159,853</u>
(b) Plant Reserve		
Opening Balance	409,991	409,991
Amount Set Aside / Transfer to Reserve	13,940	8,429
Amount Used / Transfer from Reserve	(142,715)	(100,000)
	<u>281,216</u>	<u>318,420</u>
(c) Building and Recreation Reserve		
Opening Balance	715,988	715,988
Amount Set Aside / Transfer to Reserve	145,340	14,720
Amount Used / Transfer from Reserve	0	0
	<u>861,328</u>	<u>730,708</u>
(d) Electronic Equipment Reserve		
Opening Balance	38,977	38,977
Amount Set Aside / Transfer to Reserve	1,325	801
Amount Used / Transfer from Reserve	(39,000)	0
	<u>1,302</u>	<u>39,778</u>
(e) Community Bus Reserve		
Opening Balance	4,592	4,592
Amount Set Aside / Transfer to Reserve	155	94
Amount Used / Transfer from Reserve	0	0
	<u>4,747</u>	<u>4,686</u>
(f) Swimming Pool Reserve		
Opening Balance	52,227	52,227
Amount Set Aside / Transfer to Reserve	1,775	1,074
Amount Used / Transfer from Reserve	(11,000)	(30,000)
	<u>43,002</u>	<u>23,301</u>
(g) Joint Venture Housing Reserve		
Opening Balance	39,654	39,654
Amount Set Aside / Transfer to Reserve	2,450	815
Amount Used / Transfer from Reserve	0	0
	<u>42,104</u>	<u>40,469</u>
Total Cash Backed Reserves	<u><u>1,395,657</u></u>	<u><u>1,317,215</u></u>

All of the above reserve accounts are to be supported by money held in financial institutions.

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

	2014/15 Adopted Budget \$	April 2015 Actual \$
4. RESERVES (Continued)		
Cash Backed Reserves (Continued)		
Summary of Transfers		
To Cash Backed Reserves		
Transfers to Reserves		
Leave Reserve	5,325	3,220
Plant Reserve	13,940	8,429
Building and Recreation Reserve	145,340	14,720
Electronic Equipment Reserve	1,325	801
Community Bus Reserve	155	94
Swimming Pool Reserve	1,775	1,074
Joint Venture Housing Reserve	2,450	815
	<u><u>170,310</u></u>	<u><u>29,153</u></u>
Transfers from Reserves		
Leave Reserve	0	0
Plant Reserve	(142,715)	(100,000)
Building Reserve	0	0
Electronic Equipment Reserve	(39,000)	0
Community Bus Reserve	0	0
Swimming Pool Reserve	(11,000)	(30,000)
Joint Venture Housing Reserve	0	0
	<u><u>(192,715)</u></u>	<u><u>(130,000)</u></u>
Total Transfer to/(from) Reserves	<u><u>(22,405)</u></u>	<u><u>(100,847)</u></u>

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Leave Reserve

- to be used to fund annual and long service leave requirements.

Plant Reserve

- to be used for the purchase of major plant.

Building and Recreation Reserve

- to be used to fund the renovation/purchase of Shire of Pingelly buildings and Recreation Infrastructure.

Electronic Equipment Reserve

- to be used to fund the purchase of administration computer system equipment.

Community Bus Reserve

- to be used to fund the change-over of the community bus.

Swimming Pool Reserve

- to be used to fund the upgrading of the swimming pool complex

Joint Venture Housing Reserve

- to be used for the future maintenance of the Joint Venture units

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

	2013/14 B/Fwd Per 2014/15 Budget \$	2013/14 B/Fwd Per Financial Report \$	April 2015 Actual \$
5. NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	1,380,967	720,729	366,455
Cash - Restricted Unspent Grants	0	660,239	164,453
Cash - Restricted Unspent Loans	0	0	0
Cash - Restricted Reserves	1,418,062	1,418,062	1,317,217
Rates Outstanding	100,775	64,545	178,707
Sundry Debtors	249,090	161,423	454,112
Provision for Doubtful Debts	0	0	0
Gst Receivable	93,680	93,680	29,701
Accrued Income/Payments In Advance	0	4,795	0
Investments	5,000	0	0
Inventories	10,209	10,209	8,160
	<u>3,257,783</u>	<u>3,133,682</u>	<u>2,518,805</u>
LESS: CURRENT LIABILITIES			
Sundry Creditors	(167,073)	(171,531)	26,388
Accrued Interest On Loans	0	(4,795)	0
Accrued Salaries & Wages	0	(42,563)	(42,563)
Income In Advance	0	0	0
Gst Payable	(22,214)	(14,221)	(24,457)
Payroll Creditors	0	0	600
Accrued Expenses	(62,039)	0	0
PAYG Liability	0	(20,976)	(37,240)
Other Payables	(81)	(171)	(1,728)
Current Employee Benefits Provision	(162,892)	(162,892)	(162,892)
Current Loan Liability	(75,961)	(79,757)	(6,080)
	<u>(490,260)</u>	<u>(496,906)</u>	<u>(247,972)</u>
NET CURRENT ASSET POSITION	2,767,523	2,636,776	2,270,833
Less: Cash - Reserves - Restricted	(1,418,062)	(1,418,062)	(1,317,217)
Less: Cash - Unspent Grants/Loans - Fully Restricted	0	0	0
Add Back : Component of Leave Liability not Required to be Funded	162,892	162,892	162,892
Add Back : Current Loan Liability	75,961	79,757	6,080
Adjustment for Trust Transactions Within Muni	(36)	0	(13,150)
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u>1,588,278</u>	<u>1,461,363</u>	<u>1,109,438</u>

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

6. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2014/15 Rate Revenue \$	2014/15 Interim Rates \$	2014/15 Back Rates \$	2014/15 Total Revenue \$	2014/15 Budget \$
General Rate								
GRV - Residential	10.598000	309	3,010,164	319,017	5,527	247	324,791	319,017
GRV - Rural Residential	10.598000	64	665,616	70,542	1,036	116	71,694	70,542
GRV - Commercial/Industrial	10.598000	30	433,294	45,920	(83)	0	45,837	45,920
GRV - Townsites	10.598000	11	117,000	12,400	342	0	12,742	12,400
UV - Broadacre Rural	0.948800	254	105,569,504	1,001,644	0	0	1,001,644	1,001,643
Sub-Totals		668	109,795,578	1,449,523	6,822	363	1,456,708	1,449,522
Minimum Rates	Minimum \$							
GRV - Residential	781	62	164,592	48,422	0	0	48,422	48,422
GRV - Rural Residential	781	21	86,502	16,401	(1,575)	(41)	14,785	16,401
GRV - Commercial/Industrial	781	12	51,115	9,372	0	0	9,372	9,372
GRV - Townsites	781	8	26,300	6,248	0	0	6,248	6,248
UV - Broadacre Rural	781	46	2,383,515	35,926	0	0	35,926	35,926
Sub-Totals		149	2,712,024	116,369	(1,575)	(41)	114,753	116,369
Ex Gratia Rates								
Movement in Excess Rates								
Total Amount of General Rates Specified Area Rates							1,571,461	1,565,891
Total Rates							1,571,461	1,565,891

All land except exempt land in the Shire of Pingelly is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2014/15 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

7. TRUST FUNDS

Funds held at balance date over which the Municipality has no control and which are not included in this statement are as follows:

Detail	Balance 01-Jul-14 \$	Amounts Received \$	Amounts Paid (\$)	Balance \$
Transport Licensing	1,344	311,697	(295,463)	17,578
BCITF Levy	0	0	0	0
Rates	0	0	0	0
Funds Held on Behalf of Groups	2,411	0	(2,388)	23
Unclaimed Monies	0	0	0	0
Builders Registration Board	0	0	10	10
Nomination Deposits	0	0	0	0
Bond Monies (Including Key Deposits)	22,580	9,205	(26,735)	5,050
	<u>26,335</u>	<u>320,902</u>	<u>(324,576)</u>	<u>22,661</u>

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

8. OPERATING STATEMENT

	April 2015 Actual \$	2014/15 Adopted Budget \$	2013/14 Actual \$
OPERATING REVENUES			
Governance	82,520	108,413	450,220
General Purpose Funding	2,521,497	2,846,569	2,170,576
Law, Order, Public Safety	94,599	76,706	85,970
Health	19,838	8,700	13,642
Education and Welfare	9,134	17,028	17,315
Housing	0	0	0
Community Amenities	182,759	163,477	154,612
Recreation and Culture	50,507	92,700	47,493
Transport	601,408	779,088	1,479,752
Economic Services	72,176	82,420	77,393
Other Property and Services	111,586	126,250	95,119
TOTAL OPERATING REVENUE	3,746,024	4,301,351	4,592,093
OPERATING EXPENSES			
Governance	760,291	850,563	830,053
General Purpose Funding	77,126	108,470	96,411
Law, Order, Public Safety	182,238	206,367	248,764
Health	121,675	161,213	118,916
Education and Welfare	36,564	48,643	48,345
Housing	0	0	0
Community Amenities	263,017	381,332	406,110
Recreation & Culture	648,803	819,956	648,120
Transport	765,950	1,734,257	2,476,410
Economic Services	186,215	236,093	180,680
Other Property and Services	255,160	20,501	75,260
TOTAL OPERATING EXPENSE	3,297,039	4,567,395	5,129,068
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	<u>448,985</u>	<u>(266,044)</u>	<u>(536,975)</u>

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

9. STATEMENT OF FINANCIAL POSITION

	April 2015 Actual \$	2013/14 Actual \$
CURRENT ASSETS		
Cash and Cash Equivalents	1,848,125	2,799,030
Investments	5,000	5,000
Trade and Other Receivables	668,600	404,200
Inventories	8,160	10,209
TOTAL CURRENT ASSETS	<u>2,529,885</u>	<u>3,218,439</u>
NON-CURRENT ASSETS		
Other Receivables	748,378	788,806
Inventories	0	0
Property, Plant and Equipment	9,955,905	9,691,665
Infrastructure	62,870,306	62,192,364
TOTAL NON-CURRENT ASSETS	<u>73,574,589</u>	<u>72,672,835</u>
TOTAL ASSETS	<u>76,104,474</u>	<u>75,891,274</u>
CURRENT LIABILITIES		
Trade and Other Payables	79,000	254,256
Long Term Borrowings	6,080	79,757
Provisions	162,892	162,892
TOTAL CURRENT LIABILITIES	<u>247,972</u>	<u>496,905</u>
NON-CURRENT LIABILITIES		
Trade and Other Payables	0	0
Long Term Borrowings	748,378	748,378
Provisions	24,511	24,511
TOTAL NON-CURRENT LIABILITIES	<u>772,889</u>	<u>772,889</u>
TOTAL LIABILITIES	<u>1,020,861</u>	<u>1,269,794</u>
NET ASSETS	<u>75,083,613</u>	<u>74,621,480</u>
EQUITY		
Trust Imbalance	13,150	0
Retained Surplus	26,186,641	25,636,813
Reserves - Cash Backed	1,317,217	1,418,062
Revaluation Surplus	47,566,605	47,566,605
TOTAL EQUITY	<u>75,083,613</u>	<u>74,621,480</u>

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

10. FINANCIAL RATIOS

	2015 YTD	2014	2013	2012
Current Ratio	12.32	3.41	4.43	3.62
Operating Surplus Ratio	0.04	(0.95)	0.28	0.35

The above ratios are calculated as follows:

Current Ratio	$\frac{\text{Current assets minus restricted current assets}}{\text{Current liabilities minus liabilities associated with restricted assets}}$
---------------	--

Operating Surplus Ratio	$\frac{\text{operating revenue minus operating expense}}{\text{own source operating revenue}}$
-------------------------	--

SHIRE OF PINGELLY RESTRICTED CASH RECONCILIATION 30 April 2015						
Restricted Grants/Funds Received	Projects	GL/Job Account	Total Restricted Funds	Actual Expenditure Previous Years	Actual Expenditure 2014/15	Restricted Funds Remaining
Royalties for Regions 2011/12 (Individual)	Netball/Basketball	CT01	150,000.00	182.10	149,817.90	0.00
	Footpaths	1202	56,000.00	56,000.00	0.00	0.00
	Paragon St - Footpath	FPPG	25,000.00	12,957.48	12,042.52	0.00
	Hotel - Footpaths	FPHO	60,000.00	42,481.33	17,518.67	0.00
Royalties for Regions 2011/12 (Regional)	Duplex Construction	N/A	624,063.00	581,497.88	46,949.49	0.00
Royalties for Regions 2012/13 (Individual)	Dam Clean/Tanks	DAM01	60,000.00	0.00	699.42	59,300.58
	Netball/Basketball	CT01	91,530.00	0.00	91,530.00	0.00
	Footpaths	1202	80,000.00	24,381.10	40,466.31	15,152.59
	Tennis Courts	TC01	90,000.00	0.00	0.00	90,000.00
Sub Total						164,453.17
Total Restricted Grant Funds						
Available Cash						164,453.17
Municipal Bank		0111	Interest Rate	Term	Maturing	
Municipal Term Deposit 1		0108	Variable	Ongoing	N.A.	91,329.99
Municipal Term Deposit 2		0109	3.10%	3 Months	31-May-15	0.00
Municipal Term Deposit CLGFR		0812			N.A.	438,814.19
Municipal On Call Account		0811	Variable	Ongoing	N.A.	0.00
Total Cash						14.56
Less Restricted Cash						530,158.74
Total Unrestricted Cash						(164,453.17)
						365,705.57



SHIRE OF PINGELLY

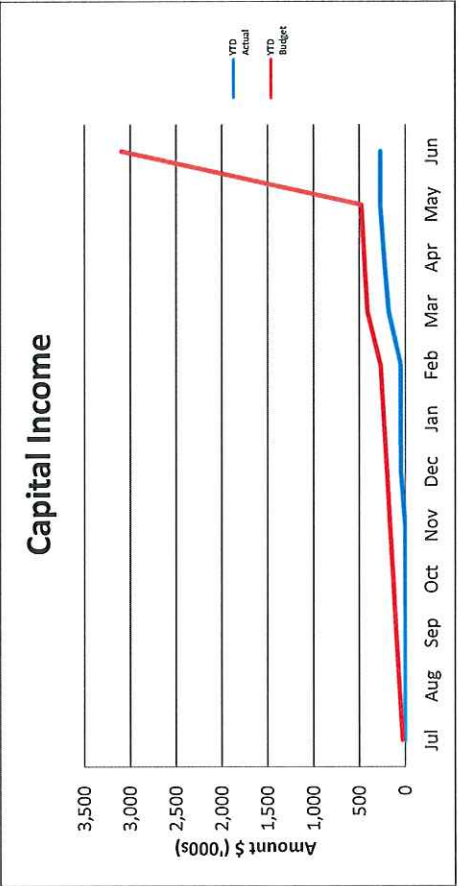
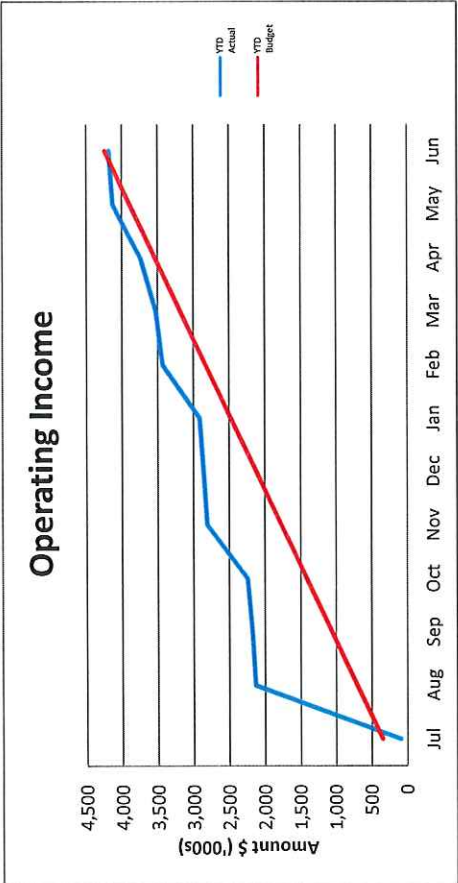
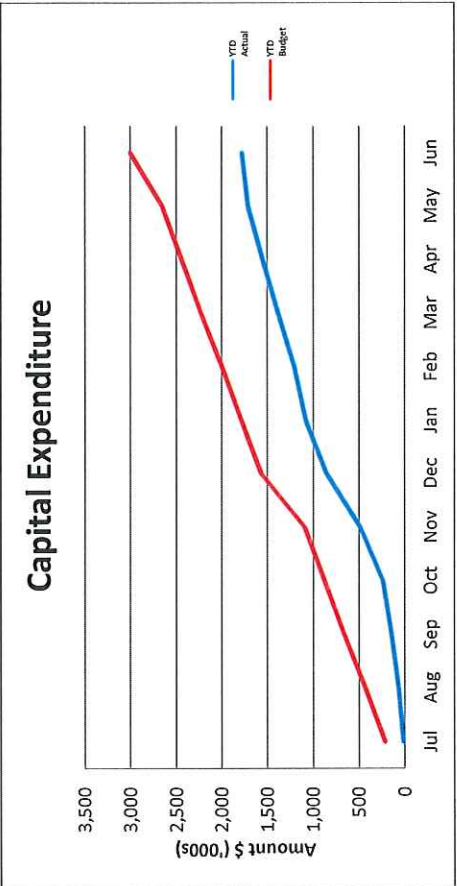
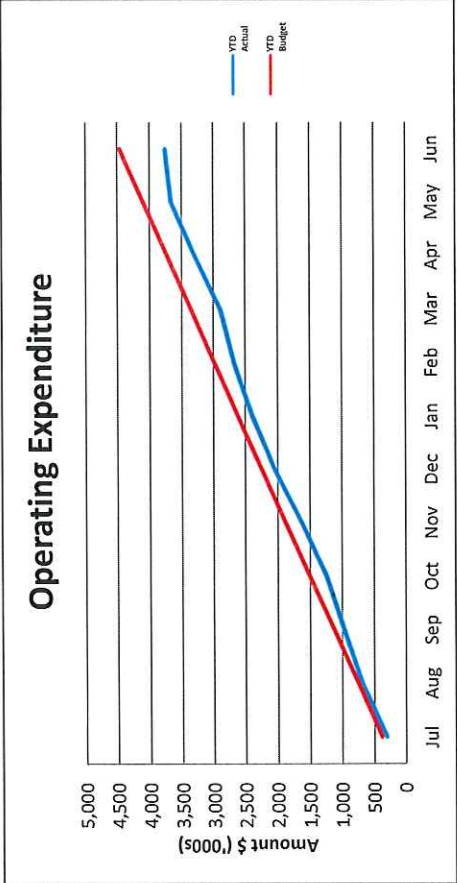
MONTHLY STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015

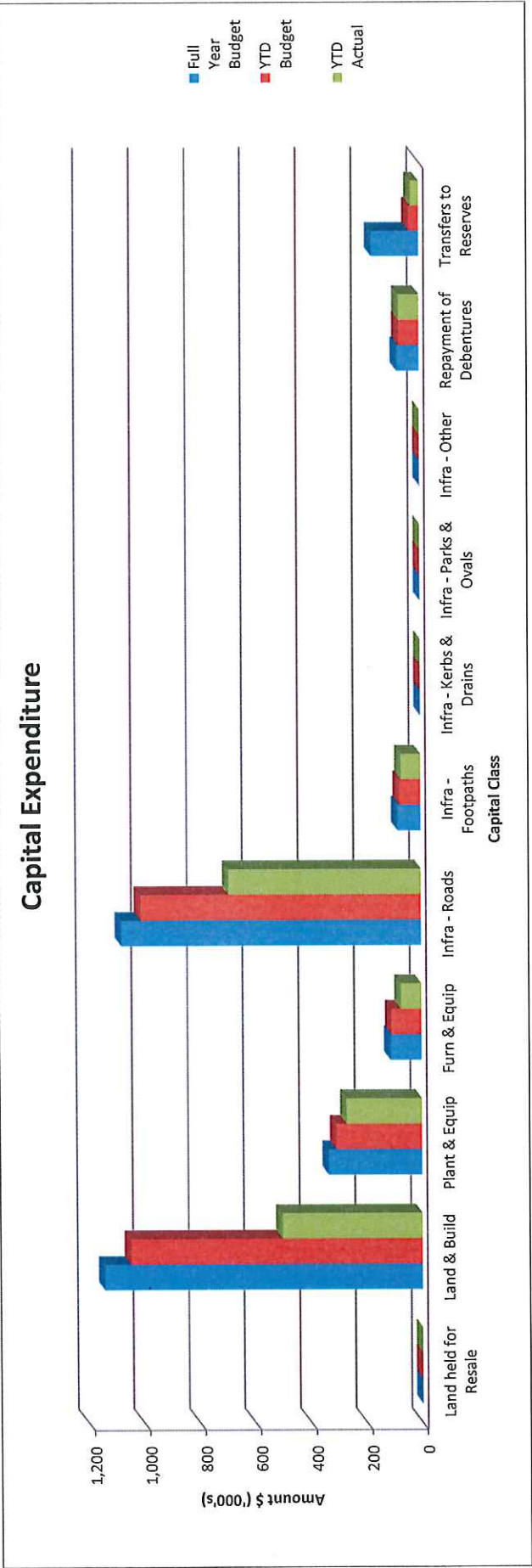
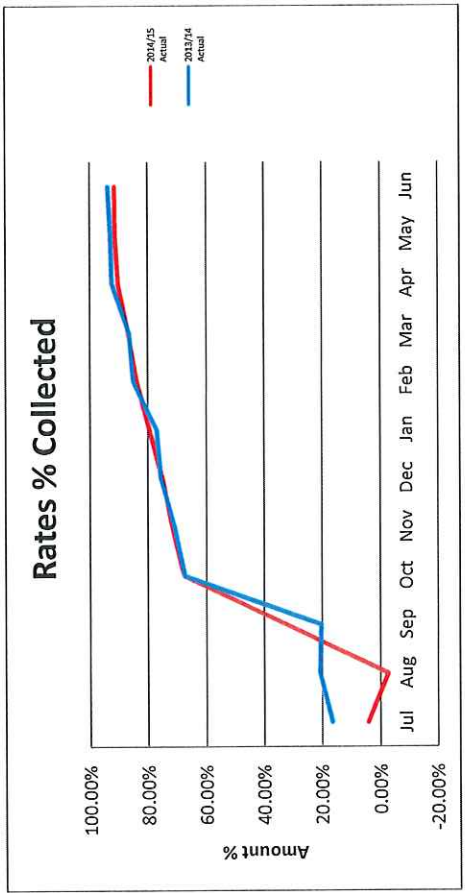
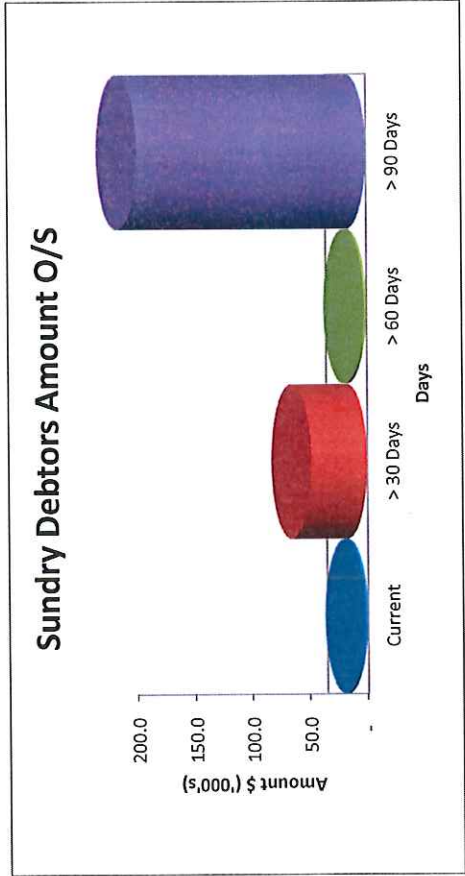
TABLE OF CONTENTS

	Page
Graphical Analysis	1 to 2
Statement of Financial Activity	3
Report on Significant Variances	4
Notes to and Forming Part of the Statement	
1 Acquisition of Assets	5 to 6
2 Disposal of Assets	7
3 Information on Borrowings	8
4 Reserves	9 to 10
5 Net Current Assets	11
6 Rating Information	12
7 Trust Funds	13
8 Operating Statement	14
9 Statement of Financial Position	15
10 Financial Ratios	16
Restricted Funds Summary	17

Income and Expenditure Graphs to 31 May 2015



Other Graphs to 31 May 2015



SHIRE OF PINGELLY

STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015

	NOTE	2014/15 Adopted Budget \$	2014/15 Revised Budget \$	May 2015 Y-T-D Budget \$	May 2015 Actual \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
Operating								
Revenues/Sources								
Governance		108,413	118,998	109,783	87,243	(22,540)	(20.53%)	▼
General Purpose Funding		1,280,678	1,266,961	1,161,347	1,243,022	81,675	7.03%	
Law, Order, Public Safety		76,706	75,551	69,256	95,686	26,430	38.16%	▲
Health		8,700	8,700	7,964	20,186	12,222	153.47%	▲
Education and Welfare		17,028	17,028	15,598	9,134	(6,464)	(41.44%)	▼
Housing		0	0	0	0	0	0.00%	
Community Amenities		163,477	168,460	154,396	184,326	29,930	19.39%	▲
Recreation and Culture		92,700	77,080	70,609	50,815	(19,794)	(28.03%)	▼
Transport		779,088	729,023	668,261	678,544	10,283	1.54%	
Economic Services		82,420	82,420	75,537	75,733	196	0.26%	
Other Property and Services		126,250	126,250	115,709	116,097	388	0.34%	
		2,735,460	2,670,471	2,448,460	2,560,786	112,326	4.59%	
(Expenses)/(Applications)								
Governance		(850,563)	(862,227)	(789,990)	(867,580)	(77,590)	(9.82%)	
General Purpose Funding		(108,470)	(103,654)	(94,985)	(88,954)	6,031	6.35%	
Law, Order, Public Safety		(206,367)	(246,266)	(226,002)	(197,506)	28,496	12.61%	▼
Health		(161,213)	(139,742)	(128,029)	(139,926)	(11,897)	(9.29%)	
Education and Welfare		(48,643)	(47,843)	(43,802)	(40,531)	3,271	7.47%	
Housing		0	0	0	0	0	0.00%	
Community Amenities		(381,332)	(335,185)	(307,113)	(294,730)	12,383	4.03%	
Recreation & Culture		(819,956)	(837,749)	(769,682)	(740,684)	28,998	3.77%	
Transport		(1,734,257)	(1,634,546)	(1,498,167)	(871,673)	626,494	41.82%	▼
Economic Services		(236,093)	(236,093)	(216,293)	(213,194)	3,099	1.43%	
Other Property and Services		(20,501)	(20,501)	(18,656)	(208,282)	(189,626)	(1016.43%)	▲
		(4,567,395)	(4,463,806)	(4,092,719)	(3,663,060)	429,659	(10.50%)	
Net Operating Result Excluding Rates		(1,831,935)	(1,793,335)	(1,644,259)	(1,102,274)	541,985	(32.96%)	
Adjustments for Non-Cash								
(Revenue) and Expenditure								
(Profit)/Loss on Asset Disposals	2	(26,400)	(16,140)	(14,945)	3,883	18,828	125.98%	▼
Movement in Deferred Pensioner Rates/ESL		0	0	0	40,428	40,428	0.00%	
Movement in Employee Benefit Provisions (Non-Current)		0	0	0	0	0	0.00%	
Adjustments in Fixed Assets		0	0	0	1	1	0.00%	
Rounding		0	0	0	(7)	(7)	0.00%	
Depreciation on Assets		1,127,650	1,127,650	1,033,637	458,214	(575,423)	55.67%	▼
Capital Revenue and (Expenditure)								
Purchase Land Held for Resale	1	0	0	0	0	0	0.00%	
Purchase of Land and Buildings	1	(1,146,229)	(1,142,729)	(1,048,038)	(502,954)	545,084	52.01%	▼
Purchase of Furniture & Equipment	1	(117,600)	(111,600)	(107,800)	(73,548)	34,252	31.77%	▼
Purchase of Plant & Equipment	1	(398,500)	(335,182)	(307,241)	(270,504)	36,737	11.96%	▼
Purchase of Infrastructure Assets - Roads	1	(1,152,587)	(1,076,822)	(1,007,504)	(690,572)	316,932	31.46%	▼
Purchase of Infrastructure Assets - Footpaths	1	(29,973)	(82,398)	(75,526)	(70,028)	5,498	7.28%	
Purchase of Infrastructure Assets - Kerbs & Drains	1	0	0	0	0	0	0.00%	
Purchase of Infrastructure Assets - Parks & Ovals	1	0	0	0	0	0	0.00%	
Purchase of Infrastructure Assets - Other	1	0	0	0	0	0	0.00%	
Proceeds from Disposal of Assets	2	399,000	401,274	365,750	142,176	(223,574)	(61.13%)	▼
Repayment of Debentures	3	(79,757)	(79,757)	(73,106)	(73,677)	(571)	(0.78%)	
Proceeds from New Debentures	3	2,500,000	2,500,000	0	0	0	0.00%	
Advances to Community Groups		0	0	0	0	0	0.00%	
Self-Supporting Loan Principal Income		79,757	79,757	73,688	73,678	(10)	(0.01%)	
Transfers to Restricted Assets (Reserves)	4	(170,310)	(170,310)	(36,157)	(29,153)	7,004	19.37%	▼
Transfers from Restricted Asset (Reserves)	4	192,715	192,715	111,000	130,000	19,000	17.12%	▲
Transfers to Restricted Assets (Other)		(2,500,000)	(2,500,000)	0	0	0	0.00%	
Transfers from Restricted Asset (Other)		0	0	0	0	0	0.00%	
ADD Net Current Assets July 1 B/Fwd	5	1,588,278	1,461,363	1,461,363	1,461,363	0	0.00%	
LESS Net Current Assets Year to Date	5	0	26,727	172,093	1,068,908	896,815	(521.12%)	
Amount Raised from Rates		(1,565,892)	(1,572,241)	(1,441,231)	(1,571,882)	(130,651)	9.07%	

This statement is to be read in conjunction with the accompanying notes.

Material Variances Symbol

Above Budget Expectations Greater than 10% and \$5,000 ▲
Below Budget Expectations Less than 10% and \$5,000 ▼

SHIRE OF PINGELLY
FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015
Report on Significant variances Greater than 10% and \$5,000

Purpose

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

The Materiality variances adopted by Council are:

Actual Variance to YTD Budget up to 5%:

Actual Variance exceeding 10% of YTD Budget

Actual Variance exceeding 10% of YTD Budget and a value greater than \$5,000:

Don't Report

Use Management Discretion

Must Report

REPORTABLE OPERATING REVENUE VARIATIONS

Governance - Variation below budget expectations

Timing variances, reduced licensing commission, reduction in reimbursements

Law Order and Public Safety - Variance above budget expectations

CCTV grant funding not budgeted

Health - Variance above budget expectations

Additional health report reimbursement

Education and Welfare - Variance below budget expectations

Timing variance on loan income

Community Amenities - Variance above budget expectations

Additional refuse site fees

Recreation and Culture - Variation below budget expectations

Reduction in small grant income following previous year adjustment

REPORTABLE OPERATING EXPENSE VARIATIONS

Law, Order, Public Safety - Variance below budget expectations

Delays with weather monitoring stations

Transport - Variance above below expectations.

Timing variances with works program

Other Property and Services - Variance below budget expectations.

Adjustment required to overhead rates

REPORTABLE NON-CASH VARIATIONS

(Profit)/Loss on Asset Disposals - Variance below budget expectations.

Lower profit and increased loss on sale of assets offset by reduction in price on new purchases

Depreciation on Assets - Variance below budget expectations.

Infrastructure depreciation not calculated until year end (timing variance)

REPORTABLE CAPITAL EXPENSE VARIATIONS

Purchase of Land & Buildings - Variance below budget expectations.

Duplex works not to be done. Dam project scope changed.

Purchase of Furniture & Equipment - Variance below budget expectations.

Timing of capital expenditure to revised budget.

Purchase of Plant & Equipment - Variance below budget expectations.

Savings made on equipment purchases

Purchase of Infrastructure Assets Roads - Variance below budget expectations.

Timing of capital expenditure to budget

Transfers to Restricted Assets - Variance below budget expectations.

Timing variance with majority of transfers occurring at year end.

REPORTABLE CAPITAL INCOME VARIATIONS

Proceeds from Disposal of Assets - Variance below budget expectations

16 Eliot St and 5 Webb St yet to sell. Reduction in proceeds on plant (offset by savings on purchases)

Transfers from Restricted Assets - Variance above budget expectations.

Timing variance

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015

	2014/15 Adopted Budget \$	2014/15 Revised Budget \$	2014/15 YTD Budget \$	May 2015 Actual \$
1. ACQUISITION OF ASSETS				
The following assets have been acquired during the period under review:				
By Program				
Governance				
<i>Other Governance</i>				
Plant Purchase - Schedule 4	125,000	125,000	114,576	109,118.19
Furniture & Equipment Purchase - Schedule 4	117,600	111,600	107,800	73,548.08
Admin Building Improvements	13,500	10,000	9,803	10,276.04
Lot 604 Webb St Residence - Duplex	70,000	70,000	64,163	0.00
Lot 605 Webb St (Duplex) - Regional Project	44,685	44,685	40,942	49,204.49
Community Amenities				
<i>Other Community Amenities</i>				
Plant Purchase - Schedule 10	29,000	29,000	26,576	18,831.00
Regional Waste Site	80,000	80,000	73,326	0.00
Recreation and Culture				
<i>Other Recreation & Sport</i>				
Spray Tank & Equipment	28,000	24,000	22,000	535.40
Kubota Out Front Mower	25,000	21,704	19,899	21,704.00
Kubota Ride On Mower	20,000	14,248	13,057	14,248.00
Netball/Basketball Courts	285,000	285,000	261,250	288,731.54
Dam Works And Improvements	150,000	150,000	137,500	73.43
2MI Sewerage Sump Upgrade	25,000	25,000	22,913	20,190.30
Pool Upgrade	41,000	41,000	37,576	42,500.00
Recreation & Cultural Centre Development	250,000	250,000	229,163	25,515.25
Transport				
<i>Construction - Roads, Bridges, Depots</i>				
Rural Roads Construction				
Bridge - Bullaring Road	140,737	140,737	128,986	133,344.55
Pingelly-Wickepin Road	246,304	246,304	246,304	64,655.46
North Wandering Road	220,035	220,035	201,696	220,235.91
North Wandering Road	10,200	10,200	9,350	6,446.67
North Banister Road - Rtr	6,800	6,800	6,226	0.00
North Wandering Road	36,140	36,140	33,110	35,914.02
Black Spot - North Wandering/Bannister	41,650	0	0	200.00
Various Road Resheeting	156,000	156,000	143,000	86,477.09
Grain Freight Route Construction - Bulyee Rd	100,000	65,885	60,401	67,787.80
Town Streets Construction				
Brown Street	23,420	23,420	21,461	39,615.20
Paragon Street	37,800	37,800	34,628	16,234.55
Johnson Street	68,501	68,501	62,777	19,660.51
Quadrant St Construction	65,000	65,000	59,565	0.00
Footpaths Construction				
Footpaths - Construction	0	0	0	3,755.91
Footpaths Clgf	29,973	29,973	27,467	13,846.63
Footpath - Parade St	0	52,425	48,059	52,424.96
Building Purchase - Schedule 12				
Depot Fencing	20,000	20,000	18,326	13,815.90
Depot Office	6,500	6,500	5,951	4,225.48
Depot Office Patio	7,211	7,211	6,589	11,339.79
Depot Gardeners Shed	833	833	748	1,170.07
Depot Tank	14,500	14,500	13,288	11,790.41
Depot Wash Down Bay	58,000	58,000	53,163	24,121.57
Road Plant Purchases				
Emeds Car	35,000	35,000	32,087	22,962.73
Building Maintenance Utility	40,000	29,910	27,423	33,320.18
Mechanic Utility	45,000	33,320	30,547	33,998.90
Loader Attachments	42,000	16,000	14,663	8,195.00
High Pressure Cleaner	9,500	7,000	6,413	6,129.00
Bulyee Rd Fire Fighting Equip	0	0	0	1,461.53
Economic Services				
<i>Other Economic Services</i>				
Purchase Of Land	80,000	80,000	73,337	0.00
	<u>2,844,889</u>	<u>2,748,731</u>	<u>2,546,109</u>	<u>1,607,605.54</u>

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015

1. ACQUISITION OF ASSETS (Continued)	2014/15 Adopted Budget \$	2014/15 Revised Budget \$	2014/15 YTD Budget \$	May 2015 Actual \$
By Class				
Land Held for Resale - Current	0	0	0	0.00
Land	80,000	80,000	73,337	0.00
Buildings	1,066,229	1,062,729	974,701	502,954.27
Furniture & Equipment	117,600	111,600	107,800	73,548.08
Plant & Equipment	398,500	335,182	307,241	270,503.93
Infrastructure - Roads	1,152,587	1,076,822	1,007,504	690,571.76
Infrastructure - Footpaths	29,973	82,398	75,526	70,027.50
Infrastructure - Kerbs & Drains	0	0	0	0.00
Infrastructure - Parks & Ovals	0	0	0	0.00
Infrastructure - Other	0	0	0	0.00
	<u>2,844,889</u>	<u>2,748,731</u>	<u>2,546,109</u>	<u>1,607,605.54</u>

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015

2. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

By Program	Written Down Value		Sale Proceeds		Profit(Loss)	
	2014/15 Budget \$	May 2015 Actual \$	2014/15 Budget \$	May 2015 Actual \$	2014/15 Budget \$	May 2015 Actual \$
Governance						
1015 - 16 Eliot St	125,000	0.00	115,000	0.00	(10,000)	0.00
10182 - 16 Eliot St (Land)	45,000	0.00	45,000	0.00	0	0.00
PCEO12 - CEO Car	40,000	40,562.09	40,000	42,273.82	0	1,711.73
PCEO13 - CEO Car	40,000	41,010.88	40,000	40,536.19	0	(474.69)
PEMCCS01 - EMCCS Car	28,900	27,311.51	30,000	25,454.55	1,100	(1,856.96)
5 Webb St	50,000	0.00	60,000	0.00	10,000	0.00
Recreation & Culture						
PROM6 - Grasshopper Mower	1,200	1,197.41	6,000	1,000.00	4,800	(197.41)
PROM4 - New Holland Mower	3,500	3,025.79	6,000	1,048.00	2,500	(1,977.79)
PROM5 - John Deere Ride on Mower	0	0.00	0	500.00	0	500.00
Transport						
DCEO10 - EMEDS Car	26,000	25,335.48	30,000	24,545.45	4,000	(790.03)
PC12 - Great Wall Utility	3,000	3,506.29	7,000	4,090.91	4,000	584.62
PT14 - Toyota Dyna	5,000	4,109.49	10,000	2,727.27	5,000	(1,382.22)
PMR3 - Pacific Roller	5,000	0.00	10,000	0.00	5,000	0.00
	372,600	146,058.94	399,000	142,176.19	26,400	(3,882.75)

By Class of Asset	Written Down Value		Sale Proceeds		Profit(Loss)	
	2014/15 Budget \$	May 2015 Actual \$	2014/15 Budget \$	May 2015 Actual \$	2014/15 Budget \$	May 2015 Actual \$
Plant & Equipment						
PCEO12 - CEO Car	40,000	40,562.09	40,000	42,273.82	0	1,711.73
PCEO13 - CEO Car	40,000	41,010.88	40,000.00	40,536.19	0.00	(474.69)
PEMCCS01 - EMCCS Car	28,900	27,311.51	30,000	25,454.55	1,100	(1,856.96)
PROM6 - Grasshopper Mower	1,200	1,197.41	6,000	1,000.00	4,800	(197.41)
PROM4 - New Holland Mower	3,500	3,025.79	6,000	1,048.00	2,500	(1,977.79)
PROM5 - John Deere Ride on Mower	0	0.00	0	500.00	0	500.00
DCEO10 - EMEDS Car	26,000	25,335.48	30,000	24,545.45	4,000	(790.03)
PC12 - Great Wall Utility	3,000	3,506.29	7,000	4,090.91	4,000	584.62
PT14 - Toyota Dyna	5,000	4,109.49	10,000	2,727.27	5,000	(1,382.22)
PMR3 - Pacific Roller	5,000	0.00	10,000	0.00	5,000	0.00
Land & Buildings						
1015 - 16 Eliot St	125,000	0.00	115,000	0.00	(10,000)	0.00
10182 - 16 Eliot St (Land)	45,000	0.00	45,000	0.00	0	0.00
5 Webb St	50,000	0.00	60,000	0.00	10,000	0.00
	372,600	146,058.94	399,000	142,176.19	26,400	(3,882.75)

Summary

	2014/15 Adopted Budget \$	May 2015 Actual \$
Profit on Asset Disposals	36,400	2,796.35
Loss on Asset Disposals	(10,000)	(6,679.10)
	26,400	(3,882.75)

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015

3. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-14	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
		2014/15 Budget \$	2014/15 Actual \$	2014/15 Budget \$	2014/15 Actual \$	2014/15 Budget \$	2014/15 Actual \$	2014/15 Budget \$	2014/15 Actual \$
Law, Order & Public Safety Loan 122 - SSL DFES	593,609	0	0	67,788	67,788	525,821	525,821	26,896	27,362
Education & Welfare Loan 120 - SSL Pingelly Cottage Homes	234,527	0	0	11,969	5,889	222,558	228,638	15,208	7,679
Recreation & Culture Loan 123 - Recreation and Cultural Centre	0	2,500,000	0	0	0	2,500,000	0	0	0
	828,136	2,500,000	0	79,757	73,677	3,248,379	754,459	42,104	35,041

(*) Self supporting loan financed by payments from third parties.
All other loan repayments were financed by general purpose revenue.

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015

	2014/15 Adopted Budget \$	May 2015 Actual \$
4. RESERVES		
Cash Backed Reserves		
(a) Leave Reserve		
Opening Balance	156,633	156,633
Amount Set Aside / Transfer to Reserve	5,325	3,220
Amount Used / Transfer from Reserve	0	0
	<u>161,958</u>	<u>159,853</u>
(b) Plant Reserve		
Opening Balance	409,991	409,991
Amount Set Aside / Transfer to Reserve	13,940	8,429
Amount Used / Transfer from Reserve	(142,715)	(100,000)
	<u>281,216</u>	<u>318,420</u>
(c) Building and Recreation Reserve		
Opening Balance	715,988	715,988
Amount Set Aside / Transfer to Reserve	145,340	14,720
Amount Used / Transfer from Reserve	0	0
	<u>861,328</u>	<u>730,708</u>
(d) Electronic Equipment Reserve		
Opening Balance	38,977	38,977
Amount Set Aside / Transfer to Reserve	1,325	801
Amount Used / Transfer from Reserve	(39,000)	0
	<u>1,302</u>	<u>39,778</u>
(e) Community Bus Reserve		
Opening Balance	4,592	4,592
Amount Set Aside / Transfer to Reserve	155	94
Amount Used / Transfer from Reserve	0	0
	<u>4,747</u>	<u>4,686</u>
(f) Swimming Pool Reserve		
Opening Balance	52,227	52,227
Amount Set Aside / Transfer to Reserve	1,775	1,074
Amount Used / Transfer from Reserve	(11,000)	(30,000)
	<u>43,002</u>	<u>23,301</u>
(g) Joint Venture Housing Reserve		
Opening Balance	39,654	39,654
Amount Set Aside / Transfer to Reserve	2,450	815
Amount Used / Transfer from Reserve	0	0
	<u>42,104</u>	<u>40,469</u>
Total Cash Backed Reserves	<u><u>1,395,657</u></u>	<u><u>1,317,215</u></u>

All of the above reserve accounts are to be supported by money held in financial institutions.

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015

	2014/15 Adopted Budget \$	May 2015 Actual \$
4. RESERVES (Continued)		
Cash Backed Reserves (Continued)		
Summary of Transfers		
To Cash Backed Reserves		
Transfers to Reserves		
Leave Reserve	5,325	3,220
Plant Reserve	13,940	8,429
Building and Recreation Reserve	145,340	14,720
Electronic Equipment Reserve	1,325	801
Community Bus Reserve	155	94
Swimming Pool Reserve	1,775	1,074
Joint Venture Housing Reserve	2,450	815
	<u>170,310</u>	<u>29,153</u>
Transfers from Reserves		
Leave Reserve	0	0
Plant Reserve	(142,715)	(100,000)
Building Reserve	0	0
Electronic Equipment Reserve	(39,000)	0
Community Bus Reserve	0	0
Swimming Pool Reserve	(11,000)	(30,000)
Joint Venture Housing Reserve	0	0
	<u>(192,715)</u>	<u>(130,000)</u>
Total Transfer to/(from) Reserves	<u>(22,405)</u>	<u>(100,847)</u>

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Leave Reserve

- to be used to fund annual and long service leave requirements.

Plant Reserve

- to be used for the purchase of major plant.

Building and Recreation Reserve

- to be used to fund the renovation/purchase of Shire of Pingelly buildings and Recreation Infrastructure.

Electronic Equipment Reserve

- to be used to fund the purchase of administration computer system equipment.

Community Bus Reserve

- to be used to fund the change-over of the community bus.

Swimming Pool Reserve

- to be used to fund the upgrading of the swimming pool complex

Joint Venture Housing Reserve

- to be used for the future maintenance of the Joint Venture units

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015

	2013/14 B/Fwd Per 2014/15 Budget \$	2013/14 B/Fwd Per Financial Report \$	May 2015 Actual \$
5. NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	1,380,967	720,729	528,999
Cash - Restricted Unspent Grants	0	660,239	164,453
Cash - Restricted Unspent Loans	0	0	0
Cash - Restricted Reserves	1,418,062	1,418,062	1,317,217
Rates Outstanding	100,775	64,545	162,076
Sundry Debtors	249,090	161,423	251,313
Provision for Doubtful Debts	0	0	0
Gst Receivable	93,680	93,680	27,509
Accrued Income/Payments In Advance	0	4,795	0
Investments	5,000	0	0
Inventories	10,209	10,209	1,263
	<u>3,257,783</u>	<u>3,133,682</u>	<u>2,452,830</u>
LESS: CURRENT LIABILITIES			
Sundry Creditors	(167,073)	(171,531)	14,490
Accrued Interest On Loans	0	(4,795)	0
Accrued Salaries & Wages	0	(42,563)	(42,563)
Income In Advance	0	0	0
Gst Payable	(22,214)	(14,221)	(4,708)
Payroll Creditors	0	0	600
Accrued Expenses	(62,039)	0	0
PAYG Liability	0	(20,976)	(26,330)
Other Payables	(81)	(171)	(2,266)
Current Employee Benefits Provision	(162,892)	(162,892)	(162,892)
Current Loan Liability	(75,961)	(79,757)	(6,080)
	<u>(490,260)</u>	<u>(496,906)</u>	<u>(229,749)</u>
NET CURRENT ASSET POSITION	2,767,523	2,636,776	2,223,081
Less: Cash - Reserves - Restricted	(1,418,062)	(1,418,062)	(1,317,217)
Less: Cash - Unspent Grants/Loans - Fully Restricted	0	0	0
Add Back : Component of Leave Liability not Required to be Funded	162,892	162,892	162,892
Add Back : Current Loan Liability	75,961	79,757	6,080
Adjustment for Trust Transactions Within Muni	(36)	0	(5,928)
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u>1,588,278</u>	<u>1,461,363</u>	<u>1,068,908</u>

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015

6. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2014/15 Rate Revenue \$	2014/15 Interim Rates \$	2014/15 Back Rates \$	2014/15 Total Revenue \$	2014/15 Budget \$
General Rate								
GRV - Residential	10.598000	309	3,010,164	319,017	5,566	247	324,830	319,017
GRV - Rural Residential	10.598000	64	665,616	70,542	1,231	116	71,889	70,542
GRV - Commercial/Industrial	10.598000	30	433,294	45,920	(83)	0	45,837	45,920
GRV - Townsites	10.598000	11	117,000	12,400	342	0	12,742	12,400
UV - Broadacre Rural	0.948800	254	105,569,504	1,001,644	0	0	1,001,644	1,001,643
Sub-Totals		668	109,795,578	1,449,523	7,056	363	1,456,942	1,449,522
Minimum Rates	Minimum \$							
GRV - Residential	781	62	164,592	48,422	0	0	48,422	48,422
GRV - Rural Residential	781	21	86,502	16,401	(1,575)	(41)	14,785	16,401
GRV - Commercial/Industrial	781	12	51,115	9,372	0	0	9,372	9,372
GRV - Townsites	781	8	26,300	6,248	0	0	6,248	6,248
UV - Broadacre Rural	781	46	2,383,515	35,926	0	0	35,926	35,926
Sub-Totals		149	2,712,024	116,369	(1,575)	(41)	114,753	116,369
Ex Gratia Rates								
Movement in Excess Rates							1,571,695	1,565,891
Total Amount of General Rates							187	0
Specified Area Rates							0	0
Total Rates							1,571,882	1,565,891
							1,571,882	1,565,891

All land except exempt land in the Shire of Pingelly is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2014/15 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015

7. TRUST FUNDS

Funds held at balance date over which the Municipality has no control and which are not included in this statement are as follows:

Detail	Balance 01-Jul-14 \$	Amounts Received \$	Amounts Paid (\$)	Balance \$
Transport Licensing	1,344	335,851	(328,092)	9,103
BCITF Levy	0	0	0	0
Rates	0	200	0	200
Funds Held on Behalf of Groups	2,411	80	(2,411)	80
Unclaimed Monies	0	0	0	0
Builders Registration Board	0	0	0	0
Nomination Deposits	0	0	0	0
Bond Monies (Including Key Deposits)	22,580	9,205	(28,275)	3,510
	<u>26,335</u>	<u>345,336</u>	<u>(358,778)</u>	<u>12,893</u>

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015

8. OPERATING STATEMENT

	May 2015 Actual \$	2014/15 Adopted Budget \$	2013/14 Actual \$
OPERATING REVENUES			
Governance	87,243	108,413	450,220
General Purpose Funding	2,814,904	2,846,569	2,170,576
Law, Order, Public Safety	95,686	76,706	85,970
Health	20,186	8,700	13,642
Education and Welfare	9,134	17,028	17,315
Housing	0	0	0
Community Amenities	184,326	163,477	154,612
Recreation and Culture	50,815	92,700	47,493
Transport	678,544	779,088	1,479,752
Economic Services	75,733	82,420	77,393
Other Property and Services	116,097	126,250	95,119
TOTAL OPERATING REVENUE	4,132,668	4,301,351	4,592,093
OPERATING EXPENSES			
Governance	867,580	850,563	830,053
General Purpose Funding	88,954	108,470	96,411
Law, Order, Public Safety	197,506	206,367	248,764
Health	139,926	161,213	118,916
Education and Welfare	40,531	48,643	48,345
Housing	0	0	0
Community Amenities	294,730	381,332	406,110
Recreation & Culture	740,684	819,956	648,120
Transport	871,673	1,734,257	2,476,410
Economic Services	213,194	236,093	180,680
Other Property and Services	208,282	20,501	75,260
TOTAL OPERATING EXPENSE	3,663,060	4,567,395	5,129,068
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	<u>469,608</u>	<u>(266,044)</u>	<u>(536,975)</u>

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015

9. STATEMENT OF FINANCIAL POSITION

	May 2015 Actual \$	2013/14 Actual \$
CURRENT ASSETS		
Cash and Cash Equivalents	2,010,669	2,799,030
Investments	5,000	5,000
Trade and Other Receivables	446,979	404,200
Inventories	1,263	10,209
TOTAL CURRENT ASSETS	<u>2,463,911</u>	<u>3,218,439</u>
NON-CURRENT ASSETS		
Other Receivables	748,378	788,806
Inventories	0	0
Property, Plant and Equipment	9,934,398	9,691,665
Infrastructure	62,952,966	62,192,364
TOTAL NON-CURRENT ASSETS	<u>73,635,742</u>	<u>72,672,835</u>
TOTAL ASSETS	<u>76,099,653</u>	<u>75,891,274</u>
CURRENT LIABILITIES		
Trade and Other Payables	60,775	254,256
Long Term Borrowings	6,080	79,757
Provisions	162,892	162,892
TOTAL CURRENT LIABILITIES	<u>229,747</u>	<u>496,905</u>
NON-CURRENT LIABILITIES		
Trade and Other Payables	0	0
Long Term Borrowings	748,378	748,378
Provisions	24,511	24,511
TOTAL NON-CURRENT LIABILITIES	<u>772,889</u>	<u>772,889</u>
TOTAL LIABILITIES	<u>1,002,636</u>	<u>1,269,794</u>
NET ASSETS	<u>75,097,017</u>	<u>74,621,480</u>
EQUITY		
Trust Imbalance	5,928	0
Retained Surplus	26,207,267	25,636,813
Reserves - Cash Backed	1,317,217	1,418,062
Revaluation Surplus	47,566,605	47,566,605
TOTAL EQUITY	<u>75,097,017</u>	<u>74,621,480</u>

SHIRE OF PINGELLY

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015

10. FINANCIAL RATIOS

	2015 YTD	2014	2013	2012
Current Ratio	14.69	3.41	4.43	3.62
Operating Surplus Ratio	(0.00)	(0.95)	0.28	0.35

The above ratios are calculated as follows:

Current Ratio
$$\frac{\text{Current assets minus restricted current assets}}{\text{Current liabilities minus liabilities associated with restricted assets}}$$

Operating Surplus Ratio
$$\frac{\text{operating revenue minus operating expense}}{\text{own source operating revenue}}$$

SHIRE OF PINGELLY RESTRICTED CASH RECONCILIATION 31 May 2015						
Restricted Grants/Funds Received	Projects	GL/Job Account	Total Restricted Funds	Actual Expenditure Previous Years	Actual Expenditure 2014/15	Restricted Funds Remaining
Royalties for Regions 2011/12 (Individual)	Netball/Basketball Footpaths	CT01 1202	150,000.00	182.10	149,817.90	0.00
	Paragon St - Footpath	FPPG	56,000.00	56,000.00	0.00	0.00
	Hotel - Footpaths	FPHO	25,000.00	12,957.48	12,042.52	0.00
Royalties for Regions 2011/12 (Regional)	Duplex Construction	N/A	60,000.00	42,481.33	17,518.67	0.00
Royalties for Regions 2012/13 (Individual)	Dam Clean/Tanks	DAM01	624,063.00	581,497.88	46,949.49	0.00
	Netball/Basketball	CT01	60,000.00	0.00	699.42	59,300.58
	Footpaths	1202	91,530.00	0.00	91,530.00	0.00
	Tennis Courts	TC01	80,000.00	24,381.10	40,466.31	15,152.59
			90,000.00	0.00	0.00	90,000.00
Sub Total						164,453.17
Total Restricted Grant Funds						
Available Cash			Interest Rate	Term	Maturing	
Municipal Bank		0111	Variable	Ongoing	N.A.	252,003.90
Municipal Term Deposit 1		0108			N.A.	0.00
Municipal Term Deposit 2		0109	3.10%	2 Months	2-Jun-15	440,684.26
Municipal Term Deposit CLGFR		0812			N.A.	0.00
Municipal On Call Account		0811	Variable	Ongoing	N.A.	14.56
Total Cash						692,702.72
Less Restricted Cash						(164,453.17)
Total Unrestricted Cash						528,249.55

Attachment 4

11.2.3 Draft Fees and Charges

SHIRE OF PINGELLY
SCHEDULE OF FEES AND CHARGES 2015/16

Statutory/ Council	Particulars	2015/16	GST	Total
	SCHEDULE 4 - GOVERNANCE PHOTOCOPYING FEES			
	Statutory Documents No GST			
	Other Customers Incl GST			
C	A3 (single sided) – Colour	\$2.50	\$0.25	\$2.75
C	A3 (double sided) – Colour	\$3.00	\$0.30	\$3.30
C	A4 (single sided) – Colour	\$1.50	\$0.15	\$1.65
C	A4 (double sided) – Colour	\$2.00	\$0.20	\$2.20
C	A3 (single sided)	\$0.68	\$0.07	\$0.75
C	A3 (double sided)	\$1.00	\$0.10	\$1.10
C	A4 (single sided)	\$0.50	\$0.05	\$0.55
C	A4 (double sided)	\$0.59	\$0.06	\$0.65
C	Community Service Groups (at CEO discretion)	50% rebate	At cost	50% rebate
C	Facsimile Transmission:			
C	Within Australia (per page excluding cover sheet)	\$3.50	\$0.35	\$3.85
C	Overseas (per page excluding cover sheet)	\$4.50	\$0.45	\$4.95
C	Safety Deposit Packets	\$60.00	\$6.00	\$66.00
C	Rate Inquiry (settlement agents) (EAS)	\$120.00	Nil	\$120.00
C	Electoral Roll	Cost of production	Nil	Cost of production
C	Copy of Rate Book	Cost of production	Nil	Cost of production
C	Policy Manual	Cost of production	Nil	Cost of production
C	Council Agendas & Minutes	Cost of production	Nil	Cost of production
C	Laminating A3	\$3.18	\$0.32	\$3.50
C	Laminating A4	\$1.82	\$0.18	\$2.00
C	Recovery of legal fees	at cost	Yes	at cost
C	Dishonoured Cheque fee	at cost	Yes	at cost

Statutory/ Council	Particulars	2015/16	GST	Total
	PROFESSIONAL SERVICES (hourly rate)			
	Note that this excludes all professional consultancy fees for building services, which are applied in accordance with the fees outlined in that section.		Fee for service	
C	Chief Executive Officer	\$100.00	\$10.00	\$110.00
C	Executive Manager	\$81.82	\$8.18	\$90.00
C	Supervisor	\$72.73	\$7.27	\$80.00
C	Team Leader	\$63.64	\$6.36	\$70.00
C	Senior Officer / Plant Operator	\$54.55	\$5.45	\$60.00
C	Officer / Labourer	\$45.46	\$4.54	\$50.00
C	Ranger (includes travel for call outs)	\$100.00	\$10.00	\$110.00
	FREEDOM OF INFORMATION CHARGES			
	Statutory – Freedom of Information Regulations 1993 Schedule 1			
C	No fee to access application relating to personal information and amendment of personal information	Free	Nil	Free
S	Application fee for other application (non-personal)	\$30.00	Nil	\$30.00
S	Fees applicable for internal or external reviews	\$30.00	Nil	\$30.00
C	Charge for time taken by staff dealing with the application – per hour or pro rata for a part of an hour	\$50.00	Nil	\$50.00
C	Charge for photocopying – per hour or pro rata for a part of an hour of staff time	\$35.00 plus photocopy charges	Nil	\$35.00 plus photocopy charges
C	Charge for photocopying – per page copy	As per photocopying fees	Nil	As per photocopying fees
C	Charge for time taken by staff transcribing information from a tape or other device – per hour or pro rata for part of an hour	\$50.00	Nil	\$50.00
C	Charge for duplicating tape, film or computer information	Actual Cost	Actual Cost	Actual Cost
C	Charge for delivery, packaging and postage	Actual Cost	Actual Cost	Actual Cost
	DESIGN AND CONTRACT SERVICES			
C	Tender specification documentation deposit (when applied)	\$210.00	\$21.00	\$231.00

Statutory/ Council	Particulars	2015/16	GST	Total
	SCHEDULE 5 - LAW, ORDER AND PUBLIC SAFETY			
	PHOTOCOPYING FEES			
	<i>Fire Maps:</i>			
C	A1	\$20.00	\$2.00	\$22.00
C	A3	\$7.00	\$0.70	\$7.70
C	A4	\$2.50	\$0.25	\$2.75
C	Binding – Spiral (each)	\$3.00	\$0.30	\$3.30
	ANIMAL CONTROL			
	DOG REGISTRATION LICENSE FEES			
	Statutory – Dog Regulations 1976 Second Schedule			
S	1 year – Unsterilised	\$50.00	Nil	\$50.00
S	1 year – Sterilised	\$20.00	Nil	\$20.00
S	3 years – Unsterilised	\$120.00	Nil	\$120.00
S	3 years – Sterilised	\$42.50	Nil	\$42.50
S	Lifetime – Unsterilised	\$250.00	Nil	\$250.00
S	Lifetime – Sterilised	\$100.00	Nil	\$100.00
C	Working Dog (A dog used for droving or caring for stock)	1/4 of Registration Fee	Nil	1/4 of Registration Fee
C	Pensioner Concession (A person issued with a Pensioner Health Benefit Card ie Aged, Invalid, Widowed or Carers Pension)	1/2 of Registration Fee	Nil	1/2 of Registration Fee
	1. All Registrations expire on 31 October each year			
	2. Registrations paid after 31 May are discounted by 50%			
	DOG IMPOUND FEES			
	Statutory – Dog Regulations 1976 First Schedule			
C	Seizure of Dog	\$90.00	Nil	\$90.00
C	Sustenance of a dog per day impounded	\$15.00	Nil	\$15.00
S	Unregistered Dog (s. 7(1)) - other than dangerous dog	\$200.00	Nil	\$200.00
S	Unregistered Dog (s. 7(1)) - dangerous dog	\$400.00	Nil	\$400.00
S	Failure to notify local government of new owner (s.16A(1))	\$200.00	Nil	\$200.00
S	Registration tag, certificate offences (s.20(2)) - other than dangerous dog	\$200.00	Nil	\$200.00
S	Registration tag, certificate offences (s.20(2)) - dangerous dog	\$400.00	Nil	\$400.00
S	Unlawful application of sterilisation tattoo (s.20(2))	\$200.00	Nil	\$200.00

Statutory/ Council	Particulars	2015/16	GST	Total
	DOG IMPOUND FEES (cont)			
S	Failure to ensure dog microchipped (s.21(1), (2))	\$200.00	Nil	\$200.00
S	Failure to ensure dangerous dog microchipped (s.22(2))	\$400.00	Nil	\$400.00
S	Failure to notify local government of microchip details (s.23(1))	\$200.00	Nil	\$200.00
S	Removing, interfering with, dog's microchip (s.26A))	\$200.00	Nil	\$200.00
S	Transfer of ownership to unmicrochipped dog (s.26B(1))	\$200.00	Nil	\$200.00
S	Failure to notify microchip database company of new owner	\$200.00	Nil	\$200.00
S	Failure to notify local government, microchip database company of information changes (2.26D)	\$200.00	Nil	\$200.00
S	Keeping more than the prescribed number of dogs - other than dangerous dog (s.26(4))	\$200.00	Nil	\$200.00
S	Keeping more than the prescribed number of dogs - dangerous dog (s.26(4))	\$400.00	Nil	\$400.00
S	Breach of kennel establishment licence (s.27(2))	\$200.00	Nil	\$200.00
S	Dog not wearing collar with attached registration tag (s.30(2))	\$200.00	Nil	\$200.00
S	Dog not held or tethered in certain public places (s.31(3))	\$200.00	Nil	\$200.00
S	Dog in exercise areas, rural areas offences (s.32(4))	\$200.00	Nil	\$200.00
S	Greyhound not muzzled (s.33(3))	\$200.00	Nil	\$200.00
S	Dog in place without consent (s.33A(3)) - other than dangerous dog	\$200.00	Nil	\$200.00
S	Dog in place without consent (s.33A(3)) - dangerous dog	\$400.00	Nil	\$400.00
S	Dog attack or chase causing physical injury (s.33D(1))	\$400.00	Nil	\$400.00
S	Dog attack or chase causing no physical injury (s.33D(2A)) - other than dangerous dog	\$200.00	Nil	\$200.00
S	Dog attack or chase causing no physical injury (s.33D(2A)) - dangerous dog	\$400.00	Nil	\$400.00
S	Dangerous dog not wearing prescribed collar with prescribed information (s.33GA(1))	\$400.00	Nil	\$400.00
S	Not complying with dangerous dog enclosure requirement (s.33GA(2))	\$400.00	Nil	\$400.00
S	Not complying with commercial security dog requirements - dangerous dog (s.33GA(4))	\$400.00	Nil	\$400.00

Statutory/ Council	Particulars	2015/16	GST	Total
S	DOG IMPOUND FEES (cont)			
S	Warning signs about dangerous dogs not displayed (s.33GA(5))	\$400.00	Nil	\$400.00
S	Dangerous dog not muzzled (s.33GA(5))	\$400.00	Nil	\$400.00
S	Dangerous dog not held or tethered (s.33GA(7))	\$400.00	Nil	\$400.00
S	Dangerous dog not controlled by capable person (s.33GA(8))	\$400.00	Nil	\$400.00
S	Dangerous dog in prohibited place (s.33GA(9))	\$400.00	Nil	\$400.00
S	Dangerous dog (restricted breed) or pup advertised (s.33GC (2))	\$400.00	Nil	\$400.00
S	Dangerous dog (restricted breed) or pup sold (s.33GC (3))	\$400.00	Nil	\$400.00
S	Dangerous dog (restricted breed) or pup transferred (s.33GC (4))	\$400.00	Nil	\$400.00
S	Buying or accepting ownership of dangerous dog (restricted breed) (s.33GD)	\$400.00	Nil	\$400.00
S	Breeding, or breeding from, dangerous dog (restricted breed) (s.33GD)	\$400.00	Nil	\$400.00
S	Dangerous dog (declared) sold or transferred to under 18 year old (s.33GE(2))	\$400.00	Nil	\$400.00
S	Failure to notify person of responsibilities under Part VI Div. 2 (s.33K(1))	\$400.00	Nil	\$400.00
S	Failure to notify local government of a dangerous dog event (s.33K(2))	\$400.00	Nil	\$400.00
S	Failure to notify new local government that dangerous dog kept in its district (s. 33K(3))	\$400.00	Nil	\$400.00
S	Failure to provide a notice to new owner about a dangerous dog (declared) (s.33K(4))	\$400.00	Nil	\$400.00
S	Failure to provide written notice to new owner about a dangerous dog (restricted breed) or dangerous dog (commercial security dog)	\$400.00	Nil	\$400.00
S	Failure to notify local government of dangerous dog's new district or death (s.33K(5))	\$400.00	Nil	\$400.00
S	Failure to comply with a nuisance dog order - dog other than dangerous dog (s.38(5))	\$200.00	Nil	\$200.00
S	Failure to comply with a nuisance dog order - dangerous dog (s.38(5))	\$400.00	Nil	\$400.00
S	Failure to produce document when so required - dog other than dangerous dog (s.43(2))	\$200.00	Nil	\$200.00

Statutory/ Council	Particulars	2015/16	GST	Total
S	DOG IMPOUND FEES (cont)			
S	Failure to produce document when so required - dangerous dog (s.43(2))	\$400.00	Nil	\$400.00
S	Failure to give name, date of birth or address on demand - dog other than dangerous dog (s.43A)	\$200.00	Nil	\$200.00
S	Failure to give name, date of birth or address on demand - dangerous dog (s.43A)	\$400.00	Nil	\$400.00
C	Disposal/Destruction of dog	\$100.00	Nil	\$100.00
	CAT REGISTRATION FEES			
	Cat Act 2011			
S	Annual registration of a cat, unless concessional fees are applicable	\$20.00	Nil	\$20.00
S	3 year registration period	\$42.50	Nil	\$42.50
S	3 year registration period - Pensioners	\$21.25	Nil	\$21.25
S	Lifetime registration period	\$100.00	Nil	\$100.00
S	Lifetime registration period - Pensioners	\$50.00	Nil	\$50.00
S	Registration after 31 May in any year, for that registration year	50% of fee payable otherwise	Nil	50% of fee payable otherwise
S	Annual registration for approval or renewal of approval to breed cats (per cat)	\$100.00	Nil	\$100.00
	CAT IMPOUND FEES			
C	Seizure of cat	\$90.00	Nil	\$90.00
C	Sustenance of a cat per day impounded	\$15.00	Nil	\$15.00
C	Disposal/Destruction of cat	\$100.00	Nil	\$100.00
S	Unregistered cat (s.5(1))	\$200.00	Nil	\$200.00
S	Failure to ensure cat is wearing its registration tag in public (s.6(1))	\$200.00	Nil	\$200.00
S	Removing, or interfering with, a cat's registration tag (s.7)	\$200.00	Nil	\$200.00
S	Failure to ensure cat is microchipped (s.14(1))	\$200.00	Nil	\$200.00
S	Removing, or interfering with, a cat's microchip (s.17)	\$200.00	Nil	\$200.00
S	Failure to ensure cat is sterilised (s.18(1))	\$200.00	Nil	\$200.00
S	Identifying a cat as sterilised that is not (s.19)	\$200.00	Nil	\$200.00
S	Transfer of a cat that is not microchipped (and is not exempt) (s.23(1))	\$200.00	Nil	\$200.00
S	Transfer of a cat that is not sterilised (and is not exempt) (s. 23(2))	\$200.00	Nil	\$200.00
S	Failure to notify local government or microchip database company of a new owner (s.24)	\$200.00	Nil	\$200.00

Statutory/ Council	Particulars	2015/16	GST	Total
	CAT IMPOUND FEES (cont)			
S	Failure to notify local government or microchip database company of a change of details (s.25)	\$200.00	Nil	\$200.00
S	Breeding cats, not being an approved cat breeder (s.35(1))	\$200.00	Nil	\$200.00
S	Cats not to be offered as prizes (s.41)	\$200.00	Nil	\$200.00
S	Refusal by alleged offender to give information on request (s.50(2))	\$200.00	Nil	\$200.00
	VEHICLE IMPOUNDMENT			
C	Impoundment of vehicle (plus collection and recovery costs)	\$120.00	\$12.00	\$132.00
C	Collection of vehicle for impoundment	Refer to plant hire charges At cost	Yes	Refer to plant hire charges At cost
C	Recovery by third party		Yes	
	OTHER APPLICATIONS			
S	Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)	\$2,040.00	Nil	\$2,040.00
S	Application to Construct or Install an apparatus for the treatment of Sewerage (Septic Tank)	\$236.00	Nil	\$236.00
	COMMERCIAL STALL HOLDERS PERMIT (EACH)			
C	Time and date authorised by CEO	\$150.00	Nil	\$150.00
	Not applicable to Non-profit organisations.			
	HEALTH AND INSPECTION FEES			
C	Food Business - Registration	\$50.00	Nil	\$50.00
C	Food Surveillance - Inspection per year	\$100.00	\$10.00	\$110.00
C	Temporary Food Stall permit (each)	\$50.00	Nil	\$50.00
C	Repeat/non-compliance inspections per visit (food business)	\$50.00	\$5.00	\$55.00
S	Private Swimming Pool Inspection Fee	\$56.00	Nil	\$56.00
C	Mobile Food Vendor License	\$100.00	Nil	\$100.00
C	Mobile Food Vendor (Single Event)	\$50.00	Nil	\$50.00
S	Septic Tank Application	\$118.00	Nil	\$118.00
S	Issuing of a permit to use an Apparatus	\$118.00	Nil	\$118.00
C	Seizure of Assets Fee	\$50.00	\$5.00	\$55.00
C	Daily Assets Seizure Fee	\$10.00	\$1.00	\$11.00
C	Temporary Food Stall Permit (community group)	Free	Free	Free

Statutory/ Council	Particulars	2015/16	GST	Total
	SCHEDULE 8 - EDUCATION AND WELFARE			
	BUILDING HIRE FEES			
	Pre-Primary Building			
C	Per Day	\$25.00	\$2.50	\$27.50
C	Partial usage - per hour	\$10.00	\$1.00	\$11.00
	SCHEDULE 10 - COMMUNITY AMENITIES			
	TOWN PLANNING FEES			
	Maximum set by Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges)			
	1. Determination of development application (other than for an extractive industry) Where the estimated cost of the development is -			
S	a) not more than \$50,000	\$147.00	Nil	\$147.00
S	b) more than \$50,000 but not more than \$500,000	0.32% of the estimated cost of development	Nil	0.32% of the estimated cost of development
S	c) more than \$500,000 but not more than \$2.5 million	\$1,700 + 0.257% for every \$1.00 in excess of \$500,000	Nil	\$1,700 + 0.257% for every \$1.00 in excess of \$500,000
S	d) more than \$2.5 million but not more than \$5 million	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million	Nil	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million
S	e) more than \$5 million but not more than \$21.5 million	\$12,633 + 0.123% for every \$1.00 in excess of	Nil	\$12,633 + 0.123% for every \$1.00 in excess of
S	f) more than \$21.5 million	\$34,196.00	Nil	\$34,196.00
S	2. Determine a development application (other than for an extractive industry) where the development has commenced or been carried out	The fee in item 1 plus by the way of penalty, twice that fee	Nil	The fee in item 1 plus by the way of penalty, twice that fee.
S	3. Determination of development application for an extractive industry where the development has not commenced or been carried out	\$739.00	Nil	\$739.00

Statutory/ Council	Particulars	2015/16	GST	Total
	TOWN PLANNING FEES (cont)			
S	4. Determination of development application for an extractive industry where the development has commenced or been carried out	The fee in item 3 plus, by way of penalty, twice that fee	Nil	The fee in item 3 plus, by way of penalty, twice that fee
S	5. Provision of a subdivision clearance -			
	a) not more than 5 lots	\$75.00 per lot	Nil	\$75.00 per lot
S	b) more than 5 lots but not more than 195 lots	\$75.00 per lot for the first 5 lots and then \$35.00 per lot	Nil	\$75.00 per lot for the first 5 lots and then \$35.00 per lot
S	c) more than 195 lots	\$7,600.00	Nil	\$7,600.00
S	6. Determine an initial application for approval of a home occupation where the home occupation has not commenced	\$222.00	Nil	\$222.00
S	7. Determine an initial application for approval of a home occupation where the home occupation has commenced	The fee in item 6 plus, by way of penalty, twice that fee	Nil	The fee in item 6 plus, by way of penalty, twice that fee
S	8. Determining the application for the renewal of an approval of a home occupation where the application is made before the approval expires	\$75.00	Nil	\$75.00
S	9. Determining the application for the renewal of an approval of a home occupation where the application is made after the approval expires	The fee in item 8 plus, by way of penalty, twice that fee	Nil	The fee in item 8 plus, by way of penalty, twice that fee
	Renewal of home occupation	\$20.00	Nil	\$20.00
S	10. Determining an application for a change of use or for an alteration or extension or change of a non - conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out	\$300.00	Nil	\$300.00
	11. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply where the change or the alteration extension or change has commenced or been carried out	The fee in item 10 plus, by way of penalty, twice that fee	Nil	The fee in item 10 plus, by way of penalty, twice that fee
C	12 Providing a zoning certificate	\$75.00	Nil	\$75.00
S	13. Reply to a property settlement questionnaire	\$75.00	Nil	\$75.00
S	14. Providing written planning advice	\$75.00	\$7.50	\$82.50
C	Minor Planning Fee (for Building Under 40m ²)	\$50.00	Nil	\$50.00

Statutory/ Council	Particulars	2015/16	GST	Total
	CEMETERY FEES			
C	Funeral Director's Licence (Annual)	\$100.00	Nil	\$100.00
C	Single funeral permit	\$50.00	Nil	\$50.00
C	Applicant for Monumental Mason's Licence	\$50.00	Nil	\$50.00
	<u>Grave Digging to depth of 2.1m</u>			
C	Persons 10 years and over *	\$700.00	\$70.00	\$770.00
C	Child under 10 years *	\$330.00	\$33.00	\$363.00
C	Each additional depth of 0.3m	\$165.00	\$16.50	\$181.50
C	* Additional for Moorumbine Cemetery - due to hard digging (rock)	\$2100.00	\$210.00	\$2310.00
	<u>Re-opening</u>			
C	Person 10 years and over * (for second interment)	\$660.00	\$66.00	\$726.00
C	Child under 10 years * (for second interment)	\$330.00	\$33.00	\$363.00
C	Exhumation fee	\$400.00	\$40.00	\$440.00
C	* Additional for Moorumbine Cemetery	\$250.00	\$25.00	\$275.00
	<u>Purchase of Grant of Right of Burial - valid for 25 years</u>			
C	2.4 x 1.2 metres	\$136.37	\$13.63	\$150.00
	<u>Niche Wall</u>			
C	Fee for interment of ashes - Wall or Rose Garden	\$100.00	\$10.00	\$110.00
	<u>Reservation of Niche - valid for 25 years</u>			
C	Single compartment reservation	\$136.37	\$13.63	\$150.00
C	Double compartment reservation	\$227.28	\$22.72	\$250.00
C	Single niche wall plaque and one standard inscription	\$250.00	\$25.00	\$275.00
C	Standard double	\$370.00	\$37.00	\$407.00
C	Double inscription extra	\$175.00	\$17.50	\$192.50
C	Ashes removal - Exhumation	\$130.00	\$13.00	\$143.00
C	Additional for interment without notice	\$250.00	\$25.00	\$275.00
C	Additional for interment on a weekend or a public holiday	\$330.00	\$33.00	\$363.00
C	Interment of ashes in a grave	\$275.00	\$27.50	\$302.50
C	Permission to erect any monument	\$55.00	\$5.50	\$60.50
C	Erection of a grave number plate	\$55.00	\$5.50	\$60.50
C	Re-installment of monument, headstone etc. after re-opening	\$275.00	\$27.50	\$302.50
C	Filling of grave by hand (on families' request)	\$275.00	\$27.50	\$302.50

Statutory/ Council	Particulars	2015/16	GST	Total
	REFUSE/RUBBISH DISPOSAL/ENVIRONMENT			
C	Rubbish Service Fees (residential per service per annum). Fee to be charged for all habitable properties	\$280.00	Nil	\$280.00
C	Rubbish Service Fees (commercial/industrial per service per annum)	\$280.00	Nil	\$280.00
C	Rubbish Tip Fee For After Hours	\$90.91	\$9.09	\$100.00
	Key Bond for after hours	\$40.00	Nil	\$40.00
C	Burial of Hazardous Waste (per m3) (as per licence)	\$140.00	14	\$154.00
C	Car body belonging to resident	Free	Free	Free
C	Truck body belonging to resident	Free	Free	Free
C	Building Rubble per m3	\$45.00	\$4.50	\$49.50
	Green Waste - Residents m3	Free	Nil	Free
C	Green Waste - Non Residents m3	\$10.00	\$1.00	\$11.00
C	Untaminated sand and fill - residents and non residents	Free	Free	Free
C	Septic Waste - m3 (as per landfill licence)	\$20.00	\$2.00	\$22.00
C	Contaminated or unsorted mixed loads m3 (as per landfill licence) - residents and non residents	\$70.00	\$7.00	\$77.00
	Oil Disposal - Non residential or commercial - per litre	\$2.50	\$0.25	\$2.75
	SCHEDULE 11 - RECREATION AND CULTURE			
	BUILDING HIRE FEES			
	Town Hall, Pavilion & Community Centre Hire			
C	Town Hall, Pavilion & Community Centre - Major event/function, weddings, wakes, parties, shows etc.	\$200.00	\$20.00	\$220.00
C	Local Community Groups <u>Major Event/Function</u> receive a 50% discount on venue hire as approved by CEO.			
C	Town Hall, Pavilion & Community Centre - Minor event/functions, displays, exhibitions, other community groups.	\$90.91	\$9.09	\$100.00
C	Local Community Groups <u>Minor Event/Function</u> receive a 50% discount on venue hire as approved by CEO (max 3 hours hire)	\$45.00	\$4.50	\$49.50
C	Chair Hire - per item per day	\$1.00	\$0.10	\$1.10
C	Table Hire - per item per day	\$1.00	\$0.10	\$1.10

Statutory/ Council	Particulars	2015/16	GST	Total
	BUILDING HIRE FEES (cont)			
	<u>RSL Building</u>			
C	Pingelly Arts and Craft Group - Annual Fee	\$100.00	\$10.00	\$110.00
	<u>Events</u>			
C	Concerts, performing arts events provided by the Shire as authorised by the CEO	CEO to approve event fee		CEO to approve event fee
C	Physical activity programs provided by the Shire are charged as authorised by the CEO	CEO to approve event fee		CEO to approve event fee
	<u>Bonds (Refundable)</u>			
C	Key, each	\$40.00	Nil	\$40.00
C	Key, maximum	\$150.00	Nil	\$150.00
C	Cleaning/Damage	\$150.00	Nil	\$150.00
C	Cutlery/Crockery	\$200.00	Nil	\$200.00
C	Liquor - Authorisation must be obtained from the CEO (refer below)	\$150.00	Nil	\$150.00
	1. Deposits and hire charges are to be paid when keys are collected unless standing deposit held. 2. Claims for credit/refunds will not be considered unless notified by the end of the following month. 3. Deposits will be refunded once clearance is given by caretaker, or at close of season as appropriate. 4. The hirer of a public building is responsible for the first \$1,000.00 of damage incurred. 5. A License from the Clerk of Courts to sell liquor is required if liquor is to be sold or is included in the ticket price for a function. 6. Any consumption of liquor must be authorised by the CEO. 7. The CEO may authorise and implement an annual standing bond for community groups for the regular use of facilities and/or equipment.			
C		\$500.00	Nil	\$500.00

Statutory/ Council	Particulars	2015/16	GST	Total
	RECREATION GROUND HIRE FEES			
C	Oval Hire - Casual	\$72.73	\$7.27	\$80.00
C	Private hire of park / reserve as approved by CEO (Local community groups excluded from fee)	\$50.00	\$5.00	\$55.00
C	Oval Hire + Pavilion Toilet + Shower Use - Casual	\$100.00	\$10.00	\$110.00
C	Use of Pavilion Showers & Toilets - Per Person per use.	\$5.00	\$0.50	\$5.50
C	Use of Pavilion Showers & Toilets - Per Club/Group per use. (Key & Cleaning Bond payable)	\$50.00	\$5.00	\$55.00
C	Football Club (per season)	\$840.00	\$84.00	\$924.00
C	Hockey Club (per season)	\$840.00	\$84.00	\$924.00
C	Cricket Club (per season)	\$840.00	\$84.00	\$924.00
C	Netball Club (per season)	\$840.00	\$84.00	\$924.00
	Note: Football, Hockey and Cricket Club fees include use of the Pavilion for training purposes, provided that: Minkey Hockey, Nippers Football and Primary School are exempt from oval and changeroom fees, not Community Centre charges.			
	1. The use of the Recreation Ground Oval for home game fixtures;			
	2. The use of changerooms for training nights and home game fixtures;			
	3. The use of the Community Centre facilities for home game fixtures, and;			
	4. Three (3) free additional Community Centre function hires.			
	Note: Football, Hockey and Cricket Clubs are to book all home games and training nights prior to the commencement of their respective seasons.			
C	Badminton Club (per week - 20 weeks per year)	\$36.37	\$3.63	\$40.00
C	Pingelly Shears (Shearing Shed Hire)	\$36.37	\$3.63	\$40.00
C	Sale sheep yards and equipment	\$100.00	\$10.00	\$110.00
C	Seasonal Cleaning Bond per club - refundable	\$200.00	Nil	\$200.00

Statutory/ Council	Particulars	2015/16	GST	Total
	COMMUNITY GYM MEMBERSHIP FEES			
C	Adult	\$50.00	\$5.00	\$55.00
C	Aged Pensioner (on presentation of valid aged pension card)	\$25.00	\$2.50	\$27.50
C	Student (13-17 years)	\$35.00	\$3.50	\$38.50
	EQUIPMENT HIRE FEES			
	<u>PA System</u>			
C	Bond - refundable	\$150.00	Nil	\$150.00
C	Day Hire	\$50.00	\$5.00	\$55.00
C	Casual Hire – per hour	\$15.00	\$1.50	\$16.50
	<u>Stage Piano</u>			
C	Bond	\$300.00	Nil	\$300.00
	<u>Pest Trap</u>			
C	Bond	\$80.00	Nil	\$80.00
C	Weekly Hire	\$10.00	\$1.00	\$11.00
	PLANT HIRE FEES			
	<i>Community Bus (MR Class drivers license required)</i>			
C	Full hire (/km) - plus fuel	\$1.20	\$0.12	\$1.32
C	Minimum any hire - plus fuel	\$30.00	\$3.00	\$33.00
C	Minimum Charge	\$55.00	\$5.50	\$60.50
C	Cleaning Charges per 15 minutes or part thereof	\$25.00	\$2.50	\$27.50
C	Bond	\$100.00	Nil	\$100.00
	The hirer of plant and equipment is responsible for the first \$1,000.00 of damage incurred.			
	SWIMMING POOL FEES			
	<u>Entry Fee</u>			
C	Adult	\$2.27	\$0.23	\$2.50
C	Child/Pensioner	\$0.91	\$0.09	\$1.00
C	Family (2 Adults + Children)	\$5.91	\$0.59	\$6.50
C	Spectators	\$0.91	\$0.09	\$1.00
C	Swimming school classes (school and VacSwim)	\$0.91	\$0.09	\$1.00
	Free entry for school holidays for all users as approved by the CEO			
	No pool entry fees (or usage fees) are to be charged for school swimming carnivals.			

Statutory/ Council	Particulars	2015/16	GST	Total
	SWIMMING POOL FEES			
	Season Tickets			
C	Child	\$15.00	\$1.50	\$16.50
C	Adult	\$40.00	\$4.00	\$44.00
C	Family	\$100.00	\$10.00	\$110.00
	Hire of pool (by arrangement)			
C	per hour (minimum 1 hour)	\$100.00	\$10.00	\$110.00
C	maximum (3 hours)	\$300.00	\$30.00	\$330.00
	SCHEDULE 12 - TRANSPORT			
	UNSEALED ROAD MAINTENANCE CONTRIBUTION			
C	This fee will only be applicable when Council has approved conditional business access to an unsealed road. Maintenance agreement with Council is per tonne/per kilometre or part thereof.	\$0.18	\$0.02	\$0.20
	SCHEDULE 13 - ECONOMIC SERVICES			
	PHOTOCOPYING FEES			
C	Building Plan Search Fee (plus photocopy charges)	\$15.00	Nil	\$15.00
	BUILDING FEES			
	Statutory - Building Services (Complaint Resolution and Administration) Act 2011			
	Building Services Levy			
S	Building Permit (Over \$45,000)	0.137% of work value	Nil	0.137% of work value
S	Building Permit (\$45,000 or less)	\$61.65	Nil	\$61.65
S	Demolition Permit (Over \$45,000)	0.137% of work value	Nil	0.137% of work value
S	Demolition Permit (\$45,000 or less)	\$61.65	Nil	\$61.65
S	Occupancy Permit or Building Approval Certificate (s.47,49, 50 or 52 of Building Act 2011)	\$61.65	Nil	\$61.65
S	Occupancy Permit or Building Approval Certificate for Unauthorised Work (Over \$45,000 (s.51 of Building Act 2011))	0.274% of work value	Nil	0.274% of work value
S	Occupancy Permit or Building Approval Certificate for Unauthorised Work (\$45,000 or less (s.51 of Building Act 2011))	\$123.30	Nil	\$123.30

Statutory/ Council	Particulars	2015/16	GST	Total
	APPLICATIONS FOR BUILDING / DEMOLITION			
S	Certified - Classes 1 and 10 (of declared value)	0.19%	Nil	0.19%
S	Certified - Classes 2 to 9 (of declared value)	0.09%	Nil	0.09%
S	Uncertified - Classes 1 and 10 (of declared value)	0.32%	Nil	0.32%
S	Minimum Fee any class	\$92.00	Nil	\$92.00
S	Application for Demolition Permit - Class 1 and 10	\$92.00	Nil	\$92.00
S	Application for Demolition Permit - Class 2 to 9	\$92.00 per storey	Nil	\$92.00 per storey
S	Application to extend time during which building or demolition permit has effect.	\$92.00	Nil	\$92.00
	APPLICATION FOR OCCUPANCY PERMITS / BUILDING APPROVAL CERTIFICATES			
	Statutory - Building Regulations 2012 Schedule 2 Application for:			
S	Occupancy Permit for a completed building (s.46)	\$92.00	Nil	\$92.00
S	Temporary Occupancy Permit for incomplete building (s.47)	\$92.00	Nil	\$92.00
S	Modification of an Occupancy Permit for additional use of a building on temporary basis (s. 48)	\$92.00	Nil	\$92.00
	APPLICATION FOR OCCUPANCY PERMITS / BUILDING APPROVAL CERTIFICATES (cont)			
S	Replacement Occupancy Permit for permanent change of the building's use, classification (s.49)	\$92.00	Nil	\$92.00
S	Occupancy Permit or Building Approval Certificate for registration of strata scheme, plan of re-subdivision	\$10.25 per strata unit (min. \$100.00)	Nil	\$10.25 per strata unit (min. \$102.00)
S	Occupancy Permit for a building in respect of which unauthorised work has been done (s. 51(2))	0.18% of work value (min. \$92.00)	Nil	0.18% of work value (min. \$92.00)
S	Building Approval Certificate for a building in respect of which unauthorised work has been done (s.51(3))	0.38% of work value (min. \$92.00)	Nil	0.38% of work value (min. \$92.00)
S	Replacement Occupancy Permit for an existing building (s.52(1))	\$92.00	Nil	\$92.00
S	Building Approval Certificate for an existing building where unauthorised work has not been done (s.52(2))	\$92.00	Nil	\$92.00
S	Extension of time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))	\$92.00	Nil	\$92.00
	OTHER APPLICATIONS			
S	BCITF Levy (over \$20,000) (of declared value) (Statutory)	0.20%	Nil	0.20%
C	Relocated Secondhand Dwelling Bond	\$5,000.00	Nil	\$5,000.00

Statutory/ Council	Particulars	2015/16	GST	Total
	TOWN PLANNING FEES			
C	Rural Address Fee - supply and erection	\$50.00	\$5.00	\$55.00
	CARAVAN PARK FEES			
	Site utilising power, water or ablutions (including RVs and tents)			
	Powered Sites			
C	per night (up to 2 people)	\$22.73	\$2.27	\$25.00
C	per week (up to 2 people)	\$136.36	\$13.64	\$150.00
C	per week (permanent after 3 months)	\$136.00	Nil	\$136.00
C	extra person (over 6 years of age)	\$10.00	\$1.00	\$11.00
	extra person (over 6 years of age) (permanent after 3 months)	\$10.00	Nil	\$10.00
C	Showers (itinerants) per person	\$7.00	\$0.70	\$7.70
	Unpowered Sites (including RVs and Tents)			
C	per night (up to 2 people)	\$15.00	\$1.50	\$16.50
C	per week (up to 2 people)	\$81.82	\$8.18	\$90.00
C	extra person (over 6 years of age)	\$5.00	\$0.50	\$5.50
C	Showers (itinerants) per person	\$7.00	\$0.70	\$7.70
	Oval Site Unpowered			
C	RV (Self Contained) only requiring dump site - No Power	\$10.00	\$1.00	\$11.00
	Caravan Clubs / Group Bookings			
C	Site Only	\$72.73	\$7.27	\$80.00
C	Site and Pavilion Facilities and Building	\$272.73	\$27.27	\$300.00
	STANDPIPE WATER CHARGE			
C	1 KL (per 1,000 Litres)	\$3.65	Nil	\$3.65
C	Invoice Charge	\$20.00	\$2.00	\$22.00

Statutory/ Council	Particulars	2015/16	GST	Total
	SCHEDULE 14 - OTHER PROPERTY AND SERVICES			
	ENGINEERING SERVICES			
	Engineering Private Works and wet hire of plant as approved by CEO			
C	Administration Charge per invoice - only apply to non residents and commercial works or contractors	\$127.27	\$12.72	\$140.00
	Wet plant hire (per hour, minimum of one hour)			
C	- Front end loader	\$175.00	\$17.50	\$192.50
C	- Tip truck - 10m3	\$150.00	\$15.00	\$165.00
C	- Tip truck - 6m3	\$130.00	\$13.00	\$143.00
C	- Tip truck - 3m3	\$100.00	\$10.00	\$110.00
C	- Rollers	\$190.00	\$19.00	\$209.00
C	- Street Sweeper / Broom	\$150.00	\$15.00	\$165.00
C	- Road patching maintenance truck (plus materials)	\$190.00	\$19.00	\$209.00
C	- Sign truck (plus materials)	\$120.00	\$12.00	\$132.00
C	- Water truck (large) (plus water)	\$140.00	\$14.00	\$154.00
C	- Water truck (small) (plus water)	\$110.00	\$11.00	\$121.00
C	- Tractor	\$100.00	\$10.00	\$110.00
C	- Tractor and slasher	\$140.00	\$14.00	\$154.00
C	- Tractor and mower	\$130.00	\$13.00	\$143.00
C	- Grader	\$190.00	\$19.00	\$209.00
C	- Backhoe	\$160.00	\$16.00	\$176.00
C	- Bobcat (includes attachments)	\$130.00	\$13.00	\$143.00
C	- Mowers with catchers	\$90.00	\$9.00	\$99.00
C	- Out front ride on mower	\$90.00	\$9.00	\$99.00
C	- Small ride on mower	\$65.00	\$6.50	\$71.50
	Plant Hire (per hour, minimum of one hour):			
C	- Mulcher	\$165.00	\$16.50	\$181.50
C	- SAM sign	\$110.00	\$11.00	\$121.00
C	- Trailer box	\$10.00	\$1.00	\$11.00
C	- Trailer large car	\$20.00	\$2.00	\$22.00
C	- Trailer heavy plant	\$35.00	\$3.50	\$38.50
C	- Spray unit and vehicle (excluding chemicals)	\$50.00	\$5.00	\$55.00

Statutory/ Council	Particulars	2015/16	GST	Total
	ENGINEERING SERVICES (cont)			
	Plant Hire (per hour, minimum of one hour):			
C	- 4 x 4 ute (per day)	\$140.00	\$14.00	\$154.00
C	- 4 x 4 ute (per hour)	\$80.00	\$8.00	\$88.00
C	- 2 x 4 ute (per day)	\$115.00	\$11.50	\$126.50
C	- 2 x 4 ute (per hour)	\$60.00	\$6.00	\$66.00
C	- Small sedan (per hour)	\$55.00	\$5.50	\$60.50
C	- Large sedan (per hour)	\$65.00	\$6.50	\$71.50
	<i>Note: all plant hire rates include operator labour costs as plant will not be dry hired unless approved by CEO for other local government use at agreed rates.</i>			
	1. All Plant hired (excluding Community Bus) to be operated by Shire of Pingelly Staff.			
	2. Minor Plant is not to be hired out unless specifically authorised by CEO.			
	3. Professional or skilled personal services only when not using plant refer to Schedule 4 for fees.			
	SALE OF MULCH AND SAND			
C	Mulch m ³	\$15.00	\$1.50	\$16.50
C	Sand (yellow) m ³	\$20.00	\$2.00	\$22.00
C	Gravel m ³	\$25.00	\$2.50	\$27.50
C	Blue Metal m ³	\$85.00	\$8.50	\$93.50
C	Mixed Stone m ³	\$30.00	\$3.00	\$33.00
	Delivery Charge in town (includes Pingelly Heights):			
C	Large Truck (6m ³ and above)	\$65.00	\$6.50	\$71.50
C	Small Truck (any truck smaller than 6m ³)	\$55.00	\$5.50	\$60.50
C	Delivery charge out of town	Refer to Plant Hire Charges - hourly	At Cost	Refer to Plant Hire Charges - hourly

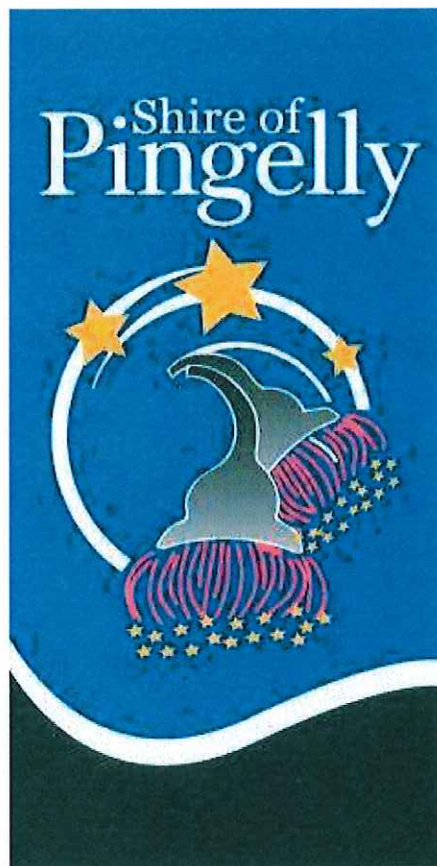
Attachment 5

11.3.1 Copy of Consolidation Report and Scheme Maps

SCHEME CONSOLIDATION REPORT

Shire of Pingelly

Local Planning Scheme No. 3



June 2015

Background

The Shire's Local Planning Scheme No. 3 was finalised in June 2007 and gazetted on May 5, 2008.

Under Division 5 of the *Planning and Development Act* (2005) (as amended), local governments are required to review their local planning scheme at 5 yearly intervals.

As 5 years has elapsed since LPS No. 3 was approved and gazetted, this report summarises the Shire's planning activity during this period with a view to determining whether a new Scheme is required or alternatively a consolidation of the current Scheme.

As part of the process, the report will need to be forwarded to the Commission for approval as required under Clause 89 (1) of the *Planning and Development Act* (2005).

Under Clause 89 (2) once approved by the Commission, the Shire will be required to invite submissions from the public on the effectiveness of the Scheme, the need for amendment of the Scheme and the need for making a new Scheme.

Planning Activity 2007 – 2013

Preparation of the Shire's Local Planning Strategy and Local Planning Scheme commenced in 2002. The Scheme was adopted in 2007.

During that time (March 2004) a series of Local Planning Policies were prepared as follows:

- Relocated Buildings;
- Outbuildings;
- Landscaping;
- Home Occupation/Home Business;
- Natural Resource Management;
- Rural Residential Development;
- Town Centre Design and Townscape Guidelines; and
- Intensive Agriculture.

In 2012, a Dog Kennels Policy was prepared and adopted by the Shire.

Four amendments to LPS No. 3 have been initiated by the Shire since 2008 and have been approved as follows:

1. Amendment No. 1 - Rezoning of Lot 5209 and Lot 3902 Bullarring – Pingelly Road from General Agriculture to partly Residential R2.5 and partly Rural Residential zone.
2. Amendment No. 2 - Placing Lot 279 Stratford Street, Pingelly in the Residential R12.5/R25 zone.
3. Amendment No. 3 – including most of reserve 16946 in Park Street in the Residential zone R12.5/R25.

4. Amendment No. 4 – Inclusion of Dog Kennels as an “A” use in the General Agricultural zone.

Amendment Numbers 1, 2 and 3 have resulted in Amendments to the Scheme Maps. Amendment No. 4 has required an amendment to the zoning table.

Planning Issues 2002 – 2012

When the Scheme was prepared commencing in 2002 through to its approval in 2008, the main issues identified which were addressed in the Scheme were:

- To allow for more flexible land use.
- To provide for expansion/flexibility of industrial land (to allow for larger blocks if needed).
- To provide for an increase in population through strategic options e.g. rural residential blocks ¼ acre upwards, smaller blocks in town.
- To provide for a location for a mobile home park.

An issue identified was the limited availability of a power source, adequate for major industry. The lack of an adequate power supply almost certainly precludes a major industry siting in Pingelly and in any event the Local Planning Strategy for the sub region recognised Narrogin as the regional centre as the appropriate location for heavy industry.

Urban Growth/Decline

The response options for urban growth/decline were listed as:

- At a regional level;
 - Consolidate existing settlement nodes;
- At a local level;
 - Encourage development/infilling of existing townsite lots until demonstrable demand for town expansion; and
 - Define areas suitable for rural living/rural residential.

Local Planning Scheme No. 3 provided ample opportunity for town expansion within the existing zoned residential land in the townsite. There is also the prospect for considerable urban growth through the potential rezoning of existing Rural Residential zoned land within the townsite to Residential R2.5 (see Figure 27 from the Local Planning Strategy).

Provision was made for three residential development areas to allow for town expansion in a north, west and easterly direction.

Two composite residential light industry zones were proposed, one to the north-west of the town and one to the south. The zone allows residences and small businesses to co-locate on the same lot.

Residential densities were raised to encourage medium density residential development in seweraged areas through the use of split codes. It was proposed that the higher code would only be available where scheme sewerage is available.

Townscape

Council was encouraged to reactivate its townscape programme to enhance the attractive features of the town and its setting.

The major initiatives were:

- The Park Street/Quadrant Street/Parade Street intersection.
- The rejuvenation of Parade Street.
- The creation of a town square.
- The completion of Pioneer Park.
- Entry statements.

Rural Settlement

A Rural Strategy had not been prepared for the Shire of Pingelly and a formal strategy was not considered necessary. The potential for rural settlement was addressed in the Local Planning Strategy (LPS) as amended.

Local Planning Strategy

The LPS recommended that Rural Smallholdings and Rural Residential development be focused on established towns. A strategic action outlined in the LPS, for managing population growth/decline was to ensure that special rural subdivision supported and was consistent with the settlement hierarchy in which Pingelly was identified as a Local Centre.

The Strategy was amended in August 2007 and the amended Strategy approved by the WAPC in November 2010. The amendment was primarily to accommodate a proposal for residential and rural residential development, on the eastern boundary of the Pingelly townsite (Amendment No. 1 to LPS No. 3).

The amended LPS identifies appropriately located areas for rural residential development. A "Rural Residential Investigation Area" was identified. Landowners within the "Rural Residential Investigation Area" are required to undertake a detailed physical and planning analysis of their landholding before Council considers initiating an amendment to the Scheme. However the incorporation of this area in the LPS flags to affected landowners the opportunity to subdivide as well as to other rural property owners that at this stage this will be the only area that will be favourably considered for Rural Residential development in the Shire's municipal area.

A development limit of 100 rural residential lots to be created is to be applied to the area within the lifespan of the Pingelly Local Planning Strategy.

Shire Demographics

The ABS census recorded a Shire population of 1163 residents in the 2011 census. This compares with 1168 residents in the 2006 census. In 2001 the population of the Shire was 1125 residents.

The age breakdown for residents for the whole Shire of Pingelly between the years 2001 and 2011 is as follows:

	2001	2006	2011
0-4	87	74	69
5-14	169	173	182
15-24	121	102	98
25-54	434	436	407
55-64	142	175	174
65 +	168	209	234
TOTAL	1125	1168	1163

The median age of residents living within the Shire in 2006 was 43 compared to the 2011 average of 44 years. Both median ages of the Shire's residents are higher than the Australian average of 37 during both the 2006 and 2011 census periods.

The table above indicates between 2001 and 2006 there was an increase of 43 residents within the Shire and between 2006 and 2011 there was a reduction of 5 residents, indicating an overall population increase over 10 years of 38 residents.

The ABS census recorded the town of Pingelly having a population of 840 residents in 2011, a reduction from 992 residents in 2006, however an increase from the 2001 population of 731. This indicates that there was an overall increase of 109 residents in the Pingelly township between 2001 and 2011.

Comparatively, the age breakdown of residents in the Pingelly township was as follows:

	2001	2006	2011
0-4	48	63	49
5-14	109	137	128
15-24	87	90	77
25-54	265	360	269
55-64	79	149	137
65 +	138	193	181
TOTAL	731	992	841

It should be noted that between the 2001 and 2006 census the way in which the towns population was calculated had changed.

Building approvals in the Shire between 2002 and 2012 are as follows:

BUILDING STATISTICS				
Year	Total Licences	Dwellings	Residential	Rural
04/05	24	7	6	7
05/06	20	8	7	1
06/07	37	13	12	1
07/08	76	19	12	7
08/09	75	15	8	6
09/10	42	13	7	5
10/11	22	4	2	2 (1 not built)
11/12	26	7	1 (not built)	6
12/13	33	5	3 (application refused by BS)	2
13/14	41	6	4	2 (1 withdrawn)
14/15	19	3		3

Review Discussion

At a meeting of Councillors on April 1, 2015 the appropriateness of a review of the Scheme was discussed under the following topics and with the following outcomes as indicated.

Residential Growth

An investigation into the potential residential capacity of the current townsite found that the Pingelly townsite is capable of providing an extra 1070 residential lots at low to medium densities (R2.5 to R25) under the provisions of Local Planning Scheme No. 3. This does not include the possible amalgamation and redevelopment of smaller townsite lots coded R12.5/R25 nor the possible residential development in the Town Centre zone. These extra lots could hypothetically accommodate more than a doubling of the current population of Pingelly.

Additionally, the LPS identifies two areas, one in the northern sector and one in the western sector to be included in the Development-Residential zone. This complements the existing Development-Residential zone in the eastern sector as a mechanism to allow for urban expansion in three directions within the existing townsite.

Local Planning Strategy

A review of the Local Planning Strategy was discussed and it was determined that review was not necessary as the LPS was adopted in 2010 and no circumstances had arisen since that required a review.

Mixed Use Areas

Although the use of the mixed use areas which allows for a combination of residential and a business conducted from the same premises had not yet been utilised, it was agreed that it was important that the areas should be retained to ensure that a flexible option was available for those seeking to move to Pingelly and establish a business on the same lot as their residence.

It was considered desirable that a policy setting out development guidelines for these areas be prepared.

Moorumbine/Dattening Townsites

It was agreed that the Special Control Areas for the Moorumbine and Dattening townsites which required coordinated development and the provision of appropriate infrastructure was an appropriate mechanism to ensure that any proposals for development in these townsites would be coordinated and comprehensively planned.

Pingelly Hospital

Council are currently preparing a submission to support an amendment to the Scheme for a portion of recreation reserve 23983 on the corner of Brown Street and Somerset Street as part of a master plan for the development of the whole of the reserve. This will consolidate a number of community and recreational uses in the one area. It was determined that the proposed amendment would be progressed separately to the consolidation of the Scheme so that the consolidation of the Scheme was not delayed.

Municipal Inventory

The inclusion of the Municipal Inventory was discussed in terms of its inclusion in the Scheme but it was determined that the Inventory was in need of review and although desirable it would be inappropriate to include it prior to a review taking place.

CONCLUSION

In view of the above and the minimal population change and Scheme amendments in the Shire since the preparation of the Scheme and the amended Local Planning Strategy, the Shire concludes that the existing Scheme be consolidated rather than initiate a new Scheme.

RECOMMENDATION

As a result of the above and the operation of the Scheme since 2007, it is recommended that Council resolve to:

1. Consolidate the current Local Planning Scheme No. 3 as provided for in Section 88 of the Planning and Development Act 2005 rather than prepare a new Scheme.
2. Notify its resolution to the Commission as required under Section 89 of the Planning and Development Act 2005.

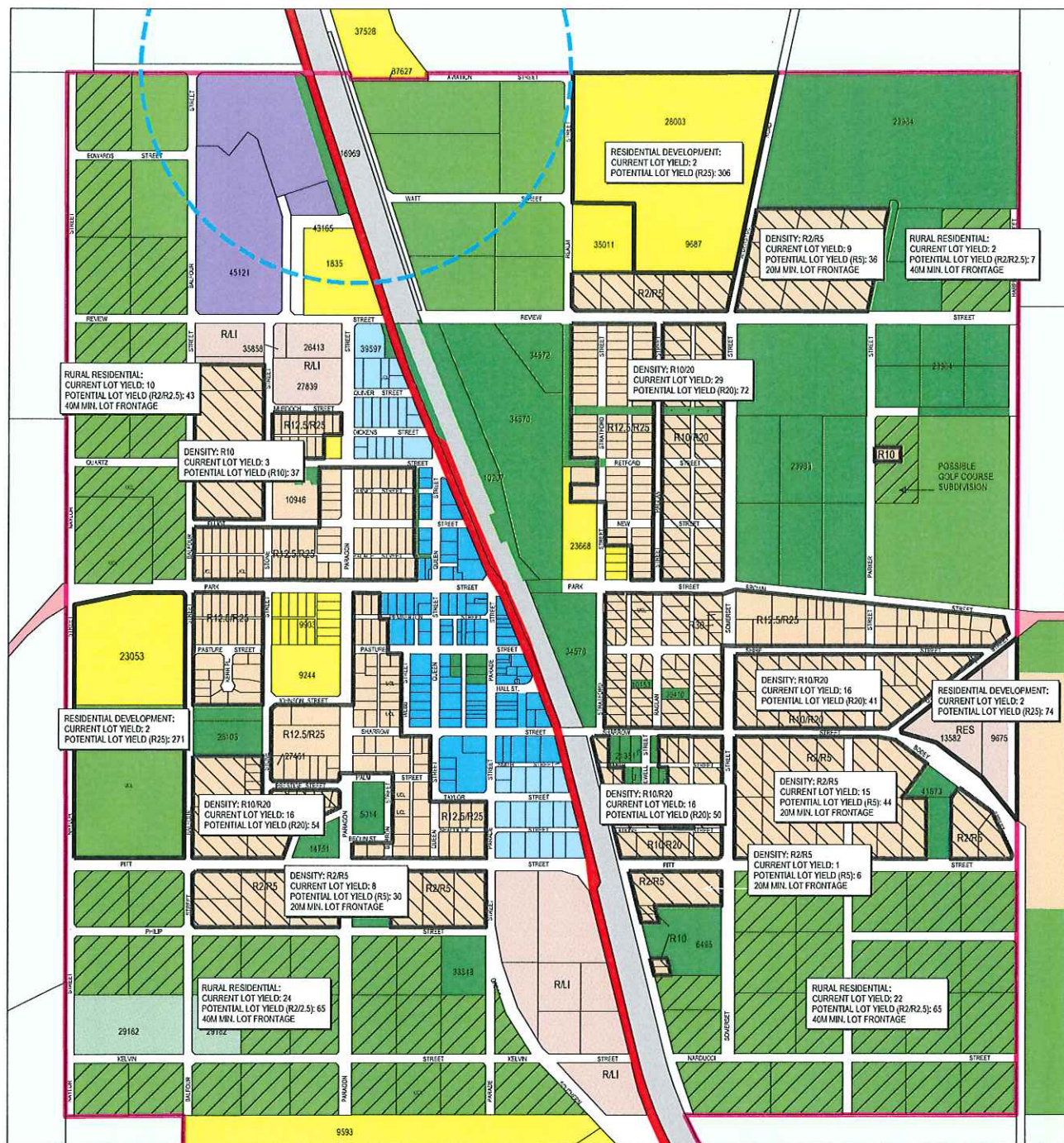
3. Forward this report and the consolidated maps and amended zoning table incorporating amendments 1-3 and incorporating amendment No. 4 to enable the Commission to approve the consolidation of the Scheme.
4. Upon approval by the Commission, invite submissions from the public on the effectiveness of the Scheme, the need for amendment of the Scheme and the need for the making of a new Scheme as required under Section 89(2) of the Planning and Development Act 2005.
5. Upon receipt of submissions, prepare a report on submissions to the Minister to determine whether no change is necessary (Section 91) or amendments are proposed (Section 92) and seek approval of the Minister as required under the above section of the Planning and Development Act 2005.

TABLE 1: ZONING TABLE

LANDUSE	Town Centre	Mixed Use	Residential	Rural Residential	General Agriculture	Industry	Development	Special Use
abattoir	X	X	X	X	A	A	See Clause 5.22.2	See Schedule 4
agriculture – extensive	X	X	X	X	P	X		
agriculture – intensive	X	X	X	X	A	X		
agroforestry	X	X	X	X	A	X		
amusement parlour	D	A	X	X	X	X		
animal establishment	X	X	X	A	D	A		
animal husbandry – intensive	X	X	X	X	A	X		
aquaculture	X	X	X	A	D	A		
bed & breakfast	P	D	A	D	P	X		
betting agency	D	D	X	X	X	X		
caravan park	A	A	X	X	A	X		
caretaker's dwelling	D	D	X	A	D	D		
car park	D	D	X	X	X	D		
childcare premises	D	D	D	D	D	X		
cinema/theatre	D	A	X	X	X	X		
civic use	D	A	A	A	A	X		
club premises	D	A	X	X	D	X		
community purpose	D	D	A	D	D	X		
consulting rooms	D	D	A	X	X	X		
convenience store	D	A	A	X	X	X		
corrective institution	X	X	X	X	A	X		
dog kennels <small>AND 2 GG 57/13</small>	X	X	X	X	A	X		
educational establishment	D	A	A	X	A	A		
exhibition centre	D	A	X	D	D	X		
family day care	D	A	D	D	X	X		
fast food outlet	A	X	X	X	X	X		
fuel depot	A	A	X	X	D	D		
funeral parlour	D	D	X	X	X	X		
grouped dwelling	D	P	P	A	X	X		
home business	D	D	A	A	A	X		
home occupation	D	D	A	A	P	X		
home office	P	P	P	P	P	X		
home store	D	D	A	X	X	X		
hospital	D	D	X	X	X	X		
hotel	A	X	X	X	X	X		
industry – cottage	P	D	A	D	D	X		
industry – extractive	X	X	X	X	D	A		
industry – general	X	X	X	X	X	P		
industry – light	D	D	X	X	X	P		
industry – mining	X	X	X	X	P	X		
industry – rural	X	X	X	X	D	P		

The symbols used in the cross reference in the Zoning Table have the following meanings:

- ‘P’ means that the use is permitted by the Scheme providing the use complies with the relevant development standards and the requirements of the Scheme.
- ‘D’ means that the use is not permitted unless the local government has exercised its discretion by granting planning approval.
- ‘A’ means that the use is not permitted unless the local government has exercised its discretion by granting planning approval after giving special notice in accordance with clause 9.4.
- ‘X’ means a use that is not permitted by the Scheme.



LEGEND

RESERVES

- HIGHWAY
- MAJOR REGIONAL ROAD
- LOCAL ROAD
- RAILWAY
- CONSERVATION
- RECREATION AND OPEN SPACE
- PUBLIC PURPOSES denoted as:

- Amb Ambulance
- Civ Civic
- Cem Cemetery
- Ch Church
- Com Community

- CW Commonwealth
- Dge Drainage
- Gr Gravel
- Hosp Hospital
- Hist Historic Site
- HS High School
- P Police Station
- PS Primary School
- WD Waste Disposal
- WS Water Supply
- W Waterway
- WWTP Waste Water Treatment Plant

ZONES

- TOWN CENTRE
- RESIDENTIAL
- RURAL RESIDENTIAL
- GENERAL AGRICULTURE
- INDUSTRY
- MIXED USE
- DEVELOPMENT primary use denoted as follows:

- RES Residential
- R/LI Residential / Light Industry

- OTHER
- R CODES
- SPECIAL CONTROL AREAS

- WASTE WATER TREATMENT PLANT 500M BUFFER
- TOWNSITE BOUNDARY

- CURRENT RESIDENTIAL / SPECIAL RESIDENTIAL WITH OPPORTUNITY FOR REDEVELOPMENT AT HIGHER DENSITY UNDER RESIDENTIAL CODE (SUBJECT TO AVAILABILITY OF SEWERAGE)
- CURRENT RURAL RESIDENTIAL TO BE INCLUDED IN SPECIAL RESIDENTIAL R2.5 IF DEMAND WARRANTS
- DEVELOPMENT ZONE - RESIDENTIAL (EXISTING AND PROPOSED)

Job Number 1404
Date 28 April 2015



Landvision Pty Ltd
Land Planning & Mapping Consultants
Suite 5, 16 Nicholson Road
Subiaco WA 6008
T 08 9388 8181
F 08 9388 8185
E enquiries@landvision.com.au

OPPORTUNITIES FOR GROWTH WITHIN PINGELLY TOWNSITE SHIRE OF PINGELLY

SCALE 1:10 000 (A3)

0 50 100 250M

FIGURE 27

